

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Twelfth Month Ended June 30, 2009 and 2008
 For the Fiscal Years Ending June 30, 2009 and 2008
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	160,922,855	179,304,525	(18,381,670)	(10.3%)	921,823,720	983,057,278	(61,233,558)	(6.2%)
Service Provider Tax	8,835,550	8,803,232	32,318	0.4%	52,812,595	52,100,664	711,931	1.4%
Individual Income Tax	161,437,775	188,742,885	(27,305,110)	(14.5%)	1,242,505,909	1,443,468,204	(200,962,295)	(13.9%)
Corporate Income Tax	25,880,194	37,720,462	(11,840,269)	(31.4%)	143,085,966	184,514,568	(41,428,603)	(22.5%)
Cigarette and Tobacco Tax	13,971,628	13,122,372	849,256	6.5%	144,424,712	150,499,432	(6,074,720)	(4.0%)
Public Utilities Tax	-	-	-	-	19,536,483	16,858,472	2,678,011	15.9%
Insurance Companies Tax	26,316,408	22,751,026	3,565,381	15.7%	79,770,431	72,292,532	7,477,899	10.3%
Estate Tax	7,041,801	10,795,990	(3,754,189)	(34.8%)	31,819,188	39,890,577	(8,071,389)	(20.2%)
Property Tax - Unorg Territory	1,638,382	1,978,417	(340,035)	(17.2%)	12,633,755	12,217,081	416,674	3.4%
Income from Investments	(10,366)	(419,533)	409,167	97.5%	1,100,029	1,074,143	25,886	2.4%
Transfer to Municipal Revenue Sharing	-	(21,143,126)	21,143,126	100.0%	(102,160,745)	(135,820,176)	33,659,431	24.8%
Transfer from Lottery Commission	4,365,920	3,904,622	461,298	11.8%	49,839,434	49,491,086	348,348	0.7%
Other Revenues	33,941,679	34,175,627	(233,948)	(0.7%)	214,176,818	218,175,129	(3,998,311)	(1.8%)
Total Collected	444,341,825	479,736,499	(35,394,673)	(7.4%)	2,811,368,295	3,087,818,991	(276,450,696)	(9.0%)