

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Tenth Month Ended April 30, 2009 and 2008
 For the Fiscal Years Ending June 30, 2009 and 2008
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	64,419,676	71,786,951	(7,367,275)	(10.3%)	697,222,167	732,603,524	(35,381,357)	(4.8%)
Service Provider Tax	4,387,674	4,338,195	49,479	1.1%	39,871,988	38,870,026	1,001,962	2.6%
Individual Income Tax	215,235,610	331,881,135	(116,645,526)	(35.1%)	999,900,018	1,149,823,829	(149,923,811)	(13.0%)
Corporate Income Tax	18,518,077	28,736,923	(10,218,846)	(35.6%)	110,931,941	143,433,410	(32,501,469)	(22.7%)
Cigarette and Tobacco Tax	12,871,779	12,154,373	717,406	5.9%	119,730,926	125,741,516	(6,010,589)	(4.8%)
Public Utilities Tax	-	-	-	-	231,231	347,980	(116,749)	(33.6%)
Insurance Companies Tax	9,991,073	9,915,667	75,406	0.8%	39,562,792	36,878,883	2,683,909	7.3%
Estate Tax	1,742,574	1,958,520	(215,945)	(11.0%)	22,507,370	25,640,080	(3,132,710)	(12.2%)
Property Tax - Unorg Territory	-	-	-	-	10,995,373	10,238,664	756,709	7.4%
Income from Investments	(119,363)	(352,754)	233,391	66.2%	1,255,748	1,672,430	(416,682)	(24.9%)
Transfer to Municipal Revenue Sharing	(15,430,613)	(22,273,903)	6,843,291	30.7%	(94,244,234)	(105,301,270)	11,057,036	10.5%
Transfer from Lottery Commission	4,411,847	2,779,358	1,632,489	58.7%	41,559,579	40,706,921	852,658	2.1%
Other Revenues	22,907,273	16,218,133	6,689,140	41.2%	163,427,628	159,443,388	3,984,240	2.5%
Total Collected	338,935,607	457,142,598	(118,206,991)	(25.9%)	2,152,952,527	2,360,099,381	(207,146,854)	(8.8%)