

STATE OF MAINE

Undedicated Revenues - General Fund
For the Tenth Month Ending April 30, 2009 and 2008
For the Fiscal Years Ending June 30, 2009 and 2008
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,126,244	784,818	341,425	43.5%	18,557,067	18,227,444	329,623	1.8%
0300's Aeronautical Gas Tax	19,042	17,291	1,752	10.1%	206,003	209,442	(3,439)	(1.6%)
0400's Alcohol Excise Tax	1,287,474	1,209,372	78,102	6.5%	14,218,189	14,267,862	(49,673)	(0.3%)
0700's Corporation Taxes	1,416,071	1,579,555	(163,484)	(10.4%)	4,111,863	3,688,178	423,685	11.5%
1000's Banking Taxes	1,589,370	1,942,700	(353,330)	(18.2%)	19,826,480	19,861,670	(35,190)	(0.2%)
1100's Alcoholic Beverages	1,648,886	315,280	1,333,606	423.0%	3,762,318	3,060,180	702,138	22.9%
1200's Amusements Tax	-	-	-	-	-	2,510	(2,510)	(100.0%)
1300's Harness Racing/Parimutuels/Slots	630,505	706,747	(76,242)	(10.8%)	6,709,814	6,393,842	315,972	4.9%
1400's Business Taxes	2,446,211	776,071	1,670,140	215.2%	8,549,344	5,648,373	2,900,971	51.4%
1500's Motor Vehicle Licenses	486,754	449,139	37,615	8.4%	3,910,226	3,876,599	33,627	0.9%
1700's Inland Fisheries & Wildlife	211,324	(8,361)	219,684	2627.5%	12,200,069	13,434,866	(1,234,796)	(9.2%)
1900's Amnesty, Hosp Excise & Other	28,752	45,137	(16,385)	(36.3%)	270,495	315,880	(45,384)	(14.4%)
2000's Fines, Forfeits & Penalties	3,836,458	4,046,093	(209,635)	(5.2%)	36,205,386	36,672,476	(467,090)	(1.3%)
2200's Federal Revenues	117,502	1,153,616	(1,036,114)	(89.8%)	8,791,816	8,342,106	449,710	5.4%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	(2,012)	13,050	(15,062)	(115.4%)	78,636	112,589	(33,953)	(30.2%)
2500's Revenues from Private Sources	6,809,964	209,323	6,600,641	3153.3%	8,241,802	2,254,377	5,987,425	265.6%
2600's Current Service Charges	2,170,658	1,671,332	499,326	29.9%	20,286,213	20,434,392	(148,179)	(0.7%)
2700's Transfers from Other Funds	(915,930)	1,310,469	(2,226,399)	(169.9%)	(2,537,797)	2,524,170	(5,061,967)	(200.5%)
2800's Sales of Property & Equipment	-	(3,498)	3,498	100.0%	39,705	116,433	(76,728)	(65.9%)
Total Other Revenues	22,907,273	16,218,133	6,689,140	41.2%	163,427,628	159,443,388	3,984,240	2.5%

NOTE: This report has been prepared from preliminary month end figures and is subject to change.