

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Ninth Month Ending March 31, 2009 and 2008
 For the Fiscal Years Ending June 30, 2009 and 2008
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	4,191,167	4,096,745	94,422	2.3%	17,430,823	17,442,625	(11,802)	(0.1%)
0300's Aeronautical Gas Tax	17,977	21,281	(3,304)	(15.5%)	186,961	192,152	(5,191)	(2.7%)
0400's Alcohol Excise Tax	1,215,866	1,226,099	(10,233)	(0.8%)	12,930,715	13,058,491	(127,775)	(1.0%)
0700's Corporation Taxes	1,067,270	948,596	118,673	12.5%	2,695,793	2,108,623	587,169	27.8%
1000's Banking Taxes	2,217,160	2,075,340	141,820	6.8%	18,237,110	17,918,970	318,140	1.8%
1100's Alcoholic Beverages	408,140	293,620	114,520	39.0%	2,113,432	2,744,900	(631,467)	(23.0%)
1200's Amusements Tax	-	100	(100)	(100.0%)	-	2,510	(2,510)	(100.0%)
1300's Harness Racing/Parimutuels/Slots	634,002	452,430	181,572	40.1%	6,079,309	5,687,095	392,214	6.9%
1400's Business Taxes	1,307,189	622,307	684,882	110.1%	6,103,133	4,872,302	1,230,831	25.3%
1500's Motor Vehicle Licenses	295,767	458,242	(162,475)	(35.5%)	3,423,471	3,427,460	(3,989)	(0.1%)
1700's Inland Fisheries & Wildlife	1,060,962	896,563	164,399	18.3%	11,988,746	13,443,227	(1,454,481)	(10.8%)
1900's Amnesty, Hosp Excise & Other	30,883	27,284	3,599	13.2%	241,743	270,743	(28,999)	(10.7%)
2000's Fines, Forfeits & Penalties	3,917,413	3,614,793	302,620	8.4%	32,368,928	32,626,383	(257,455)	(0.8%)
2200's Federal Revenues	4,002,819	936,244	3,066,575	327.5%	8,674,314	7,188,490	1,485,824	20.7%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	9,805	13,655	(3,850)	(28.2%)	80,648	99,539	(18,891)	(19.0%)
2500's Revenues from Private Sources	30,231	45,544	(15,312)	(33.6%)	1,431,838	2,045,053	(613,215)	(30.0%)
2600's Current Service Charges	2,483,962	1,519,580	964,382	63.5%	18,115,554	18,763,060	(647,506)	(3.5%)
2700's Transfers from Other Funds	376,358	1,562,731	(1,186,374)	(75.9%)	(1,621,868)	1,213,701	(2,835,569)	(233.6%)
2800's Sales of Property & Equipment	4,488	-	4,488	-	39,705	119,931	(80,226)	(66.9%)
Total Other Revenues	23,271,458	18,811,153	4,460,305	23.7%	140,520,355	143,225,255	(2,704,899)	(1.9%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.