

STATE OF MAINE

Undedicated Revenues - General Fund
 For the First Month Ended July 31, 2009 and 2008
 For the Fiscal Years Ending June 30, 2010 and 2009
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	86,043,221	98,337,702	(12,294,481)	(12.5%)	86,043,221	98,337,702	(12,294,481)	(12.5%)
Service Provider Tax	4,394,493	4,601,685	(207,192)	(4.5%)	4,394,493	4,601,685	(207,192)	(4.5%)
Individual Income Tax	106,615,517	113,031,238	(6,415,721)	(5.7%)	106,615,517	113,031,238	(6,415,721)	(5.7%)
Corporate Income Tax	9,859,328	7,378,233	2,481,095	33.6%	9,859,328	7,378,233	2,481,095	33.6%
Cigarette and Tobacco Tax	14,971,857	14,589,036	382,820	2.6%	14,971,857	14,589,036	382,820	2.6%
Insurance Companies Tax	714,196	1,319,438	(605,242)	(45.9%)	714,196	1,319,438	(605,242)	(45.9%)
Estate Tax	2,712,654	2,699,800	12,854	0.5%	2,712,654	2,699,800	12,854	0.5%
Fines, Forfeits and Penalties	3,559,631	4,140,982	(581,351)	(14.0%)	3,559,631	4,140,982	(581,351)	(14.0%)
Income from Investments	218	4,964	(4,746)	(95.6%)	218	4,964	(4,746)	(95.6%)
Transfer from Lottery Commission	3,757,517	4,258,951	(501,434)	(11.8%)	3,757,517	4,258,951	(501,434)	(11.8%)
Transfers for Tax Relief Programs	(604,496)	(681,132)	76,636	11.3%	(604,496)	(681,132)	76,636	11.3%
Transfer to Municipal Revenue Sharing	(14,979,141)	(11,356,054)	(3,623,087)	(31.9%)	(14,979,141)	(11,356,054)	(3,623,087)	(31.9%)
Other Taxes and Fees	11,936,156	11,041,965	894,191	8.1%	11,936,156	11,041,965	894,191	8.1%
Other Revenues	(5,542,983)	(2,045,886)	(3,497,097)	(170.9%)	(5,542,983)	(2,045,886)	(3,497,097)	(170.9%)
Total Collected	223,438,169	247,320,923	(23,882,755)	(9.7%)	223,438,169	247,320,923	(23,882,755)	(9.7%)

NOTE: Due to changes in the report, prior year actuals were revised for a more accurate comparison of current year revenues to prior year revenues. Prior year total collections have not changed.