

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Second Month Ended August 31, 2009
 For the Fiscal Year Ending June 30, 2010
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2010
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	(598,490)	(3,731,271)	3,132,781	84.0%	18,476,754	14,018,708	4,458,046	31.8%	220,305,526
Motor Vehicle Registration & Fees	7,577,087	8,620,981	(1,043,894)	(12.1%)	15,502,759	14,832,759	670,000	4.5%	77,479,644
Inspection Fees	344,064	424,504	(80,440)	(18.9%)	590,980	759,920	(168,940)	(22.2%)	4,196,802
Fines, Forfeits & Penalties	150,254	160,594	(10,340)	(6.4%)	313,783	308,439	5,344	1.7%	1,795,049
Earnings on Investments	23,135	10,000	13,135	131.3%	23,135	10,000	13,135	131.3%	173,037
All Other	523,377	571,153	(47,776)	(8.4%)	1,177,007	1,147,111	29,896	2.6%	8,596,631
Total Revenue	8,019,426	6,055,961	1,963,465	32.4%	36,084,419	31,076,937	5,007,482	16.1%	312,546,689

NOTE: This report has been prepared from preliminary month end figures and is subject to change.