

**STATE OF MAINE**  
 Undedicated Revenues - Highway Fund  
 For the Third Month Ended September 30, 2009  
 For the Fiscal Year Ending June 30, 2010  
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2010
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
<b>Fuel Taxes</b>	21,704,181	22,563,995	(859,814)	(3.8%)	40,180,936	36,582,703	3,598,233	9.8%	220,305,526
<b>Motor Vehicle Registration &amp; Fees</b>	3,215,367	4,119,315	(903,948)	(21.9%)	18,718,127	18,952,074	(233,947)	(1.2%)	77,674,394
<b>Inspection Fees</b>	340,420	390,664	(50,244)	(12.9%)	931,400	1,150,584	(219,184)	(19.0%)	4,196,802
<b>Fines, Forfeits &amp; Penalties</b>	146,913	161,738	(14,826)	(9.2%)	460,696	470,177	(9,481)	(2.0%)	1,795,049
<b>Earnings on Investments</b>	15,462	7,500	7,962	106.2%	38,596	17,500	21,096	120.6%	173,037
<b>All Other</b>	439,817	645,472	(205,655)	(31.9%)	1,616,824	1,792,583	(175,759)	(9.8%)	8,596,631
<b>Total Revenue</b>	<u>25,862,159</u>	<u>27,888,684</u>	<u>(2,026,525)</u>	<u>(7.3%)</u>	<u>61,946,578</u>	<u>58,965,621</u>	<u>2,980,957</u>	<u>5.1%</u>	<u>312,741,439</u>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.