

**STATE OF MAINE**  
 Undedicated Revenues - Highway Fund  
 For the Tenth Month Ending April 30, 2009  
 For the Fiscal Year Ending June 30, 2009  
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	16,481,675	17,080,890	(599,215)	(3.5%)	161,679,510	169,962,940	(8,283,430)	(4.9%)	229,791,436
Motor Vehicle Registration & Fees	7,869,867	9,733,557	(1,863,690)	(19.1%)	72,979,931	75,394,442	(2,414,511)	(3.2%)	95,913,358
Inspection Fees	438,329	188,416	249,913	132.6%	3,262,177	3,852,419	(590,242)	(15.3%)	4,216,712
Fines, Forfeits & Penalties	172,306	144,582	27,724	19.2%	1,478,016	1,461,451	16,565	1.1%	1,795,049
Earnings on Investments	24,647	13,000	11,647	89.6%	405,020	373,473	31,547	8.4%	403,772
All Other	490,008	666,414	(176,406)	(26.5%)	8,155,107	8,318,175	(163,068)	(2.0%)	9,738,280
<b>Total Revenue</b>	<b>25,476,832</b>	<b>27,826,859</b>	<b>(2,350,027)</b>	<b>(8.4%)</b>	<b>247,959,760</b>	<b>259,362,900</b>	<b>(11,403,140)</b>	<b>(4.4%)</b>	<b>341,858,607</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.