

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Twelfth Month Ending June 30, 2009
 For the Fiscal Year Ending June 30, 2009
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	37,875,517	39,442,412	(1,566,895)	(4.0%)	216,215,544	217,243,255	(1,027,711)	(0.5%)	217,243,255
Motor Vehicle Registration & Fees	10,574,045	9,945,667	628,378	6.3%	91,886,824	92,254,651	(367,827)	(0.4%)	92,254,651
Inspection Fees	394,193	107,616	286,577	266.3%	4,057,978	3,996,421	61,557	1.5%	3,996,421
Fines, Forfeits & Penalties	163,429	184,762	(21,333)	(11.5%)	1,785,197	1,795,049	(9,852)	(0.5%)	1,795,049
Earnings on Investments	44,994	28,772	16,222	56.4%	480,419	458,392	22,027	4.8%	458,392
All Other	921,360	608,428	312,932	51.4%	9,816,188	9,401,872	414,316	4.4%	9,401,872
Total Revenue	49,973,538	50,317,657	(344,119)	(0.7%)	324,242,149	325,149,640	(907,491)	(0.3%)	325,149,640

NOTE: This report has been prepared from preliminary month end figures and is subject to change.