

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Tenth Month Ending April 30, 2009
 For the Fiscal Year Ending June 30, 2009
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,126,244	1,025,565	100,679	9.8%	18,557,067	17,070,367	1,486,700	8.7%	20,963,661
0300's Aeronautical Gas Tax	19,042	18,000	1,042	5.8%	206,003	205,565	438	0.2%	253,406
0400's Alcohol Excise Tax	1,287,474	1,250,638	36,836	2.9%	14,218,189	14,558,018	(339,829)	(2.3%)	17,048,295
0700's Corporation Taxes	1,416,071	1,282,817	133,254	10.4%	4,111,863	3,865,029	246,834	6.4%	7,467,012
1000's Banking Taxes	1,589,370	1,759,753	(170,383)	(9.7%)	19,826,480	18,346,450	1,480,030	8.1%	21,865,980
1100's Alcoholic Beverages	1,648,886	412,031	1,236,855	300.2%	3,762,318	3,142,567	619,751	19.7%	4,070,379
1200's Amusements Tax	-	-	-	-	-	-	-	-	-
1300's Harness Racing/Parimutuels/Slots	630,505	783,652	(153,147)	(19.5%)	6,709,814	6,879,550	(169,736)	(2.5%)	7,868,484
1400's Business Taxes	2,446,211	828,145	1,618,066	195.4%	8,549,344	7,138,212	1,411,132	19.8%	9,095,344
1500's Motor Vehicle Licenses	486,754	307,761	178,993	58.2%	3,910,226	3,341,553	568,673	17.0%	4,351,108
1700's Inland Fisheries & Wildlife	211,324	667,428	(456,105)	(68.3%)	12,200,069	12,987,793	(787,724)	(6.1%)	16,249,867
1900's Hospital Excise & Other	28,752	46,702	(17,950)	(38.4%)	270,495	301,435	(30,940)	(10.3%)	394,702
2000's Fines, Forfeits & Penalties	3,836,458	3,497,807	338,651	9.7%	36,205,386	35,558,484	646,902	1.8%	43,608,703
2200's Federal Revenues	117,502	794,102	(676,600)	(85.2%)	8,791,816	7,342,723	1,449,093	19.7%	8,947,928
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	(2,012)	22,000	(24,012)	(109.1%)	78,636	159,406	(80,770)	(50.7%)	200,000
2500's Revenues from Private Sources	6,809,964	6,320,662	489,302	7.7%	8,241,802	8,238,821	2,981	0.0%	8,774,845
2600's Current Service Charges	2,170,658	1,738,370	432,288	24.9%	20,286,213	19,713,992	572,221	2.9%	23,166,896
2700's Transfers from Other Funds	(915,930)	1,565,398	(2,481,328)	(158.5%)	(2,537,797)	13,759,868	(16,297,665)	(118.4%)	17,974,949
2800's Sales of Property & Equipment	-	200,000	(200,000)	(100.0%)	39,705	237,500	(197,795)	(83.3%)	680,000
Total Other Revenues	22,907,273	22,520,831	386,442	1.7%	163,427,628	172,847,333	(9,419,705)	(5.4%)	212,981,559

NOTE: This report has been prepared from preliminary month end figures and is subject to change.