

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Eleventh Month Ending May 31, 2009 and 2008  
 For the Fiscal Years Ending June 30, 2009 and 2008  
 Comparison to Prior Year

**EXHIBIT IV**

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	817,830	948,820	(130,990)	(13.8%)	19,374,897	19,176,264	198,633	1.0%
0300's Aeronautical Gas Tax	18,952	17,918	1,034	5.8%	224,955	227,361	(2,406)	(1.1%)
0400's Alcohol Excise Tax	1,512,499	1,463,712	48,786	3.3%	15,730,688	15,731,575	(887)	(0.0%)
0700's Corporation Taxes	305,945	1,184,143	(878,198)	(74.2%)	4,417,808	4,872,321	(454,513)	(9.3%)
1000's Banking Taxes	2,048,230	2,033,250	14,980	0.7%	21,874,710	21,894,920	(20,210)	(0.1%)
1100's Alcoholic Beverages	436,663	612,990	(176,327)	(28.8%)	4,198,981	3,673,170	525,812	14.3%
1200's Amusements Tax	-	-	-	-	-	2,510	(2,510)	(100.0%)
1300's Harness Racing/Parimutuels/Slots	811,575	755,156	56,419	7.5%	7,521,389	7,148,998	372,391	5.2%
1400's Business Taxes	2,174,444	1,010,429	1,164,015	115.2%	10,723,788	6,658,802	4,064,986	61.0%
1500's Motor Vehicle Licenses	377,078	391,531	(14,453)	(3.7%)	4,287,303	4,268,130	19,173	0.4%
1700's Inland Fisheries & Wildlife	859,954	1,385,527	(525,573)	(37.9%)	13,060,023	14,820,393	(1,760,370)	(11.9%)
1900's Amnesty, Hosp Excise & Other	20,666	36,694	(16,028)	(43.7%)	291,161	352,574	(61,412)	(17.4%)
2000's Fines, Forfeits & Penalties	3,201,168	3,505,253	(304,085)	(8.7%)	39,406,554	40,177,729	(771,175)	(1.9%)
2200's Federal Revenues	881,846	1,176,660	(294,814)	(25.1%)	9,673,662	9,518,766	154,896	1.6%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	8,912	4,720	4,192	88.8%	87,548	117,309	(29,761)	(25.4%)
2500's Revenues from Private Sources	600,525	5,633,890	(5,033,365)	(89.3%)	8,842,327	7,888,266	954,060	12.1%
2600's Current Service Charges	1,551,759	1,518,544	33,215	2.2%	21,837,972	21,952,936	(114,964)	(0.5%)
2700's Transfers from Other Funds	1,179,465	2,870,498	(1,691,033)	(58.9%)	(1,358,333)	5,394,668	(6,753,000)	(125.2%)
2800's Sales of Property & Equipment	-	6,380	(6,380)	(100.0%)	39,705	122,813	(83,108)	(67.7%)
<b>Total Other Revenues</b>	<b>16,807,511</b>	<b>24,556,115</b>	<b>(7,748,604)</b>	<b>(31.6%)</b>	<b>180,235,139</b>	<b>183,999,503</b>	<b>(3,764,364)</b>	<b>(2.0%)</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.