

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Second Month Ended August 31, 2009 and 2008  
 For the Fiscal Years Ending June 30, 2010 and 2009  
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	(1,215,510)	1,216,114	(2,431,624)	(200.0%)	84,827,711	99,553,816	(14,726,105)	(14.8%)
Service Provider Tax	1,294,720	157,629	1,137,091	721.4%	5,689,213	4,759,315	929,899	19.5%
Individual Income Tax	44,760,767	45,901,885	(1,141,118)	(2.5%)	151,376,284	158,933,123	(7,556,839)	(4.8%)
Corporate Income Tax	1,870,063	266,189	1,603,874	602.5%	11,729,391	7,644,423	4,084,969	53.4%
Cigarette and Tobacco Tax	12,175,070	14,615,552	(2,440,481)	(16.7%)	27,146,927	29,204,588	(2,057,661)	(7.0%)
Insurance Companies Tax	106,703	28,445	78,258	275.1%	820,898	1,347,883	(526,985)	(39.1%)
Estate Tax	(3,991,447)	(4,317,215)	325,767	7.5%	(1,278,793)	(1,617,415)	338,621	20.9%
Fines, Forfeits and Penalties	3,375,562	4,127,841	(752,279)	(18.2%)	6,935,193	8,268,823	(1,333,630)	(16.1%)
Income from Investments	60,080	115,265	(55,185)	(47.9%)	60,298	120,230	(59,932)	(49.8%)
Transfer from Lottery Commission	5,161,483	4,595,053	566,430	12.3%	8,919,000	8,854,004	64,996	0.7%
Transfers for Tax Relief Programs	(13,298,964)	(16,649,855)	3,350,891	20.1%	(13,903,460)	(17,330,987)	3,427,527	19.8%
Transfer to Municipal Revenue Sharing	(8,715,200)	(1,575,490)	(7,139,710)	(453.2%)	(23,694,341)	(12,931,544)	(10,762,797)	(83.2%)
Other Taxes and Fees	8,487,222	8,794,832	(307,610)	(3.5%)	20,423,377	19,836,797	586,581	3.0%
Other Revenues	926,192	4,596,812	(3,670,620)	(79.9%)	(4,616,791)	2,550,926	(7,167,716)	(281.0%)
<b>Total Collected</b>	<b>50,996,740</b>	<b>61,873,057</b>	<b>(10,876,316)</b>	<b>(17.6%)</b>	<b>274,434,909</b>	<b>309,193,980</b>	<b>(34,759,071)</b>	<b>(11.2%)</b>

NOTE: Due to changes in the report, prior year actuals were revised for a more accurate comparison of current year revenues to prior year revenues. Prior year total collections have not changed.