

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the Eleventh Month Ending May 31, 2009  
For the Fiscal Year Ending June 30, 2009  
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	817,830	1,044,167	(226,337)	(21.7%)	19,374,897	18,577,508	797,389	4.3%	21,414,612
0300's Aeronautical Gas Tax	18,952	11,973	6,979	58.3%	224,955	210,290	14,665	7.0%	240,131
0400's Alcohol Excise Tax	1,512,499	1,533,170	(20,671)	(1.3%)	15,730,688	16,091,188	(360,500)	(2.2%)	17,048,295
0700's Corporation Taxes	305,945	2,258,526	(1,952,581)	(86.5%)	4,417,808	6,102,991	(1,685,183)	(27.6%)	7,419,032
1000's Banking Taxes	2,048,230	1,759,753	288,477	16.4%	21,874,710	21,223,773	650,937	3.1%	22,983,550
1100's Alcoholic Beverages	436,663	694,243	(257,580)	(37.1%)	4,198,981	3,836,810	362,171	9.4%	4,070,379
1200's Amusements Tax	-	-	-	-	-	-	-	-	-
1300's Harness Racing/Parimutuels/Slots	811,575	818,591	(7,016)	(0.9%)	7,521,389	7,698,141	(176,752)	(2.3%)	8,024,674
1400's Business Taxes	2,174,444	1,976,016	198,428	10.0%	10,723,788	10,328,894	394,894	3.8%	12,302,447
1500's Motor Vehicle Licenses	377,078	509,650	(132,572)	(26.0%)	4,287,303	4,002,500	284,803	7.1%	4,442,238
1700's Inland Fisheries & Wildlife	859,954	1,277,530	(417,576)	(32.7%)	13,060,023	14,015,323	(955,300)	(6.8%)	15,999,867
1900's Hospital Excise & Other	20,666	33,922	(13,256)	(39.1%)	291,161	303,353	(12,192)	(4.0%)	353,920
2000's Fines, Forfeits & Penalties	3,201,168	3,255,447	(54,279)	(1.7%)	39,406,554	39,628,295	(221,741)	(0.6%)	44,106,626
2200's Federal Revenues	881,846	1,474,605	(592,759)	(40.2%)	9,673,662	11,548,535	(1,874,873)	(16.2%)	13,052,027
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	8,912	8,912	-	0.0%	87,548	79,551	7,997	10.1%	137,140
2500's Revenues from Private Sources	600,525	257,904	342,621	132.8%	8,842,327	7,851,183	991,144	12.6%	8,122,358
2600's Current Service Charges	1,551,759	2,160,751	(608,992)	(28.2%)	21,837,972	22,110,565	(272,593)	(1.2%)	24,102,799
2700's Transfers from Other Funds	1,179,465	1,397,225	(217,760)	(15.6%)	(1,358,333)	(1,121,938)	(236,395)	(21.1%)	8,552,978
2800's Sales of Property & Equipment	-	52,750	(52,750)	(100.0%)	39,705	90,250	(50,545)	(56.0%)	122,750
<b>Total Other Revenues</b>	<b>16,807,511</b>	<b>20,525,135</b>	<b>(3,717,624)</b>	<b>(18.1%)</b>	<b>180,235,139</b>	<b>182,577,212</b>	<b>(2,342,073)</b>	<b>(1.3%)</b>	<b>212,495,823</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.