

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the First Month Ended July 31, 2009 and 2008
 For the Fiscal Years Ending June 30, 2010 and 2009
 Comparison to Prior Year

EXHIBIT IV

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
<u>Detail of Other Taxes & Fees</u>								
0100's All Others	1,777,826	1,978,135	(200,309)	(10.1%)	1,777,826	1,978,135	(200,309)	(10.1%)
0300's Aeronautical Gas Tax	19,520	19,976	(455)	(2.3%)	19,520	19,976	(455)	(2.3%)
0400's Alcohol Excise Tax	1,751,045	1,748,797	2,248	0.1%	1,751,045	1,748,797	2,248	0.1%
0700's Corporation Taxes	262,372	238,041	24,331	10.2%	262,372	238,041	24,331	10.2%
0800's Public Utilities	-	-	-	-	-	-	-	-
1000's Banking Taxes	2,081,950	1,848,400	233,550	12.6%	2,081,950	1,848,400	233,550	12.6%
1100's Alcoholic Beverages	268,235	301,530	(33,295)	(11.0%)	268,235	301,530	(33,295)	(11.0%)
1200's Amusements Tax	-	-	-	-	-	-	-	-
1300's Harness Racing/Parimutuels/Slots	982,936	968,715	14,220	1.5%	982,936	968,715	14,220	1.5%
1400's Business Taxes	1,622,602	823,596	799,006	97.0%	1,622,602	823,596	799,006	97.0%
1500's Motor Vehicle Licenses	209,535	372,820	(163,285)	(43.8%)	209,535	372,820	(163,285)	(43.8%)
1700's Inland Fisheries & Wildlife	2,941,157	2,724,916	216,242	7.9%	2,941,157	2,724,916	216,242	7.9%
1900's Hospital Excise & Other	18,977	17,038	1,939	11.4%	18,977	17,038	1,939	11.4%
Total Other Taxes & Fees	11,936,156	11,041,965	894,191	8.1%	11,936,156	11,041,965	894,191	8.1%
<u>Detail of Other Revenues</u>								
2200's Federal Revenues	804,694	421,261	383,433	91.0%	804,694	421,261	383,433	91.0%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	22,835	44,550	(21,715)	(48.7%)	22,835	44,550	(21,715)	(48.7%)
2500's Revenues from Private Sources	145,246	498,502	(353,256)	(70.9%)	145,246	498,502	(353,256)	(70.9%)
2600's Current Service Charges	1,692,187	1,617,057	75,130	4.6%	1,692,187	1,617,057	75,130	4.6%
2700's Transfers from Other Funds	(10,640,824)	(4,627,256)	(6,013,568)	(130.0%)	(10,640,824)	(4,627,256)	(6,013,568)	(130.0%)
2800's Sales of Property & Equipment	2,432,880	-	2,432,880	-	2,432,880	-	2,432,880	-
Total Other Revenues	(5,542,983)	(2,045,886)	(3,497,097)	(170.9%)	(5,542,983)	(2,045,886)	(3,497,097)	(170.9%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.