

Resident Expenditures by Budget Category - FY 2016-17 (Per Pupil Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$5,446.48	\$2,200.73	\$278.17	\$301.44	\$1,112.51	\$421.99	\$710.82	\$721.61	\$1,490.53	\$732.90	\$55.73	\$13,472.91	177,917
1000	Acton School Department	\$7,296.52	\$2,355.30	\$0.00	\$120.94	\$1,451.83	\$520.68	\$357.59	\$804.59	\$1,318.55	\$0.00	\$300.89	\$14,526.89	328.00
1284	Airline CSD	\$7,382.86	\$1,669.63	\$229.09	\$184.86	\$264.70	\$0.00	\$363.47	\$2,082.29	\$1,196.38	\$0.00	\$0.00	\$13,373.27	47.50
1001	Alexander School	\$6,982.67	\$902.79	\$0.00	\$8.62	\$51.10	\$676.07	\$613.51	\$1,311.50	\$1,201.47	\$0.00	\$15.15	\$11,762.89	61.50
3238	Andover Public Schools	\$10,064.54	\$2,017.63	\$1,192.98	\$18.07	\$362.27	\$1,323.41	\$807.29	\$2,221.84	\$1,281.05	\$0.00	\$0.00	\$19,289.07	61.50
1004	Appleton School Department	\$6,369.70	\$2,354.62	\$0.00	\$172.76	\$1,403.80	\$637.15	\$1,069.69	\$919.90	\$1,654.96	\$45.41	\$140.96	\$14,768.95	136.50
3231	Athens Public Schools	\$7,127.31	\$1,065.26	\$0.00	\$110.08	\$536.83	\$421.04	\$398.89	\$708.58	\$798.13	\$495.53	\$118.78	\$11,780.44	160.50
1007	Auburn School Department	\$4,218.52	\$2,448.88	\$0.00	\$255.38	\$1,126.52	\$252.54	\$373.31	\$450.49	\$1,376.91	\$290.79	\$0.00	\$10,793.34	3,618.50
1008	Augusta Public Schools	\$3,985.66	\$1,986.60	\$1,091.69	\$250.80	\$1,113.66	\$449.80	\$740.29	\$727.97	\$1,434.86	\$988.65	\$0.93	\$12,770.91	2,156.50
1009	Baileyville School	\$4,878.17	\$1,481.31	\$0.00	\$569.90	\$1,121.95	\$542.03	\$1,213.58	\$383.89	\$2,284.67	\$0.00	\$348.58	\$12,824.06	236.00
1011	Bangor School Department	\$4,967.18	\$1,889.64	\$141.73	\$347.36	\$1,071.24	\$293.37	\$662.22	\$513.21	\$1,433.58	\$426.52	\$31.56	\$11,777.61	3,564.00
1012	Bar Harbor School	\$6,651.48	\$3,408.10	\$0.00	\$177.23	\$1,509.29	\$329.40	\$951.13	\$626.39	\$1,504.92	\$0.00	\$316.37	\$15,474.31	363.50
1192	Baring Plt School	\$7,175.36	\$1,716.88	\$0.00	\$0.00	\$0.00	\$886.34	\$0.00	\$1,767.68	\$7.34	\$0.00	\$0.00	\$11,553.59	29.50
1014	Beals School Department	\$5,675.90	\$2,444.27	\$0.00	\$327.69	\$217.57	\$835.35	\$851.09	\$165.96	\$2,336.94	\$0.00	\$199.31	\$13,054.07	59.50
1195	Beaver Cove School	\$14,123.72	\$320.67	\$0.00	\$0.00	\$0.00	\$2,911.27	\$0.00	\$3,804.00	\$0.00	\$0.00	\$0.00	\$21,159.66	3.00
1015	Beddington School	\$5,444.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166.67	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$13,411.24	3.00
1016	Biddeford School	\$5,308.02	\$2,203.67	\$1,021.82	\$224.20	\$814.77	\$404.18	\$624.44	\$527.17	\$1,359.10	\$1,668.00	\$0.49	\$14,155.86	2,403.50
1017	Blue Hill School Department	\$8,567.64	\$1,897.99	\$0.00	\$100.91	\$434.21	\$329.11	\$481.53	\$676.56	\$815.35	\$0.00	\$0.00	\$13,303.31	397.00
1281	Boothbay	\$7,321.87	\$2,916.59	\$0.00	\$547.90	\$1,794.72	\$756.79	\$1,149.66	\$943.31	\$2,967.74	\$60.70	\$196.72	\$18,656.01	457.50
1018	Bowerbank School	\$8,057.78	\$28.48	\$0.00	\$0.00	\$0.00	\$621.47	\$0.00	\$1,894.35	\$0.00	\$0.00	\$0.00	\$10,602.08	9.50
1020	Bremen School Department	\$10,558.41	\$3,166.18	\$0.00	\$0.00	\$27.35	\$418.83	\$0.00	\$942.70	\$0.00	\$0.00	\$0.00	\$15,113.47	30.50
1021	Brewer School Department	\$3,902.68	\$1,736.19	\$127.58	\$601.82	\$964.29	\$393.82	\$624.00	\$331.65	\$1,240.95	\$2,169.56	\$6.11	\$12,098.65	1,416.50
1022	Bridgewater School	\$8,305.27	\$476.51	\$0.00	\$0.00	\$0.00	\$363.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,145.76	61.50
3235	Brighton Plt Public Schools	\$11,354.31	\$802.61	\$0.00	\$0.00	\$0.00	\$509.62	\$0.00	\$673.96	\$0.00	\$308.02	\$0.00	\$13,648.52	13.00
1023	Bristol School Department	\$8,119.51	\$2,053.03	\$14.37	\$254.16	\$879.02	\$373.05	\$615.51	\$1,409.48	\$1,558.31	\$0.00	\$12.01	\$15,288.44	264.50
1024	Brooklin School Department	\$11,398.79	\$2,369.20	\$199.36	\$165.20	\$892.88	\$1,013.70	\$1,379.37	\$1,746.11	\$3,196.43	\$0.00	\$394.29	\$22,755.33	75.00
1025	Brooksville School	\$13,031.43	\$2,192.61	\$0.00	\$135.73	\$422.89	\$766.88	\$1,637.79	\$1,173.66	\$1,873.12	\$0.00	\$0.00	\$21,234.11	83.50
1026	Brunswick School	\$6,705.91	\$2,294.60	\$364.15	\$324.50	\$1,422.36	\$418.59	\$659.55	\$717.59	\$1,770.02	\$704.91	\$39.36	\$15,421.53	2,286.50
1028	Calais School Department	\$3,724.15	\$3,975.01	\$2,016.79	\$307.08	\$650.33	\$615.57	\$615.29	\$886.46	\$1,923.88	\$1,272.20	\$36.23	\$16,022.99	414.00
1029	Cape Elizabeth School Dept.	\$7,021.40	\$1,999.26	\$34.02	\$484.82	\$1,459.16	\$462.79	\$709.45	\$426.12	\$1,835.11	\$324.93	\$56.15	\$14,813.20	1,606.50
3131	Caratunk School Department	\$6,266.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,084.25	\$0.00	\$4,529.75	\$0.00	\$0.00	\$0.00	\$11,880.50	4.00
1194	Carrabassett Valley School	\$11,433.02	\$1,256.16	\$0.00	\$0.00	\$0.00	\$633.34	\$0.00	\$1,017.17	\$0.00	\$0.00	\$0.00	\$14,339.68	49.00
1031	Carroll Plt School	\$8,294.60	\$2,354.60	\$552.07	\$0.00	\$0.00	\$664.80	\$0.00	\$639.76	\$0.00	\$0.00	\$0.00	\$12,505.83	12.50
3244	Cary Plantation	\$9,197.69	\$1,257.29	\$572.17	\$0.00	\$0.00	\$833.33	\$0.00	\$1,111.11	\$0.00	\$0.00	\$0.00	\$12,971.59	18.00
1032	Castine School Department	\$10,680.52	\$1,863.00	\$0.00	\$195.79	\$755.39	\$940.28	\$1,154.03	\$1,026.87	\$1,181.39	\$0.00	\$0.00	\$17,797.27	68.50
1033	Caswell School Department	\$5,208.41	\$1,676.05	\$0.00	\$0.00	\$50.39	\$745.06	\$760.59	\$1,086.65	\$3,073.63	\$0.00	\$219.78	\$12,820.56	45.50
1035	Charlotte School Department	\$7,065.19	\$1,869.58	\$0.00	\$0.00	\$86.25	\$692.62	\$955.15	\$889.68	\$960.67	\$0.00	\$0.00	\$12,519.12	56.50
3149	Chebeague Island School Dep	\$10,247.82	\$1,338.19	\$0.00	\$0.00	\$421.11	\$1,242.00	\$930.87	\$2,004.30	\$1,515.39	\$3,230.84	\$672.08	\$21,602.59	48.50
3230	Cherryfield Public Schools	\$4,727.32	\$751.26	\$0.00	\$95.17	\$486.10	\$591.84	\$596.68	\$769.07	\$873.17	\$0.00	\$234.66	\$9,125.28	150.00
1038	Cooper School Department	\$7,927.88	\$127.43	\$0.00	\$0.00	\$0.00	\$775.00	\$0.00	\$1,354.04	\$0.00	\$0.00	\$0.00	\$10,184.35	14.00
1039	Coplin Plt School Department	\$11,414.60	\$0.00	\$137.93	\$0.00	\$0.00	\$494.65	\$0.00	\$689.66	\$0.00	\$0.00	\$0.00	\$12,736.84	14.50
1040	Cranberry Isles School	\$16,760.58	\$1,888.24	\$0.00	\$304.01	\$1,215.26	\$1,088.15	\$1,853.19	\$1,412.93	\$8,828.25	\$0.00	\$0.00	\$33,350.61	14.00
1041	Crawford School Department	\$8,136.45	\$235.06	\$0.00	\$0.00	\$0.00	\$1,423.29	\$0.00	\$10,699.68	\$9.62	\$0.00	\$0.00	\$20,504.11	5.00
3136	Cutler School Department	\$6,914.16	\$1,617.86	\$0.00	\$73.97	\$0.00	\$497.45	\$597.47	\$581.69	\$895.83	\$569.15	\$0.00	\$11,747.59	81.00

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	State Total	\$5,446.48	\$2,200.73	\$278.17	\$301.44	\$1,112.51	\$421.99	\$710.82	\$721.61	\$1,490.53	\$732.90	\$55.73	\$13,472.91	177,917
1043	Damariscotta School	\$10,875.63	\$4,098.15	\$39.18	\$0.00	\$35.57	\$377.18	\$0.00	\$1,116.83	\$0.00	\$0.00	\$0.00	\$16,542.54	97.00
1044	Dayton School Department	\$8,218.66	\$2,558.39	\$0.00	\$21.76	\$167.95	\$237.40	\$458.41	\$723.73	\$737.46	\$0.00	\$85.17	\$13,208.94	329.00
1045	Deblois School Department	\$7,233.22	\$0.00	\$0.00	\$0.00	\$0.00	\$388.89	\$0.00	\$2,888.89	\$0.00	\$0.00	\$0.00	\$10,510.99	9.00
1046	Dedham School Department	\$6,564.31	\$1,534.35	\$114.58	\$88.08	\$434.83	\$233.83	\$352.69	\$602.29	\$697.03	\$0.00	\$98.91	\$10,720.90	269.50
1289	Deer Isle	\$6,096.75	\$2,958.10	\$293.16	\$677.12	\$1,319.31	\$768.01	\$1,666.08	\$1,075.13	\$2,601.66	\$1,224.64	\$221.84	\$18,901.81	293.00
1047	Dennistown Plt.*													
1048	Dennysville School	\$9,473.83	\$206.17	\$0.00	\$0.00	\$0.00	\$786.13	\$0.00	\$630.94	\$8.02	\$0.00	\$0.00	\$11,105.08	35.50
1050	Drew Plt School Department	\$8,501.03	\$1,261.02	\$875.59	\$0.00	\$0.00	\$977.90	\$0.00	\$476.66	\$0.00	\$0.00	\$0.00	\$12,092.19	3.50
3129	East Machias School	\$5,569.21	\$1,136.12	\$0.00	\$70.87	\$13.55	\$411.84	\$444.96	\$429.50	\$1,126.29	\$320.90	\$92.31	\$9,615.56	260.00
1052	East Millinocket School	\$4,878.65	\$2,377.80	\$635.08	\$463.40	\$1,103.10	\$883.79	\$1,060.10	\$163.91	\$1,726.68	\$242.83	\$23.58	\$13,558.92	212.00
1288	East Range CSD	\$9,725.05	\$4,526.44	\$711.75	\$447.91	\$210.85	\$239.48	\$925.99	\$4,123.78	\$3,184.07	\$0.00	\$292.68	\$24,388.00	20.50
1053	Easton School Department	\$7,921.02	\$1,622.77	\$0.00	\$689.60	\$1,869.85	\$1,082.20	\$1,736.68	\$946.02	\$2,809.73	\$61.06	\$306.06	\$19,044.98	183.50
1054	Eastport School Department	\$1,549.37	\$2,726.06	\$0.00	\$816.77	\$670.16	\$806.69	\$1,874.06	\$969.63	\$3,043.59	\$0.00	\$0.00	\$12,456.33	112.50
1055	Edgecomb School	\$9,183.59	\$3,012.07	\$0.00	\$25.48	\$515.77	\$644.29	\$828.86	\$445.11	\$1,146.63	\$2,063.19	\$41.38	\$17,906.38	145.00
1056	Ellsworth School Department	\$3,604.48	\$2,708.45	\$275.41	\$454.27	\$1,452.32	\$435.11	\$715.28	\$731.16	\$1,766.73	\$2,621.50	\$157.47	\$14,922.20	1,088.50
3229	Eustis Public Schools	\$5,088.17	\$3,924.01	\$0.00	\$311.99	\$926.45	\$1,189.34	\$2,632.17	\$1,730.79	\$2,631.49	\$2,439.92	\$0.00	\$20,874.33	62.00
1057	Falmouth School Department	\$7,136.09	\$2,210.28	\$39.26	\$384.04	\$1,542.80	\$375.61	\$642.69	\$682.81	\$1,256.28	\$2,136.50	\$0.00	\$16,406.35	2,115.00
1058	Fayette School Department	\$7,336.45	\$862.98	\$0.00	\$0.00	\$557.74	\$496.04	\$732.54	\$672.43	\$756.58	\$103.59	\$119.54	\$11,637.89	146.50
1294	Five Town CSD	\$6,643.18	\$1,684.81	\$1,567.88	\$726.99	\$1,781.64	\$688.93	\$696.05	\$596.06	\$1,793.11	\$1,871.69	\$19.98	\$18,070.32	650.50
1094	Frenchboro School	\$18,909.46	\$1,894.27	\$0.00	\$0.00	\$2,250.38	\$1,659.89	\$3,339.04	\$1,677.68	\$2,284.37	\$0.00	\$0.00	\$32,015.10	4.50
1061	Georgetown School	\$9,696.61	\$2,724.65	\$0.00	\$44.46	\$1,380.36	\$769.59	\$1,430.97	\$1,446.11	\$1,359.81	\$73.93	\$235.56	\$19,162.03	112.50
1062	Gilead School Department	\$9,998.59	\$2,346.15	\$712.51	\$0.00	\$0.00	\$329.58	\$0.00	\$1,076.92	\$0.00	\$0.00	\$0.00	\$14,463.76	26.00
1063	Glenburn Public Schools	\$7,305.77	\$1,791.43	\$144.83	\$105.25	\$549.85	\$472.10	\$354.77	\$473.43	\$778.91	\$133.91	\$31.18	\$12,141.43	631.50
1064	Glenwood Plt School Dept.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
1065	Gorham School Department	\$5,796.53	\$1,807.07	\$148.77	\$318.23	\$1,011.85	\$391.50	\$675.79	\$601.97	\$1,316.25	\$1,067.70	\$10.65	\$13,146.29	2,704.50
1067	Grand Isle School	\$8,680.06	\$493.13	\$0.00	\$0.00	\$304.26	\$537.29	\$0.00	\$0.00	\$198.85	\$0.00	\$0.00	\$10,213.60	30.50
1068	Grand Lake Stream Plt	\$7,948.59	\$234.46	\$0.00	\$0.00	\$0.00	\$757.59	\$0.00	\$2,221.88	\$0.00	\$0.00	\$0.00	\$11,162.52	9.00
1290	Great Salt Bay CSD	\$5,835.79	\$2,521.45	\$0.00	\$261.55	\$821.00	\$129.22	\$778.10	\$683.99	\$1,035.13	\$375.94	\$0.00	\$12,442.18	399.00
1069	Greenbush School	\$6,178.00	\$3,243.99	\$108.19	\$131.96	\$519.93	\$349.92	\$620.89	\$877.72	\$809.86	\$0.00	\$148.15	\$12,988.60	202.50
1070	Greenville School	\$5,605.88	\$2,776.31	\$247.22	\$930.20	\$1,880.90	\$933.23	\$1,079.47	\$556.61	\$2,536.95	\$807.86	\$277.94	\$17,632.58	165.50
1071	Hancock School Department	\$7,926.44	\$1,760.42	\$0.00	\$63.88	\$1,057.83	\$546.95	\$492.13	\$881.13	\$846.19	\$0.00	\$28.43	\$13,603.40	289.00
1073	Harmony School Department	\$6,543.53	\$1,897.54	\$0.00	\$101.87	\$231.94	\$476.79	\$914.40	\$783.26	\$876.03	\$0.00	\$107.49	\$11,932.84	116.00
1074	Hermon School Department	\$4,082.03	\$1,282.89	\$207.88	\$373.65	\$1,247.15	\$346.76	\$685.22	\$437.17	\$1,372.84	\$526.30	\$36.05	\$10,597.93	971.00
1076	Highland Plt School	\$1,454.22	\$312.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,766.35	8.00
1077	Hope School Department	\$5,465.40	\$2,602.29	\$0.00	\$142.68	\$978.71	\$595.92	\$917.37	\$672.27	\$1,332.70	\$206.03	\$0.00	\$12,913.37	174.00
1270	Indian Island	\$10,110.71	\$1,416.79	\$0.00	\$18.01	\$1,797.68	\$1,253.45	\$4,421.15	\$851.35	\$3,113.97	\$0.00	\$715.99	\$23,699.09	141.00
1271	Indian Township	\$9,634.06	\$896.07	\$25.80	\$84.92	\$818.92	\$1,847.06	\$3,021.18	\$1,285.37	\$2,095.82	\$0.00	\$613.80	\$20,323.01	192.00
1078	Isle Au Haut School	\$18,614.98	\$1,984.59	\$0.00	\$0.00	\$0.00	\$1,606.43	\$137.60	\$2,295.76	\$2,783.83	\$0.00	\$0.00	\$27,423.20	8.50
1079	Islesboro School Department	\$12,919.07	\$3,939.07	\$830.38	\$999.70	\$1,977.65	\$1,773.10	\$2,290.36	\$992.61	\$6,206.11	\$0.00	\$867.27	\$32,795.33	70.00
1081	Jefferson School Department	\$7,785.54	\$3,789.09	\$28.68	\$96.79	\$649.26	\$433.21	\$628.31	\$1,568.40	\$1,258.04	\$4,260.48	\$57.69	\$20,555.50	265.00
1082	Jonesboro School	\$7,492.61	\$1,382.62	\$0.00	\$58.79	\$42.73	\$455.47	\$205.18	\$717.03	\$823.17	\$0.00	\$245.40	\$11,423.00	81.50
1083	Jonesport School	\$4,694.88	\$1,312.53	\$0.00	\$114.09	\$309.39	\$700.78	\$864.18	\$131.55	\$1,405.61	\$0.00	\$0.00	\$9,533.00	131.50
1084	Kingsbury Plt School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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	State Total	\$5,446.48	\$2,200.73	\$278.17	\$301.44	\$1,112.51	\$421.99	\$710.82	\$721.61	\$1,490.53	\$732.90	\$55.73	\$13,472.91	177,917
1085	Kittery School Department	\$6,150.05	\$2,861.23	\$3.63	\$266.96	\$1,543.35	\$531.10	\$1,049.84	\$500.98	\$1,511.15	\$808.12	\$78.34	\$15,304.75	1,024.00
3104	Lake View Plt.*													
1086	Lakeville School Department	\$8,167.19	\$474.02	\$459.69	\$0.00	\$0.00	\$659.43	\$0.00	\$726.25	\$0.00	\$0.00	\$0.00	\$10,486.58	4.00
1087	Lamoine School Department	\$6,854.79	\$2,200.87	\$0.00	\$72.52	\$497.74	\$737.99	\$829.63	\$764.16	\$825.84	\$328.17	\$257.54	\$13,369.24	167.00
1088	Lewiston School Department	\$4,389.14	\$3,381.00	\$568.28	\$165.15	\$737.52	\$252.75	\$489.34	\$702.84	\$1,073.13	\$595.34	\$3.91	\$12,358.40	5,507.50
1090	Lincoln Plt School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
1091	Lincolnvile School	\$6,110.75	\$2,025.24	\$0.00	\$165.58	\$1,492.66	\$588.40	\$799.25	\$618.95	\$1,264.92	\$1,882.03	\$122.53	\$15,070.30	211.50
1092	Lisbon School Department	\$4,436.67	\$1,663.61	\$13.47	\$296.91	\$857.13	\$349.15	\$615.00	\$547.20	\$1,020.77	\$1,014.98	\$305.87	\$11,120.78	1,290.00
1135	Long Island School	\$12,875.42	\$1,182.88	\$0.00	\$0.00	\$346.46	\$1,245.46	\$746.08	\$722.17	\$1,458.50	\$0.00	\$377.63	\$18,954.58	24.00
3130	Lowell School Department	\$8,365.01	\$707.00	\$776.53	\$0.00	\$0.00	\$431.06	\$0.00	\$181.67	\$0.00	\$0.00	\$0.00	\$10,461.27	38.50
1095	Machias School Department	\$2,356.84	\$1,048.26	\$645.35	\$581.70	\$893.95	\$467.17	\$1,063.91	\$440.66	\$1,632.51	\$279.89	\$80.26	\$9,490.50	311.50
3137	Machiasport School	\$9,499.79	\$2,055.26	\$0.00	\$143.06	\$11.98	\$458.45	\$472.42	\$643.13	\$1,306.75	\$0.00	\$0.00	\$14,590.84	85.50
1096	Macwahoc Plt School Dept	\$9,146.83	\$261.19	\$1,293.92	\$0.00	\$0.00	\$1,278.38	\$0.00	\$685.80	\$0.00	\$0.00	\$1.52	\$12,667.64	7.00
1097	Madawaska School	\$5,065.79	\$2,174.57	\$490.55	\$222.40	\$1,101.50	\$755.38	\$727.90	\$1,251.28	\$1,700.76	\$0.00	\$172.88	\$13,663.00	411.50
1102	Marshfield School	\$7,160.26	\$733.63	\$0.00	\$0.00	\$0.00	\$383.83	\$0.00	\$258.79	\$0.00	\$0.00	\$0.00	\$8,536.51	83.50
1104	Meddybemps School	\$7,507.12	\$881.20	\$0.00	\$0.00	\$0.00	\$1,131.40	\$0.00	\$3,917.15	\$0.00	\$0.00	\$0.00	\$13,436.86	5.00
1193	Medford School Department	\$3,017.74	\$5,262.73	\$0.00	\$0.00	\$0.00	\$247.72	\$0.00	\$596.49	\$0.00	\$0.00	\$0.00	\$9,124.68	28.50
1105	Medway School Department	\$5,540.17	\$1,438.53	\$711.97	\$284.52	\$436.49	\$808.36	\$780.10	\$541.56	\$1,139.29	\$0.00	\$78.69	\$11,759.67	152.50
1106	Milford School Department	\$6,122.27	\$2,673.41	\$161.49	\$144.94	\$308.60	\$381.70	\$511.18	\$467.10	\$808.41	\$0.00	\$0.00	\$11,579.09	423.50
1107	Millinocket School	\$2,937.76	\$1,340.91	\$671.66	\$352.28	\$707.49	\$1,686.52	\$672.50	\$416.15	\$1,720.94	\$847.18	\$31.76	\$11,385.15	490.00
1292	Moosabec CSD	\$7,830.18	\$730.69	\$0.00	\$1,094.83	\$825.40	\$1,141.72	\$1,713.70	\$514.23	\$3,330.99	\$0.00	\$325.55	\$17,507.29	67.00
1109	Monehgan Plt.*													
1112	Mount Desert School	\$8,288.93	\$3,407.04	\$0.00	\$314.61	\$2,017.22	\$389.52	\$1,276.01	\$826.18	\$2,102.90	\$2,114.08	\$306.41	\$21,042.89	179.50
1204	MSAD 10	\$8,667.42	\$550.39	\$0.00	\$0.00	\$0.00	\$1,268.09	\$0.00	\$1,182.84	\$0.00	\$0.00	\$0.00	\$11,668.74	15.50
1221	MSAD 27	\$4,099.34	\$1,789.44	\$512.17	\$294.44	\$1,344.08	\$617.32	\$862.06	\$562.46	\$1,773.93	\$0.00	\$0.00	\$11,855.24	831.00
1240	MSAD 46	\$4,286.07	\$1,940.84	\$1,320.47	\$311.05	\$981.09	\$369.17	\$727.73	\$822.02	\$957.43	\$2,547.78	\$32.14	\$14,295.79	891.50
1267	MSAD 76	\$11,218.71	\$2,742.40	\$0.00	\$288.56	\$993.16	\$555.56	\$1,828.43	\$2,904.34	\$3,368.24	\$0.00	\$784.31	\$24,683.72	51.00
1283	Mt Desert CSD	\$5,814.02	\$3,392.52	\$402.49	\$1,554.15	\$2,565.39	\$384.31	\$1,336.84	\$743.72	\$2,805.03	\$1,058.47	\$321.81	\$20,378.75	401.50
1114	Nashville Plt School	\$7,403.02	\$2,558.54	\$0.00	\$0.00	\$0.00	\$1,487.50	\$0.00	\$1,781.25	\$0.00	\$0.00	\$0.00	\$13,230.31	4.00
1116	New Sweden School	\$5,396.00	\$1,501.71	\$0.00	\$51.13	\$795.19	\$548.11	\$838.62	\$1,233.77	\$1,944.48	\$0.00	\$193.80	\$12,502.81	62.50
1115	Newcastle School	\$10,967.16	\$1,969.02	\$0.00	\$0.00	\$30.07	\$408.64	\$0.00	\$1,068.74	\$0.00	\$0.00	\$0.00	\$14,443.63	75.50
1117	Nobleboro School	\$7,327.18	\$2,521.76	\$0.00	\$116.82	\$826.76	\$349.04	\$773.33	\$1,020.39	\$897.75	\$0.00	\$0.00	\$13,833.05	226.00
1118	Northfield School	\$7,618.20	\$872.77	\$0.00	\$0.00	\$0.00	\$311.46	\$0.00	\$694.24	\$0.00	\$0.00	\$0.00	\$9,496.67	27.50
3239	Northport Public Schools	\$8,625.48	\$1,678.95	\$0.00	\$43.66	\$1,012.09	\$947.51	\$1,016.55	\$638.52	\$1,955.36	\$820.18	\$147.93	\$16,886.22	169.00
1121	Orient School Department	\$8,193.73	\$2,138.17	\$510.29	\$0.00	\$0.00	\$1,407.48	\$0.00	\$1,496.09	\$0.00	\$0.00	\$0.00	\$13,745.76	18.50
1124	Orrington School	\$6,073.17	\$1,157.81	\$197.03	\$171.88	\$462.07	\$262.83	\$490.77	\$562.97	\$794.95	\$643.35	\$58.26	\$10,875.08	557.00
1125	Otis School Department	\$6,253.68	\$2,303.27	\$0.00	\$165.49	\$720.99	\$1,219.58	\$1,898.01	\$717.24	\$1,949.43	\$0.00	\$0.00	\$15,227.69	68.00
1127	Pembroke School	\$7,318.24	\$1,257.97	\$0.00	\$47.02	\$86.93	\$809.58	\$739.92	\$1,329.42	\$1,474.09	\$519.28	\$0.00	\$13,582.45	109.00
1128	Penobscot School	\$9,283.88	\$1,732.83	\$0.00	\$93.72	\$388.25	\$595.12	\$855.96	\$1,649.00	\$1,136.82	\$0.00	\$0.00	\$15,735.59	102.00
1129	Perry School Department	\$5,826.98	\$1,756.66	\$0.00	\$33.96	\$67.02	\$839.92	\$438.87	\$675.86	\$736.36	\$0.00	\$0.00	\$10,375.62	134.50
1272	Pleasant Point	\$10,949.94	\$1,304.51	\$0.00	\$56.14	\$1,150.65	\$1,965.53	\$4,267.93	\$377.60	\$2,348.59	\$0.00	\$875.24	\$23,296.13	179.00
1132	Pleasant Ridge Plt*													
3208	Portage Lake	\$8,376.43	\$1,249.36	\$0.00	\$0.00	\$0.00	\$466.14	\$0.00	\$880.69	\$0.00	\$5,329.52	\$0.00	\$16,302.13	40.00

** No Data Reported

Resident Expenditures by Budget Category - FY 2016-17 (Per Pupil Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$5,446.48	\$2,200.73	\$278.17	\$301.44	\$1,112.51	\$421.99	\$710.82	\$721.61	\$1,490.53	\$732.90	\$55.73	\$13,472.91	177,917
1134	Portland Public Schools	\$6,178.69	\$2,062.45	\$153.48	\$314.82	\$1,408.70	\$588.28	\$781.51	\$429.29	\$1,504.96	\$599.82	\$0.70	\$14,022.69	6,716.00
1136	Princeton School Department	\$4,712.31	\$1,168.19	\$0.00	\$148.17	\$24.06	\$542.39	\$828.50	\$897.82	\$949.30	\$0.00	\$52.86	\$9,323.60	113.50
1141	Reed Plt School Department	\$9,439.64	\$1,654.60	\$780.07	\$0.00	\$0.00	\$781.71	\$0.00	\$722.47	\$0.00	\$0.00	\$0.00	\$13,378.49	11.00
1143	Robbinston School	\$6,683.36	\$2,196.31	\$0.00	\$0.00	\$0.00	\$766.16	\$33.35	\$479.52	\$216.85	\$0.00	\$0.00	\$10,375.55	62.00
1145	Roque Bluffs School	\$8,208.81	\$2,678.57	\$0.00	\$0.00	\$0.00	\$497.17	\$0.00	\$945.25	\$0.00	\$0.00	\$0.00	\$12,329.81	29.50
3152	RSU 01	\$5,305.04	\$2,799.43	\$663.08	\$339.62	\$1,340.86	\$279.52	\$856.22	\$611.94	\$1,547.64	\$921.46	\$104.65	\$14,769.46	1,815.50
3156	RSU 02	\$5,192.14	\$1,860.16	\$0.00	\$336.29	\$1,002.54	\$309.50	\$693.60	\$694.30	\$1,559.47	\$483.76	\$31.91	\$12,163.66	2,018.00
1197	RSU 03/MSAD 03	\$4,181.35	\$2,079.26	\$496.11	\$341.14	\$1,277.63	\$496.86	\$722.81	\$960.55	\$1,393.65	\$2,286.11	\$38.05	\$14,273.53	1,314.00
3157	RSU 04	\$4,174.50	\$2,586.87	\$0.00	\$263.27	\$1,526.64	\$585.84	\$580.78	\$831.20	\$1,414.60	\$602.10	\$98.01	\$12,663.80	1,457.00
3158	RSU 05	\$6,210.60	\$2,130.24	\$289.13	\$389.26	\$1,513.79	\$392.73	\$780.94	\$773.22	\$3,314.46	\$891.57	\$120.62	\$16,806.56	1,875.00
1200	RSU 06/MSAD 06	\$4,902.30	\$2,229.85	\$249.19	\$216.71	\$1,271.73	\$285.69	\$680.57	\$832.76	\$1,528.91	\$662.18	\$73.02	\$12,932.89	3,564.00
1201	RSU 07/MSAD 07	\$15,934.04	\$2,792.55	\$507.79	\$662.70	\$1,891.59	\$3,182.56	\$3,403.74	\$475.12	\$3,266.44	\$2,476.05	\$0.00	\$34,592.58	59.00
1202	RSU 08/MSAD 08	\$8,017.68	\$1,831.48	\$608.19	\$627.06	\$1,398.32	\$1,220.38	\$800.42	\$246.89	\$1,870.12	\$4,519.75	\$387.47	\$21,527.77	168.00
3206	RSU 09	\$4,365.96	\$2,151.67	\$689.65	\$264.69	\$914.97	\$433.86	\$558.67	\$793.61	\$1,442.37	\$2,632.63	\$0.00	\$14,248.06	2,262.50
3159	RSU 10	\$6,061.42	\$3,022.37	\$900.05	\$545.89	\$1,554.23	\$337.45	\$853.59	\$961.80	\$2,182.73	\$586.07	\$72.30	\$17,077.89	2,161.50
1205	RSU 11/MSAD 11	\$4,985.94	\$1,420.09	\$0.00	\$291.29	\$911.25	\$272.09	\$645.92	\$766.11	\$1,396.13	\$95.66	\$65.82	\$10,850.28	2,027.00
3160	RSU 12	\$6,546.79	\$2,476.57	\$124.11	\$82.35	\$509.16	\$303.45	\$504.64	\$790.18	\$981.35	\$1,138.66	\$54.00	\$13,511.25	1,500.50
3161	RSU 13	\$5,582.33	\$2,861.59	\$485.88	\$317.70	\$1,501.22	\$368.18	\$869.20	\$744.67	\$1,621.97	\$240.47	\$159.31	\$14,752.52	1,619.50
3162	RSU 14	\$5,168.71	\$2,024.59	\$138.46	\$278.89	\$1,158.62	\$344.36	\$767.92	\$689.31	\$1,627.57	\$843.24	\$17.36	\$13,059.03	3,155.50
1209	RSU 15/MSAD 15	\$4,958.83	\$2,078.83	\$146.96	\$352.70	\$1,027.83	\$281.23	\$604.93	\$785.82	\$1,320.86	\$404.90	\$0.00	\$11,962.88	1,957.50
3163	RSU 16	\$4,586.17	\$2,275.42	\$0.00	\$285.12	\$913.86	\$334.50	\$612.77	\$901.55	\$1,231.11	\$535.92	\$11.80	\$11,688.24	1,694.50
1211	RSU 17/MSAD 17	\$4,201.84	\$1,611.16	\$923.02	\$203.30	\$763.35	\$279.22	\$657.15	\$728.70	\$1,190.46	\$507.19	\$0.00	\$11,065.39	3,392.00
3164	RSU 18	\$5,417.93	\$1,474.34	\$184.30	\$236.67	\$1,341.41	\$282.04	\$654.25	\$791.31	\$1,216.83	\$374.90	\$0.00	\$11,973.98	2,847.00
3165	RSU 19	\$4,392.34	\$1,648.33	\$93.06	\$249.72	\$751.08	\$245.28	\$617.52	\$995.66	\$1,129.83	\$586.20	\$0.00	\$10,709.02	2,024.00
3166	RSU 20	\$5,179.50	\$3,665.15	\$489.40	\$318.80	\$1,868.03	\$686.19	\$886.14	\$1,260.92	\$2,239.96	\$400.14	\$369.28	\$17,363.52	516.50
3167	RSU 21	\$6,301.21	\$2,644.82	\$20.81	\$428.34	\$1,266.53	\$358.18	\$722.57	\$1,016.50	\$1,712.41	\$1,871.46	\$66.44	\$16,409.27	2,541.50
3217	RSU 22	\$4,306.92	\$2,135.31	\$164.56	\$305.79	\$987.83	\$318.26	\$558.45	\$488.69	\$1,415.06	\$1,719.93	\$0.00	\$12,400.79	2,341.50
3168	RSU 23	\$6,860.27	\$3,520.05	\$0.00	\$438.21	\$1,172.97	\$774.75	\$1,028.54	\$662.71	\$1,622.91	\$4.63	\$0.00	\$16,085.05	753.50
3169	RSU 24	\$5,491.31	\$1,897.98	\$219.61	\$240.15	\$1,523.67	\$554.08	\$964.96	\$1,219.89	\$1,868.41	\$1,013.29	\$209.64	\$15,203.00	954.00
3170	RSU 25	\$4,538.13	\$2,411.47	\$131.30	\$311.42	\$999.28	\$348.21	\$660.70	\$932.88	\$1,842.69	\$684.36	\$46.53	\$12,907.00	1,074.50
3171	RSU 26	\$5,269.38	\$3,075.18	\$103.01	\$814.89	\$1,345.26	\$670.84	\$1,057.64	\$444.06	\$1,810.93	\$629.25	\$480.19	\$15,700.63	633.00
1222	RSU 28/MSAD 28	\$6,753.57	\$2,463.63	\$0.00	\$123.13	\$1,258.13	\$581.74	\$922.13	\$550.63	\$2,007.13	\$1,724.45	\$81.42	\$16,465.96	737.00
1223	RSU 29/MSAD 29	\$4,150.99	\$1,309.79	\$532.14	\$157.94	\$812.07	\$52.14	\$423.92	\$425.18	\$1,109.92	\$0.00	\$10.36	\$8,984.44	1,351.50
1224	RSU 30/MSAD 30	\$6,355.54	\$1,660.63	\$675.86	\$71.04	\$643.08	\$573.27	\$674.14	\$829.30	\$1,227.64	\$0.00	\$232.55	\$12,943.03	238.00
1225	RSU 31/MSAD 31	\$5,546.61	\$2,498.40	\$790.01	\$349.26	\$1,031.46	\$525.20	\$833.22	\$896.93	\$1,880.61	\$526.97	\$0.00	\$14,878.66	435.50
1226	RSU 32/MSAD 32	\$4,747.84	\$1,605.15	\$0.00	\$583.58	\$1,203.76	\$1,660.88	\$1,436.70	\$790.10	\$1,909.76	\$1,200.86	\$83.33	\$15,221.96	240.00
1227	RSU 33/MSAD 33	\$4,167.43	\$731.85	\$701.71	\$346.23	\$936.24	\$891.26	\$925.58	\$1,185.15	\$2,080.95	\$0.00	\$173.70	\$12,140.09	222.50
3172	RSU 34	\$4,429.56	\$2,072.57	\$133.71	\$363.39	\$1,185.46	\$314.63	\$909.98	\$406.65	\$1,962.30	\$718.33	\$94.08	\$12,590.64	1,275.50
1229	RSU 35/MSAD 35	\$5,418.99	\$1,611.11	\$78.71	\$389.37	\$1,295.33	\$393.77	\$819.11	\$729.13	\$1,529.31	\$674.13	\$0.00	\$12,938.96	2,236.50
1231	RSU 37/MSAD 37	\$4,252.88	\$2,354.24	\$274.17	\$223.19	\$990.65	\$528.92	\$668.55	\$935.64	\$2,085.83	\$0.00	\$91.36	\$12,405.42	602.00
3173	RSU 38	\$5,589.26	\$1,596.48	\$0.00	\$323.76	\$1,379.94	\$481.19	\$804.18	\$774.55	\$1,872.62	\$488.10	\$77.79	\$13,387.87	1,157.00
3174	RSU 39	\$4,402.47	\$1,681.71	\$1,290.62	\$471.98	\$1,393.84	\$515.57	\$579.25	\$692.95	\$1,839.38	\$0.00	\$88.43	\$12,956.21	1,260.00
1234	RSU 40/MSAD 40	\$4,823.60	\$2,574.57	\$482.62	\$254.48	\$1,173.48	\$330.71	\$975.96	\$977.85	\$1,316.81	\$710.61	\$13.94	\$13,634.62	1,793.00

** No Data Reported

Resident Expenditures by Budget Category - FY 2016-17 (Per Pupil Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$5,446.48	\$2,200.73	\$278.17	\$301.44	\$1,112.51	\$421.99	\$710.82	\$721.61	\$1,490.53	\$732.90	\$55.73	\$13,472.91	177,917
1235	RSU 41/MSAD 41	\$4,248.70	\$2,851.19	\$83.37	\$229.67	\$1,039.40	\$353.66	\$741.71	\$686.76	\$1,554.65	\$0.00	\$0.00	\$11,789.11	641.00
1236	RSU 42/MSAD 42	\$3,943.35	\$1,643.98	\$0.00	\$468.61	\$1,070.96	\$826.76	\$901.88	\$802.99	\$1,413.43	\$0.00	\$51.83	\$11,123.78	348.50
1238	RSU 44/MSAD 44	\$4,467.99	\$1,453.99	\$684.28	\$369.23	\$1,412.30	\$742.58	\$1,060.23	\$1,459.01	\$2,694.18	\$0.00	\$26.29	\$14,370.09	570.50
1239	RSU 45/MSAD 45	\$4,297.38	\$2,590.45	\$0.00	\$360.45	\$606.28	\$411.64	\$776.99	\$621.88	\$1,504.59	\$0.00	\$120.67	\$11,290.33	348.00
1243	RSU 49/MSAD 49	\$4,825.39	\$1,723.68	\$195.74	\$256.96	\$1,091.74	\$359.67	\$614.75	\$683.07	\$1,969.48	\$0.00	\$21.11	\$11,741.59	2,132.00
3199	RSU 50	\$4,627.82	\$2,385.40	\$592.65	\$454.54	\$1,025.37	\$594.89	\$854.01	\$1,182.30	\$1,756.16	\$0.00	\$164.35	\$13,637.49	641.50
1245	RSU 51/MSAD 51	\$7,150.01	\$2,773.05	\$108.46	\$358.74	\$1,478.69	\$517.82	\$655.36	\$696.26	\$1,712.69	\$1,333.90	\$131.81	\$16,916.79	2,012.00
1246	RSU 52/MSAD 52	\$4,835.81	\$2,451.07	\$0.00	\$215.53	\$1,032.34	\$273.40	\$741.01	\$952.96	\$1,474.51	\$635.69	\$35.83	\$12,648.15	1,953.50
1247	RSU 53/MSAD 53	\$6,946.17	\$1,394.01	\$0.00	\$125.79	\$469.88	\$314.19	\$564.07	\$493.32	\$552.67	\$0.00	\$12.85	\$10,872.94	1,017.00
1248	RSU 54/MSAD 54	\$5,039.19	\$2,827.43	\$534.14	\$255.54	\$1,035.92	\$242.85	\$614.87	\$615.05	\$1,200.68	\$917.37	\$0.00	\$13,283.03	2,465.50
1249	RSU 55/MSAD 55	\$4,193.75	\$1,920.04	\$0.00	\$498.40	\$1,016.42	\$532.29	\$736.71	\$1,063.31	\$2,065.93	\$1,336.92	\$108.80	\$13,472.58	1,005.00
1251	RSU 57/MSAD 57	\$4,751.42	\$2,079.01	\$14.24	\$246.84	\$1,131.32	\$258.17	\$710.81	\$1,062.61	\$1,744.29	\$617.51	\$59.19	\$12,675.42	3,041.00
1252	RSU 58/MSAD 58	\$3,414.28	\$2,757.22	\$52.06	\$356.64	\$1,345.78	\$848.63	\$1,147.65	\$893.15	\$2,011.23	\$283.07	\$156.52	\$13,266.21	533.00
1253	RSU 59/MSAD 59	\$5,627.02	\$2,229.12	\$51.41	\$504.14	\$1,269.20	\$530.81	\$857.24	\$624.35	\$2,062.34	\$448.52	\$121.85	\$14,326.00	615.50
1254	RSU 60/MSAD 60	\$4,827.26	\$2,164.44	\$77.81	\$309.09	\$1,209.05	\$314.20	\$681.84	\$826.58	\$1,552.31	\$570.33	\$52.47	\$12,585.39	2,952.50
1255	RSU 61/MSAD 61	\$6,121.76	\$2,881.14	\$867.51	\$294.93	\$1,391.96	\$475.13	\$781.99	\$889.29	\$1,963.10	\$865.57	\$17.93	\$16,550.30	1,797.00
1257	RSU 63/MSAD 63	\$6,429.49	\$1,215.47	\$204.62	\$49.99	\$510.02	\$324.72	\$412.03	\$633.46	\$881.06	\$0.00	\$31.04	\$10,691.89	805.50
1258	RSU 64/MSAD 64	\$4,831.90	\$1,567.79	\$214.03	\$248.05	\$682.14	\$269.73	\$726.90	\$1,262.89	\$992.94	\$1,898.27	\$0.00	\$12,694.63	1,062.50
1259	RSU 65/MSAD 65	\$10,446.44	\$1,443.50	\$0.00	\$0.00	\$116.67	\$6,627.39	\$0.00	\$0.00	\$4,503.51	\$0.00	\$0.00	\$23,137.51	3.00
3175	RSU 67	\$3,989.52	\$1,343.84	\$649.22	\$434.69	\$882.14	\$456.92	\$801.61	\$838.78	\$1,510.04	\$0.00	\$104.22	\$11,010.97	959.50
1261	RSU 68/MSAD 68	\$5,526.69	\$1,227.67	\$69.91	\$74.31	\$381.29	\$267.66	\$289.97	\$548.48	\$491.32	\$781.73	\$0.00	\$9,659.03	1,021.00
1262	RSU 70/MSAD 70	\$4,650.36	\$2,231.31	\$595.70	\$368.31	\$1,432.02	\$536.51	\$826.76	\$1,531.27	\$1,461.52	\$0.00	\$89.41	\$13,723.19	425.00
3241	RSU 71	\$5,182.37	\$3,399.46	\$521.60	\$301.28	\$1,419.20	\$332.55	\$919.90	\$1,011.89	\$1,455.61	\$735.41	\$133.91	\$15,413.19	1,493.50
1264	RSU 72/MSAD 72	\$7,133.00	\$3,288.64	\$0.00	\$170.47	\$737.43	\$425.68	\$485.63	\$1,119.49	\$954.60	\$385.11	\$75.91	\$14,775.96	1,099.50
3198	RSU 73	\$5,376.14	\$1,693.06	\$0.00	\$307.33	\$1,212.53	\$350.69	\$648.99	\$866.25	\$1,586.25	\$474.09	\$0.00	\$12,515.32	1,423.50
1265	RSU 74/MSAD 74	\$5,045.29	\$2,371.06	\$53.74	\$369.91	\$1,157.57	\$605.33	\$873.13	\$1,070.12	\$2,258.56	\$766.56	\$59.99	\$14,631.25	643.00
1266	RSU 75/MSAD 75	\$5,515.89	\$2,812.54	\$329.88	\$260.50	\$1,639.97	\$489.44	\$791.66	\$914.02	\$1,756.87	\$502.40	\$90.13	\$15,103.32	2,424.50
3184	RSU 78	\$7,445.63	\$2,450.84	\$0.00	\$573.72	\$1,614.42	\$1,656.34	\$717.36	\$1,297.31	\$2,446.56	\$0.00	\$204.60	\$18,406.78	195.50
1196	RSU 79/MSAD 01	\$4,296.07	\$1,387.22	\$811.21	\$427.32	\$1,076.53	\$293.07	\$619.79	\$1,139.93	\$1,481.21	\$200.10	\$160.00	\$11,892.45	1,750.00
1198	RSU 80/MSAD 04	\$4,301.36	\$1,806.00	\$188.42	\$336.38	\$1,166.16	\$771.84	\$691.77	\$534.12	\$1,533.01	\$0.00	\$56.98	\$11,386.03	510.50
1206	RSU 82/MSAD 12	\$5,639.10	\$1,556.91	\$0.00	\$655.82	\$1,300.59	\$916.25	\$1,000.60	\$521.30	\$1,753.50	\$0.00	\$0.00	\$13,344.07	145.50
1207	RSU 83/MSAD 13	\$5,510.22	\$2,089.56	\$58.19	\$584.42	\$1,610.00	\$1,411.80	\$1,113.38	\$602.21	\$2,607.91	\$0.00	\$140.85	\$15,728.52	177.50
1208	RSU 84/MSAD 14	\$3,815.29	\$4,302.69	\$522.60	\$1,026.06	\$1,497.98	\$1,884.41	\$1,161.09	\$570.75	\$2,162.60	\$0.00	\$0.00	\$16,943.46	115.50
1213	RSU 85/MSAD 19	\$8,777.49	\$1,286.54	\$0.00	\$88.54	\$64.51	\$943.85	\$961.57	\$699.11	\$1,572.95	\$0.00	\$0.00	\$14,394.55	123.00
1214	RSU 86/MSAD 20	\$5,032.33	\$1,591.02	\$0.00	\$419.46	\$548.71	\$420.27	\$902.24	\$678.53	\$966.02	\$324.59	\$21.32	\$10,904.49	516.00
1217	RSU 87/MSAD 23	\$4,935.28	\$1,418.17	\$249.06	\$57.25	\$665.03	\$265.11	\$470.92	\$733.29	\$809.09	\$282.59	\$3.32	\$9,889.11	859.50
1218	RSU 88/MSAD 24	\$5,396.27	\$1,682.81	\$1,079.18	\$309.23	\$869.30	\$291.85	\$609.87	\$544.93	\$1,447.12	\$0.00	\$0.00	\$12,230.54	295.00
1146	Saco School Department	\$7,816.95	\$2,178.18	\$0.00	\$62.09	\$741.73	\$254.26	\$388.06	\$475.83	\$710.04	\$122.26	\$0.00	\$12,749.41	2,726.50
3240	Saint George Public Schools	\$9,194.44	\$1,893.80	\$450.49	\$139.05	\$1,201.48	\$1,074.92	\$504.26	\$1,165.32	\$1,183.24	\$510.88	\$163.47	\$17,481.35	276.50
1148	Sanford School Department	\$4,480.08	\$2,386.55	\$635.06	\$276.23	\$1,006.45	\$254.01	\$645.34	\$578.95	\$1,256.98	\$0.00	\$0.00	\$11,519.64	3,066.00
1149	Scarborough School	\$6,403.49	\$2,325.50	\$87.47	\$310.84	\$1,476.46	\$340.48	\$573.18	\$452.50	\$1,182.17	\$1,941.24	\$0.00	\$15,093.32	2,967.50
3109	Sebois Plt.*													
1150	Sedgwick School Department	\$8,470.73	\$2,911.32	\$21.07	\$73.10	\$838.77	\$591.81	\$883.93	\$894.18	\$1,252.70	\$0.00	\$194.03	\$16,131.63	137.50

** No Data Reported

Resident Expenditures by Budget Category - FY 2016-17 (Per Pupil Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$5,446.48	\$2,200.73	\$278.17	\$301.44	\$1,112.51	\$421.99	\$710.82	\$721.61	\$1,490.53	\$732.90	\$55.73	\$13,472.91	177,917
1151	Shirley School Department	\$10,611.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,399.00	\$0.00	\$2,388.00	\$0.00	\$0.00	\$0.00	\$15,398.98	9.00
1153	South Bristol School	\$9,272.71	\$2,218.01	\$11.52	\$23.24	\$1,292.44	\$506.66	\$2,176.25	\$1,174.55	\$1,854.86	\$0.00	\$0.00	\$18,530.23	82.50
1155	South Portland School	\$6,020.23	\$2,867.27	\$95.89	\$268.24	\$1,268.40	\$472.60	\$789.06	\$578.03	\$1,465.14	\$1,524.81	\$144.66	\$15,494.34	3,030.00
1154	Southport School	\$9,506.91	\$1,297.54	\$0.00	\$236.74	\$250.71	\$622.06	\$1,014.87	\$521.39	\$990.06	\$0.00	\$352.46	\$14,792.76	61.00
1156	Southwest Harbor School	\$7,505.89	\$6,146.92	\$0.00	\$349.89	\$2,319.38	\$427.66	\$1,407.99	\$1,350.48	\$4,783.22	\$0.00	\$539.57	\$24,831.00	139.00
1159	Surry School Department	\$7,724.61	\$2,146.11	\$0.00	\$178.95	\$406.17	\$382.76	\$814.89	\$1,069.33	\$700.59	\$0.00	\$0.00	\$13,423.41	163.50
1160	Talmadge School	\$8,187.57	\$1,385.46	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$11,563.02	10.00
1161	The Forks Plt School Dept	\$9,400.78	\$0.00	\$0.00	\$1,532.64	\$0.00	\$2,588.33	\$0.00	\$12,955.36	\$0.00	\$0.00	\$0.00	\$26,477.11	3.00
1162	Tremont School Department	\$8,418.22	\$2,980.71	\$0.00	\$382.35	\$1,900.93	\$406.74	\$1,319.90	\$1,096.35	\$2,207.58	\$0.00	\$308.30	\$19,021.08	126.50
1163	Trenton School Department	\$9,128.24	\$3,134.56	\$0.00	\$339.46	\$1,275.51	\$357.61	\$1,037.05	\$695.79	\$1,292.87	\$0.00	\$191.30	\$17,452.41	172.50
1164	Upton School Department	\$10,529.75	\$0.00	\$286.21	\$0.00	\$0.00	\$2,998.00	\$0.00	\$4,590.00	\$0.00	\$0.00	\$0.00	\$18,403.96	2.00
1165	Vanceboro School	\$8,833.21	\$575.05	\$825.94	\$0.00	\$0.00	\$1,940.66	\$0.00	\$2,835.85	\$0.00	\$0.00	\$0.00	\$15,010.71	13.00
1166	Vassalboro School Departmer	\$6,855.43	\$1,856.04	\$184.23	\$85.56	\$445.97	\$305.80	\$529.17	\$684.09	\$854.25	\$0.00	\$0.00	\$11,800.54	619.00
1167	Veazie Public Schools	\$8,646.29	\$2,369.60	\$111.87	\$163.24	\$866.53	\$492.62	\$560.25	\$649.49	\$1,566.86	\$1,209.66	\$179.78	\$16,816.19	222.50
1168	Waite School Department	\$8,111.47	\$263.25	\$0.00	\$0.00	\$0.00	\$170.68	\$0.00	\$3,841.26	\$0.00	\$0.00	\$0.00	\$12,386.66	15.00
1170	Waterville Public Schools	\$3,939.22	\$2,243.49	\$316.12	\$435.48	\$1,049.30	\$273.07	\$718.79	\$310.24	\$1,030.90	\$625.77	\$0.00	\$10,942.37	1,725.50
1293	Wells	\$7,188.03	\$2,752.41	\$4.70	\$588.49	\$1,595.16	\$608.74	\$805.86	\$763.74	\$1,816.58	\$2,366.81	\$121.53	\$18,612.07	1,316.50
1173	Wesley School Department	\$11,574.84	\$2,882.70	\$0.00	\$0.00	\$45.00	\$979.68	\$0.00	\$2,429.74	\$2,998.24	\$0.00	\$2,549.05	\$23,459.25	10.50
1174	West Bath School	\$7,447.55	\$2,301.81	\$0.00	\$16.56	\$840.55	\$329.81	\$849.59	\$574.10	\$909.45	\$0.00	\$135.44	\$13,404.86	221.50
3106	West Forks Plt School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
1175	Westbrook School	\$5,253.78	\$1,723.07	\$464.56	\$297.71	\$1,047.04	\$479.97	\$636.53	\$588.69	\$2,621.47	\$0.00	\$0.00	\$13,112.82	2,533.50
1176	Westmanland School	\$2,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$768.52	\$0.00	\$2,637.33	\$0.00	\$0.00	\$0.00	\$6,072.51	6.00
3138	Whiting School Department	\$9,125.49	\$1,707.26	\$0.00	\$54.30	\$22.59	\$613.13	\$676.50	\$1,525.85	\$965.89	\$0.00	\$202.12	\$14,893.12	40.00
1179	Whitneyville School	\$6,802.69	\$1,786.50	\$0.00	\$0.00	\$0.00	\$386.19	\$0.00	\$920.83	\$0.00	\$0.00	\$0.00	\$9,896.22	29.50
1180	Willimantic School	\$8,413.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103.92	\$0.00	\$1,944.36	\$0.00	\$0.00	\$0.00	\$11,461.50	18.50
1183	Winslow Schools	\$5,086.62	\$1,720.84	\$241.30	\$469.88	\$1,118.46	\$300.41	\$784.38	\$448.35	\$1,251.79	\$468.36	\$44.50	\$11,934.90	1,123.50
3242	Winterville Plt. Public Schools	\$7,685.04	\$855.55	\$168.25	\$0.00	\$0.00	\$911.38	\$0.00	\$640.51	\$173.92	\$0.00	\$0.00	\$10,434.64	24.00
1185	Winthrop Public Schools	\$4,541.66	\$2,548.04	\$0.00	\$363.58	\$851.30	\$450.99	\$653.42	\$493.78	\$1,170.63	\$848.25	\$168.97	\$12,090.62	888.50
1186	Wiscasset School	\$5,705.23	\$3,853.03	\$0.00	\$456.54	\$2,002.63	\$778.76	\$1,052.18	\$1,209.94	\$2,286.74	\$0.00	\$142.52	\$17,487.57	421.00
1187	Woodland School	\$5,298.39	\$1,262.01	\$0.00	\$101.49	\$476.72	\$403.53	\$433.71	\$785.07	\$903.66	\$0.00	\$20.77	\$9,685.35	168.50
1188	Woodville School	\$8,076.34	\$2,371.50	\$283.09	\$0.00	\$0.00	\$858.80	\$0.00	\$1,712.66	\$0.00	\$0.00	\$0.00	\$13,302.39	25.50
1190	Yarmouth Schools	\$6,405.15	\$2,146.09	\$63.20	\$625.16	\$1,352.28	\$469.73	\$702.70	\$508.74	\$1,226.20	\$895.60	\$34.64	\$14,429.49	1,567.00
1191	York School Department	\$7,694.16	\$2,967.80	\$12.96	\$500.54	\$1,525.34	\$543.85	\$803.09	\$520.18	\$1,723.27	\$1,054.52	\$46.57	\$17,392.27	1,764.00
3245	Acadia Academy	\$8,358.79	\$2,662.00	\$0.00	\$0.00	\$207.06	\$1,359.28	\$2,146.05	\$1,300.44	\$3,988.63	\$0.00	\$0.00	\$20,022.26	65.00
3232	Baxter Academy for Tech & S	\$5,651.58	\$1,479.97	\$0.00	\$193.48	\$820.81	\$925.78	\$927.73	\$613.04	\$1,520.22	\$0.00	\$26.18	\$12,158.78	328.00
3210	Cornville Regional Charter Sc	\$3,678.42	\$669.23	\$0.00	\$417.38	\$238.46	\$1,432.61	\$733.96	\$997.84	\$1,620.55	\$0.00	\$0.00	\$9,788.45	126.50
3233	Fiddlehead School of Arts and	\$4,479.24	\$2,804.84	\$0.00	\$0.00	\$35.94	\$244.61	\$1,836.43	\$443.52	\$1,547.65	\$0.00	\$4.19	\$11,396.41	110.50
3234	Harpwell Coastal Academy	\$4,851.48	\$1,980.22	\$0.00	\$22.47	\$703.21	\$1,101.54	\$1,565.99	\$1,381.87	\$1,551.85	\$0.00	\$0.00	\$13,158.62	182.50
3200	Maine Academy of Natural Sc	\$4,450.91	\$1,617.36	\$0.00	\$8.53	\$332.86	\$1,853.99	\$1,260.24	\$1,904.95	\$2,053.27	\$0.00	\$456.92	\$13,939.05	132.00
3237	Maine Connections Academy	\$3,421.11	\$1,526.20	\$0.00	\$1.80	\$1,722.00	\$691.06	\$908.05	\$0.00	\$234.20	\$0.00	\$0.00	\$8,504.42	394.50
3243	Maine Virtual Academy	\$5,824.60	\$242.41	\$0.00	\$0.00	\$234.14	\$1,700.49	\$42.73	\$0.00	\$13.93	\$0.00	\$0.00	\$8,058.30	308.50
3246	Snow Pond Arts Academy	\$10,431.21	\$653.13	\$0.00	\$2.67	\$669.58	\$5,644.07	\$3,988.23	\$2,961.65	\$4,271.32	\$0.00	\$0.00	\$28,621.86	45.50

** No Data Reported