

**STATE OF MAINE**  
 Undedicated Revenues - Highway Fund  
 For the Ninth Month Ending March 31, 2009  
 For the Fiscal Year Ending June 30, 2009  
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
<b>Fuel Taxes</b>	15,805,733	20,595,206	(4,789,473)	(23.3%)	145,197,835	152,882,050	(7,684,215)	(5.0%)	229,791,436
<b>Motor Vehicle Registration &amp; Fees</b>	9,789,187	8,371,883	1,417,304	16.9%	65,110,065	65,660,885	(550,820)	(0.8%)	95,913,358
<b>Inspection Fees</b>	492,261	285,967	206,294	72.1%	2,823,847	3,664,003	(840,156)	(22.9%)	4,216,712
<b>Fines, Forfeits &amp; Penalties</b>	142,411	151,519	(9,108)	(6.0%)	1,305,710	1,316,869	(11,159)	(0.8%)	1,795,049
<b>Earnings on Investments</b>	18,783	13,000	5,783	44.5%	380,372	360,473	19,899	5.5%	403,772
<b>All Other</b>	447,046	561,471	(114,425)	(20.4%)	7,665,099	7,651,761	13,338	0.2%	9,738,280
<b>Total Revenue</b>	<u>26,695,422</u>	<u>29,979,046</u>	<u>(3,283,624)</u>	<u>(11.0%)</u>	<u>222,482,928</u>	<u>231,536,041</u>	<u>(9,053,113)</u>	<u>(3.9%)</u>	<u>341,858,607</u>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.