

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Eleventh Month Ended May 31, 2009 and 2008
 For the Fiscal Years Ending June 30, 2009 and 2008
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	63,678,698	71,149,229	(7,470,531)	(10.5%)	760,900,865	803,752,753	(42,851,888)	(5.3%)
Service Provider Tax	4,105,057	4,427,406	(322,349)	(7.3%)	43,977,045	43,297,432	679,613	1.6%
Individual Income Tax	81,168,117	104,901,490	(23,733,373)	(22.6%)	1,081,068,135	1,254,725,319	(173,657,184)	(13.8%)
Corporate Income Tax	6,273,831	3,360,696	2,913,135	86.7%	117,205,772	146,794,106	(29,588,334)	(20.2%)
Cigarette and Tobacco Tax	10,722,157	11,635,544	(913,387)	(7.8%)	130,453,084	137,377,060	(6,923,976)	(5.0%)
Public Utilities Tax	19,305,252	16,510,492	2,794,760	16.9%	19,536,483	16,858,472	2,678,011	15.9%
Insurance Companies Tax	13,891,232	12,662,623	1,228,609	9.7%	53,454,023	49,541,506	3,912,517	7.9%
Estate Tax	2,270,016	3,454,507	(1,184,491)	(34.3%)	24,777,386	29,094,587	(4,317,201)	(14.8%)
Property Tax - Unorg Territory	-	-	-	-	10,995,373	10,238,664	756,709	7.4%
Income from Investments	(145,352)	(178,753)	33,401	18.7%	1,110,396	1,493,677	(383,281)	(25.7%)
Transfer to Municipal Revenue Sharing	(7,916,511)	(9,375,780)	1,459,269	15.6%	(102,160,745)	(114,677,050)	12,516,305	10.9%
Transfer from Lottery Commission	3,913,935	4,879,543	(965,608)	(19.8%)	45,473,514	45,586,465	(112,950)	(0.2%)
Other Revenues	16,807,511	24,556,115	(7,748,604)	(31.6%)	180,235,139	183,999,503	(3,764,364)	(2.0%)
Total Collected	214,073,942	247,983,111	(33,909,169)	(13.7%)	2,367,026,469	2,608,082,492	(241,056,023)	(9.2%)