

STATE OF MAINE
Undedicated Revenues - General Fund
For the Twelfth Month Ending June 30, 2009 and 2008
For the Fiscal Years Ending June 30, 2009 and 2008
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,561,526	2,097,808	(536,282)	(25.6%)	20,936,422	21,274,071	(337,649)	(1.6%)
0300's Aeronautical Gas Tax	21,117	21,814	(697)	(3.2%)	246,072	249,175	(3,103)	(1.2%)
0400's Alcohol Excise Tax	1,706,873	1,672,047	34,826	2.1%	17,437,560	17,403,622	33,938	0.2%
0700's Corporation Taxes	2,466,318	1,833,366	632,952	34.5%	6,884,126	6,705,686	178,439	2.7%
1000's Banking Taxes	2,026,500	1,743,900	282,600	16.2%	23,901,210	23,638,820	262,390	1.1%
1100's Alcoholic Beverages	497,959	475,741	22,218	4.7%	4,696,940	4,148,911	548,029	13.2%
1200's Amusements Tax	-	-	-	-	-	2,510	(2,510)	(100.0%)
1300's Harness Racing/Parimutuels/Slots	707,644	557,938	149,706	26.8%	8,229,033	7,706,936	522,097	6.8%
1400's Business Taxes	2,107,653	1,263,617	844,036	66.8%	12,831,441	7,922,419	4,909,022	62.0%
1500's Motor Vehicle Licenses	545,246	487,281	57,965	11.9%	4,832,549	4,755,411	77,138	1.6%
1700's Inland Fisheries & Wildlife	2,318,826	862,923	1,455,903	168.7%	15,378,849	15,683,316	(304,467)	(1.9%)
1900's Amnesty, Hosp Excise & Other	27,027	33,038	(6,011)	(18.2%)	318,189	385,612	(67,423)	(17.5%)
2000's Fines, Forfeits & Penalties	4,617,908	4,287,804	330,104	7.7%	44,024,462	44,465,534	(441,071)	(1.0%)
2200's Federal Revenues	2,782,556	1,521,598	1,260,958	82.9%	12,456,218	11,040,364	1,415,854	12.8%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	55,190	46,142	9,048	19.6%	142,738	163,451	(20,713)	(12.7%)
2500's Revenues from Private Sources	(1,316,095)	134,652	(1,450,747)	(1077.4%)	7,526,232	8,022,919	(496,687)	(6.2%)
2600's Current Service Charges	2,814,781	4,203,924	(1,389,143)	(33.0%)	24,652,753	26,156,860	(1,504,107)	(5.8%)
2700's Transfers from Other Funds	10,989,308	12,927,933	(1,938,624)	(15.0%)	9,630,976	18,322,600	(8,691,624)	(47.4%)
2800's Sales of Property & Equipment	11,342	4,100	7,242	176.6%	51,047	126,913	(75,866)	(59.8%)
Total Other Revenues	33,941,679	34,175,626	(233,947)	(0.7%)	214,176,818	218,175,129	(3,998,311)	(1.8%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.