

State of Maine

Undedicated Revenues - Highway Fund
 For the Eleventh Month Ending May 31, 2009
 For the Fiscal Year Ending June 30, 2009
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	16,660,517	15,181,755	1,478,762	9.7%	178,340,027	177,800,843	539,184	0.3%	217,243,255
Motor Vehicle Registration & Fees	8,332,848	9,395,505	(1,062,657)	(11.3%)	81,312,779	82,308,984	(996,205)	(1.2%)	92,254,651
Inspection Fees	401,608	220,036	181,572	82.5%	3,663,785	3,888,805	(225,020)	(5.8%)	3,996,421
Fines, Forfeits & Penalties	143,751	148,836	(5,085)	(3.4%)	1,621,767	1,610,287	11,480	0.7%	1,795,049
Earnings on Investments	30,405	24,600	5,805	23.6%	435,425	429,620	5,805	1.4%	458,392
All Other	739,721	725,984	13,737	1.9%	8,894,828	8,793,444	101,384	1.2%	9,401,872
Total Revenue	26,308,851	25,696,716	612,135	2.4%	274,268,611	274,831,983	(563,372)	(0.2%)	325,149,640

NOTE: This report has been prepared from preliminary month end figures and is subject to change.