

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the First Month Ended July 31, 2009
 For the Fiscal Year Ending June 30, 2010
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2010
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	19,075,245	17,749,979	1,325,266	7.5%	19,075,245	17,749,979	1,325,266	7.5%	220,305,526
Motor Vehicle Registration & Fees	7,925,673	6,211,778	1,713,895	27.6%	7,925,673	6,211,778	1,713,895	27.6%	77,479,644
Inspection Fees	246,916	335,416	(88,501)	(26.4%)	246,916	335,416	(88,501)	(26.4%)	4,196,802
Fines, Forfeits & Penalties	163,529	147,845	15,684	10.6%	163,529	147,845	15,684	10.6%	1,795,049
Earnings on Investments	-	-	-	-	-	-	-	-	173,037
All Other	653,630	575,958	77,672	13.5%	653,630	575,958	77,672	13.5%	8,596,631
Total Revenue	28,064,992	25,020,976	3,044,016	12.2%	28,064,992	25,020,976	3,044,016	12.2%	312,546,689

NOTE: This report has been prepared from preliminary month end figures and is subject to change.