

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Twelfth Month Ending June 30, 2009
 For the Fiscal Year Ending June 30, 2009
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,561,526	2,837,104	(1,275,578)	(45.0%)	20,936,422	21,414,612	(478,190)	(2.2%)	21,414,612
0300's Aeronautical Gas Tax	21,117	29,841	(8,724)	(29.2%)	246,072	240,131	5,941	2.5%	240,131
0400's Alcohol Excise Tax	1,706,873	957,107	749,766	78.3%	17,437,560	17,048,295	389,265	2.3%	17,048,295
0700's Corporation Taxes	2,466,318	1,316,041	1,150,277	87.4%	6,884,126	7,419,032	(534,906)	(7.2%)	7,419,032
1000's Banking Taxes	2,026,500	1,759,777	266,723	15.2%	23,901,210	22,983,550	917,660	4.0%	22,983,550
1100's Alcoholic Beverages	497,959	233,569	264,390	113.2%	4,696,940	4,070,379	626,561	15.4%	4,070,379
1200's Amusements Tax	-	-	-	-	-	-	-	-	-
1300's Harness Racing/Parimutuels/Slots	707,644	326,533	381,111	116.7%	8,229,033	8,024,674	204,359	2.5%	8,024,674
1400's Business Taxes	2,107,653	1,973,553	134,100	6.8%	12,831,441	12,302,447	528,994	4.3%	12,302,447
1500's Motor Vehicle Licenses	545,246	439,738	105,508	24.0%	4,832,549	4,442,238	390,311	8.8%	4,442,238
1700's Inland Fisheries & Wildlife	2,318,826	1,984,544	334,282	16.8%	15,378,849	15,999,867	(621,018)	(3.9%)	15,999,867
1900's Hospital Excise & Other	27,027	50,567	(23,540)	(46.6%)	318,189	353,920	(35,731)	(10.1%)	353,920
2000's Fines, Forfeits & Penalties	4,617,908	4,478,331	139,577	3.1%	44,024,462	44,106,626	(82,164)	(0.2%)	44,106,626
2200's Federal Revenues	2,782,556	1,503,492	1,279,064	85.1%	12,456,218	13,052,027	(595,809)	(4.6%)	13,052,027
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	55,190	57,589	(2,399)	(4.2%)	142,738	137,140	5,598	4.1%	137,140
2500's Revenues from Private Sources	(1,316,095)	271,175	(1,587,270)	(585.3%)	7,526,232	8,122,358	(596,126)	(7.3%)	8,122,358
2600's Current Service Charges	2,814,781	1,992,234	822,547	41.3%	24,652,753	24,102,799	549,954	2.3%	24,102,799
2700's Transfers from Other Funds	10,989,308	9,674,916	1,314,392	13.6%	9,630,976	8,552,978	1,077,998	12.6%	8,552,978
2800's Sales of Property & Equipment	11,342	32,500	(21,158)	(65.1%)	51,047	122,750	(71,703)	(58.4%)	122,750
Total Other Revenues	33,941,679	29,918,611	4,023,068	13.4%	214,176,818	212,495,823	1,680,995	0.8%	212,495,823

NOTE: This report has been prepared from preliminary month end figures and is subject to change.