

Maine County Case Analysis (9Lt Equiv) Top 25 Ready To Print.xlsx

Rank #	Acct #	Customer	License #	Location	County	Aug-24	Jul-24	Jun-24	Cases Last 3 Months	Cases Last 3 Months Prior Year	% Change	Case Diff
1	939033	MAINELY PROVISIONS	AGN-2020-12701	KINGFIELD ,ME	FRANKLIN	574.37	668.08	435.34	1,677.80	1,045.14	60.53%	632.65
2	933697	BJ'S WHOLESALE #310 AUBRN	AGN-2011-687	AUBURN ,ME	ANDROSCOGGIN	225.95	413.07	247.11	886.13	459.40	92.89%	426.73
3	937052	DAMON'S BEV BANGOR	AGN-2018-1061	BANGOR ,ME	PENOBSCOT	2,152.70	2,168.35	1,837.16	6,158.21	5,740.59	7.27%	417.62
4	933705	BJ'S WHOLESALE #29 PRTLND	AGN-2011-688	PORTLAND ,ME	CUMBERLAND	206.79	485.06	192.62	884.47	487.73	81.34%	396.74
5	936484	DAMON'S BEV WATERVILLE	AGN-2017-867	WATERVILLE ,ME	KENNEBEC	1,516.84	1,783.95	1,191.31	4,492.10	4,174.37	7.61%	317.73
6	937656	STOMPERS	AGN-2018-1058	HOLDEN ,ME	PENOBSCOT	2,066.39	1,541.37	1,215.45	4,823.21	4,516.64	6.79%	306.58
7	928127	SAM'S CLUB #6333 BANGOR	AGN-2001-328	BANGOR ,ME	PENOBSCOT	509.23	679.91	538.11	1,727.25	1,451.51	19.00%	275.75
8	932210	OQUOSSOC GROCERY	AGN-2009-572	OQUOSSOC ,ME	FRANKLIN	390.06	365.57	230.44	986.08	809.54	21.81%	176.53
9	928200	ROOPERS LEWISTON MAIN ST	AGN-2001-337	LEWISTON ,ME	ANDROSCOGGIN	639.99	532.11	466.25	1,638.35	1,462.19	12.05%	176.16
10	932699	PATMANS	AGN-2009-613	WINDHAM ,ME	CUMBERLAND	839.26	925.75	595.71	2,360.71	2,223.17	6.19%	137.55
11	939207	MARKET BASKET-WESTBROOK	AGN-2020-12884	WESTBROOK ,ME	CUMBERLAND	746.58	511.23	407.99	1,665.81	1,540.99	8.10%	124.82
12	934687	BIG APPLE #1071 WALDOBORO	AGN-2013-758	WALDOBORO ,ME	LINCOLN	102.94	118.59	122.15	343.68	222.76	54.28%	120.92
13	932541	BIG APPLE #1037 BELFAST	AGN-2009-589	BELFAST ,ME	WALDO	140.83	175.44	129.66	445.93	329.03	35.53%	116.90
14	936682	ROOPERS OXFORD	AGN-2017-882	OXFORD ,ME	OXFORD	637.98	514.00	437.14	1,589.12	1,477.78	7.53%	111.34
15	932046	BOOTLEGGERS TOPSHAM	AGN-2008-562	TOPSHAM ,ME	SAGADAHOC	882.44	957.18	713.96	2,553.57	2,447.12	4.35%	106.45
16	929950	JOHN'S SHURFINE FOOD	AGN-2004-414	FORT KENT ,ME	AROOSTOOK	145.19	134.11	103.57	382.87	281.24	36.13%	101.62
17	932780	SAM'S CLUB #6462 AUGUSTA	AGN-2009-610	AUGUSTA ,ME	KENNEBEC	697.34	637.76	575.41	1,910.51	1,809.45	5.59%	101.07
18	936658	TENANTS HARBOR GENERAL ST	AGN-2017-875	TENANTS HARBOR ,ME	KNOX	106.99	135.70	119.25	361.94	264.66	36.76%	97.28
19	939421	BIG APPLE #1123 SCARBOROU	AGN-2020-12940	SCARBOROUGH ,ME	CUMBERLAND	149.22	153.85	138.10	441.16	344.00	28.24%	97.16
20	937433	WALGREENS #18431 KENNEBUN	AGN-2018-1031	KENNEBUNK ,ME	YORK	44.98	96.19	96.36	237.53	142.93	66.19%	94.60
21	927327	HANNAFORD #8351 PORT FOR	AGN-1992-192	PORTLAND ,ME	CUMBERLAND	733.02	714.91	669.81	2,117.74	2,035.33	4.05%	82.41
22	941203	BRADBURY BROTHERS	AGN-2023-15257	CAPE PORPOISE ,ME	YORK	81.25	162.70	76.59	320.54	238.38	34.47%	82.16
23	940429	CARIBOU SAVE-A-LOT	AGN-2022-14522	CARIBOU ,ME	AROOSTOOK	109.13	102.29	92.20	303.62	222.47	36.48%	81.15
24	928465	SHAW'S #2538 N WINDHAM	AGN-2003-367	N WINDHAM ,ME	CUMBERLAND	289.57	323.46	218.09	831.12	751.78	10.55%	79.34
25	940338	FOUR CORNER VARIETY	AGN-2022-14472	UNION ,ME	KNOX	171.63	152.63	128.86	453.12	377.45	20.05%	75.67
				TOTAL		14,160.68	14,453.27	10,978.64	39,592.58	34,855.65	13.59%	4,736.93

Sales Region	Cases Last 3 Months	Cases Last 3 Months Prior Year	% Change	Case Diff vs. Prior Year
State of Maine	415,075	427,296	-2.86%	-12,221

Top 25 Agents % of 3 month Business

9.54% 8.16%