

**2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

- \* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.
- \*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.
- ^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,341,048,314.92</b>	<b>739,976,752.73</b>	<b>16,958,127.80</b>	<b>36,289,944.93</b>	<b>1,324,090,187.11</b>	<b>703,686,807.81</b>	<b>2,027,776,994.91</b>	<b>123,951.0</b>	<b>54,727.0</b>	<b>178,678.0</b>	<b>10,682.37</b>	<b>12,858.13</b>	<b>11,348.78</b>
Isle Au Haut	163,524.92	46,518.92	0.00	0.00	163,524.92	46,518.92	210,043.84	2.0	1.0	3.0	81,762.46	46,518.92	70,014.61
Islesboro	1,208,232.94	745,316.54	50,868.40	45,214.40	1,157,364.54	700,102.14	1,857,466.68	51.0	23.0	74.0	22,693.42	30,439.22	25,100.90
Easton	1,908,113.81	1,338,795.19	19,711.45	30,000.00	1,888,402.36	1,308,795.19	3,197,197.55	121.0	53.0	174.0	15,606.63	24,694.25	18,374.70
Calais	3,656,262.27	3,897,122.76	715,135.87	1,043,083.74	2,941,126.40	2,854,039.02	5,795,165.42	288.5	120.0	408.5	10,194.55	23,783.66	14,186.45
Deer Isle-Stonington CSD	3,065,844.69	2,234,206.18	12,089.23	112,582.56	3,053,755.46	2,121,623.62	5,175,379.08	204.0	92.0	296.0	14,969.39	23,061.13	17,484.39
Talmadge	83,333.61	45,191.28	0.00	0.00	83,333.61	45,191.28	128,524.89	8.0	2.0	10.0	10,416.70	22,595.64	12,852.49
RSU 83/MSAD 13	1,719,718.51	1,105,525.94	147,390.88	74,544.27	1,572,327.63	1,030,981.67	2,603,309.30	118.0	47.0	165.0	13,324.81	21,935.78	15,777.63
RSU 32/MSAD 32	2,119,095.39	1,473,378.53	135,486.34	15,196.50	1,983,609.05	1,458,182.03	3,441,791.08	179.5	67.0	246.5	11,050.75	21,763.91	13,962.64
RSU 08/MSAD 08	1,521,662.52	1,301,616.69	0.00	0.00	1,521,662.52	1,301,616.69	2,823,279.21	115.5	60.0	175.5	13,174.57	21,693.61	16,087.06
RSU 88/MSAD 24	1,862,631.91	1,606,136.54	0.00	0.00	1,862,631.91	1,606,136.54	3,468,768.45	216.5	78.0	294.5	8,603.38	20,591.49	11,778.50
RSU 84/MSAD 14	1,110,183.99	975,579.36	229,137.78	149,978.65	881,046.21	825,600.71	1,706,646.92	69.0	41.0	110.0	12,768.79	20,136.60	15,514.97
Baileysville	1,519,538.22	1,924,923.73	134,933.76	575,107.53	1,384,604.46	1,349,816.20	2,734,420.66	167.5	68.5	236.0	8,266.30	19,705.35	11,586.53
Roque Bluffs	192,101.68	167,290.81	0.00	0.00	192,101.68	167,290.81	359,392.49	21.0	9.0	30.0	9,147.70	18,587.87	11,979.75
Wiscasset	4,325,418.32	3,302,910.69	198,967.38	1,106,811.28	4,126,450.94	2,196,099.41	6,322,550.35	314.5	119.5	434	13,120.67	18,377.40	14,568.09
RSU 23	7,736,170.40	4,575,872.59	7,571.47	332,523.27	7,728,598.93	4,243,349.32	11,971,948.25	547.5	232.5	780.0	14,116.16	18,250.96	15,348.65
RSU 70/MSAD 70	3,236,845.18	2,362,294.89	168,233.45	0.00	3,068,611.73	2,362,294.89	5,430,906.62	305.0	129.5	434.5	10,061.02	18,241.66	12,499.21
Mt Desert CSD	0.00	8,547,847.85	0.00	1,474,634.10	0.00	7,073,213.75	7,073,213.75	0.0	396.5	396.5	0.00	17,839.13	17,839.13
Upton	0.00	17,780.72	0.00	0.00	0.00	17,780.72	17,780.72	0.0	1.0	1.0	0.00	17,780.72	17,780.72
RSU 10	19,496,915.62	12,143,101.69	84,074.71	104,249.64	19,412,840.91	12,038,852.05	31,451,692.96	1,482.0	691.5	2,173.5	13,099.08	17,409.76	14,470.53
Boothbay-Boothbay Hbr CSD	4,735,339.16	3,469,291.45	215,413.25	410,377.87	4,519,925.91	3,058,913.58	7,578,839.49	313.0	176.0	489.0	14,440.66	17,380.19	15,498.65
Moosabec CSD	0.00	1,207,760.20	0.00	12,330.87	0.00	1,195,429.33	1,195,429.33	0.0	69.0	69.0	0.00	17,325.06	17,325.06
RSU 44/MSAD 44	5,397,549.21	3,305,920.93	1,042,101.15	529,609.44	4,355,448.06	2,776,311.49	7,131,759.55	400.0	161.0	561.0	10,888.62	17,244.17	12,712.58
RSU 61/MSAD 61	15,140,844.20	8,615,178.98	31,640.00	39,000.00	15,109,204.20	8,576,178.98	23,685,383.18	1,256.0	513.5	1,769.5	12,029.62	16,701.42	13,385.35
Drew Plt	38,683.14	33,220.42	0.00	0.00	38,683.14	33,220.42	71,903.56	3.0	2.0	5.0	12,894.38	16,610.21	14,380.71
RSU 13	14,318,807.52	8,311,898.86	160,344.20	742,120.36	14,158,463.32	7,569,778.50	21,728,241.82	1,181.5	457.5	1,639.0	11,983.46	16,545.96	13,257.01
RSU 51/MSAD 51	19,027,552.70	10,777,650.38	0.00	39,736.84	19,027,552.70	10,737,913.54	29,765,466.24	1,364.0	653.0	2,017.0	13,949.82	16,443.97	14,757.30
Beaver Cove	29,067.09	32,537.49	0.00	0.00	29,067.09	32,537.49	61,604.57	2.0	2.0	4.0	14,533.54	16,268.74	15,401.14
RSU 20	5,088,954.74	2,850,367.49	38,974.93	0.00	5,049,979.81	2,850,367.49	7,900,347.30	349.5	175.5	525.0	14,449.16	16,241.41	15,048.28
Greenville	1,900,115.53	1,182,255.02	223,924.04	237,943.11	1,676,191.49	944,311.91	2,620,503.40	114.5	58.5	173.0	14,639.23	16,142.08	15,147.42
Machias	2,667,199.74	1,555,836.88	760,892.51	709,811.58	1,906,307.22	846,025.31	2,752,332.53	270.5	52.5	323.0	7,047.35	16,114.77	8,521.15
Kittery	9,047,208.87	4,223,435.28	0.00	0.00	9,047,208.87	4,223,435.28	13,270,644.15	795.0	262.5	1,057.5	11,380.14	16,089.28	12,549.07
Carroll Plt	97,955.54	64,165.61	0.00	0.00	97,955.54	64,165.61	162,121.15	8.0	4.0	12.0	12,244.44	16,041.40	13,510.10
Brunswick	18,434,505.09	11,917,904.67	39,116.10	133,957.68	18,395,388.99	11,783,946.99	30,179,335.98	1,575.5	739.0	2,314.5	11,675.91	15,945.80	13,039.25
RSU 50	4,944,777.32	2,994,633.58	216,944.96	77,586.51	4,727,832.36	2,917,047.07	7,644,879.43	442.5	184.5	627.0	10,684.37	15,810.55	12,192.79
RSU 31/MSAD 31	3,749,571.21	2,326,629.68	226,713.07	162,941.35	3,522,858.14	2,163,688.33	5,686,546.47	317.0	139.0	456.0	11,113.12	15,566.10	12,470.50
Five Town CSD	0.00	10,246,103.90	0.00	221,666.79	0.00	10,024,437.11	10,024,437.11	0.0	647.5	647.5	0.00	15,481.76	15,481.76
Millinocket	2,737,498.38	2,401,652.33	210,214.72	80,591.39	2,527,283.66	2,321,060.94	4,848,344.60	344.0	151.0	495.0	7,346.75	15,371.26	9,794.64
Wells-Ogunquit CSD	12,816,068.13	6,632,015.21	0.00	0.00	12,816,068.13	6,632,015.21	19,448,083.34	865	431.5	1296.5	14,816.26	15,369.68	15,000.45
Madawaska	3,189,086.70	2,293,481.17	144,299.92	69,702.36	3,044,786.78	2,223,778.81	5,268,565.59	274.0	145.0	419.0	11,112.36	15,336.41	12,574.14
Ellsworth	8,472,713.97	6,333,966.64	778,018.79	1,786,212.40	7,694,695.18	4,547,754.24	12,242,449.42	799.0	297.5	1,096.5	9,630.41	15,286.57	11,165.02

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	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
RSU 71	12,248,031.95	6,723,137.88	647,886.36	8,951.68	11,600,145.59	6,714,186.20	18,314,331.79	1,065.5	444.0	1,509.5	10,887.04	15,122.04	12,132.71
Saint George Public Schools	2,971,764.07	1,146,628.02	163,844.00	0.00	2,807,920.07	1,146,628.02	3,954,548.09	195.5	76.0	271.5	14,362.76	15,087.21	14,565.55
RSU 05	16,834,482.35	7,490,566.26	0.00	0.00	16,834,482.35	7,490,566.26	24,325,048.61	1,358.5	498.0	1,856.5	12,391.96	15,041.30	13,102.64
Brooklin	1,051,353.76	443,114.88	0.00	0.00	1,051,353.76	443,114.88	1,494,468.64	50.5	29.5	80.0	20,818.89	15,020.84	18,680.86
York	17,109,354.38	9,206,503.37	-	-	17,109,354.38	9,206,503.37	26,315,857.75	1,131.5	613	1,744.5	15,120.95	15,018.77	15,085.04
Cape Elizabeth	13,289,770.25	8,103,666.64	0.00	0.00	13,289,770.25	8,103,666.64	21,393,436.89	1,086.5	540.0	1,626.5	12,231.73	15,006.79	13,153.05
Castine	1,005,151.44	344,536.55	0.00	0.00	1,005,151.44	344,536.55	1,349,687.99	54.0	23.0	77.0	18,613.92	14,979.85	17,528.42
Frenchboro	125,657.67	22,288.20	0.00	0.00	125,657.67	22,288.20	147,945.87	3.0	1.5	4.5	41,885.89	14,858.80	32,876.86
Shirley	16,211.86	58,292.21	0.00	0.00	16,211.86	58,292.21	74,504.07	1.0	4.0	5.0	16,211.86	14,573.05	14,900.81
Damariscotta	0.00	1,511,729.27	0.00	0.00	0.00	1,511,729.27	1,511,729.27	0.0	104.0	104.0	0.00	14,535.86	14,535.86
Andover Public Schools	733,795.69	434,122.76	0.00	0.00	733,795.69	434,122.76	1,167,918.45	52.5	30.0	82.5	13,977.06	14,470.76	14,156.59
Eastport	840,198.52	1,189,745.13	3,975.86	641,685.66	836,222.66	548,059.47	1,384,282.13	83.5	38.5	122.0	10,014.64	14,235.31	11,346.57
RSU 75/MSAD 75	21,368,751.79	10,452,187.41	0.00	0.00	21,368,751.79	10,452,187.41	31,820,939.20	1,667.0	736.5	2,403.5	12,818.69	14,191.70	13,239.42
Charlotte	455,979.90	169,935.83	0.00	0.00	455,979.90	169,935.83	625,915.73	42.5	12.0	54.5	10,728.94	14,161.32	11,484.69
RSU 24	7,829,052.81	3,998,179.99	8,910.39	170,423.16	7,820,142.42	3,827,756.83	11,647,899.25	693.5	270.5	964.0	11,276.34	14,150.67	12,082.88
Greenbush	1,528,071.10	799,055.64	0.00	0.00	1,528,071.10	799,055.64	2,327,126.74	148.5	56.5	205.0	10,290.04	14,142.58	11,351.84
RSU 21	20,817,656.65	11,673,306.13	0.00	1,626.00	20,817,656.65	11,671,680.13	32,489,336.78	1,711.0	827.0	2,538.0	12,166.95	14,113.28	12,801.16
South Portland	26,441,601.66	12,724,366.37	0.00	0.00	26,441,601.66	12,724,366.37	39,165,968.03	2,181.0	902.0	3,083.0	12,123.61	14,106.84	12,703.85
East Millinocket	2,094,223.08	1,378,039.95	463,574.13	511,164.07	1,630,648.95	866,875.88	2,497,524.83	143.5	61.5	205.0	11,363.41	14,095.54	12,183.05
Vanceboro	79,146.30	112,588.15	0.00	0.00	79,146.30	112,588.15	191,734.45	7.0	8.0	15.0	11,306.61	14,073.52	12,782.30
Lowell	271,033.45	182,862.27	0.00	0.00	271,033.45	182,862.27	453,895.72	30.5	13.0	43.5	8,886.34	14,066.33	10,434.38
RSU 72/MSAD 72	8,738,687.22	5,469,253.07	396,073.78	83,483.52	8,342,613.44	5,385,769.55	13,728,382.99	707.0	383.0	1,090.0	11,800.02	14,062.06	12,594.85
RSU 39	8,572,426.09	6,860,472.74	70,248.09	479,700.21	8,502,178.00	6,380,772.53	14,882,950.53	893.0	455.5	1,348.5	9,520.92	14,008.28	11,036.67
RSU 74/MSAD 74	4,639,261.36	2,902,970.66	58,202.68	78,699.18	4,581,058.68	2,824,271.48	7,405,330.16	451.5	203.5	655.0	10,146.31	13,878.48	11,305.85
RSU 79/MSAD 01	10,747,059.73	7,757,190.62	31,027.28	74,711.73	10,716,032.45	7,682,478.89	18,398,511.34	1,246.0	554.0	1,800.0	8,600.35	13,867.29	10,221.40
RSU 82/MSAD 12	1,190,818.98	700,784.69	106,222.50	56,227.56	1,084,596.48	644,557.13	1,729,153.61	99.5	46.5	146.0	10,900.47	13,861.44	11,843.52
Robbinston	470,516.52	228,655.05	0.00	0.00	470,516.52	228,655.05	699,171.57	39.0	16.5	55.5	12,064.53	13,857.88	12,597.69
Surry	1,378,553.99	753,389.37	0.00	0.00	1,378,553.99	753,389.37	2,131,943.36	110.0	54.5	164.5	12,532.31	13,823.66	12,960.14
Westbrook	17,762,140.46	10,627,040.35	839,514.90	353,369.57	16,922,625.56	10,273,670.78	27,196,296.34	1818.5	743.5	2562	9,305.82	13,817.98	10,615.26
Jefferson	2,258,682.06	1,335,641.72	0.00	0.00	2,258,682.06	1,335,641.72	3,594,323.78	179.5	97.0	276.5	12,583.19	13,769.50	12,999.36
Orient	180,953.09	20,626.53	0.00	0.00	180,953.09	20,626.53	201,579.62	16.0	1.5	17.5	11,309.57	13,751.02	11,518.84
Reed Pt	68,748.30	95,438.87	0.00	0.00	68,748.30	95,438.87	164,187.17	6.0	7.0	13.0	11,458.05	13,634.12	12,629.78
Nobleboro	1,770,951.68	925,547.24	10,864.50	0.00	1,760,087.18	925,547.24	2,685,634.42	140.5	68.0	208.5	12,527.31	13,610.99	12,880.74
RSU 01	15,303,581.99	7,861,435.99	319,277.26	681,976.31	14,984,304.73	7,179,459.68	22,163,764.41	1,304.0	527.5	1,831.5	11,491.03	13,610.35	12,101.43
RSU 73	11,043,069.96	5,474,598.01	62,893.00	118,787.85	10,980,176.96	5,355,810.16	16,335,987.12	1,074.0	398.5	1,472.5	10,223.63	13,439.93	11,094.05
Augusta Public Schools	13,484,123.60	8,696,404.89	18,873.17	801,195.18	13,465,250.43	7,895,209.71	21,360,460.14	1,577.5	588.0	2,165.5	8,535.82	13,427.23	9,863.99
Yarmouth Schools	12,173,711.71	7,284,242.51	0.00	401,928.31	12,173,711.71	6,882,314.20	19,056,025.91	1025.5	515	1540.5	11,871.00	13,363.72	12,370.03
Nashville Pt	22,904.65	33,364.00	0.00	0.00	22,904.65	33,364.00	56,268.65	2.5	2.5	5.0	9,161.86	13,345.60	11,253.73
MSAD 46	5,518,315.76	4,510,002.89	0.00	572,383.28	5,518,315.76	3,937,619.61	9,455,935.37	634.5	297.0	931.5	8,697.11	13,257.98	10,151.30
RSU 03/MSAD 03	8,970,497.86	5,496,529.91	0.00	1,539.84	8,970,497.86	5,494,990.07	14,465,487.93	913.5	414.5	1,328.0	9,819.92	13,256.91	10,892.69
Falmouth	17,936,643.56	9,145,036.11	44,138.02	0.00	17,892,505.54	9,145,036.11	27,037,541.65	1,432.5	694.5	2,127.0	12,490.41	13,167.80	12,711.59
RSU 04	10,437,557.26	5,633,961.49	0.00	0.00	10,437,557.26	5,633,961.49	16,071,518.75	1,009.0	428.0	1,437.0	10,344.46	13,163.46	11,184.08

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RSU 26	5,819,878.97	4,758,751.68	0.00	2,130,026.11	5,819,878.97	2,628,725.57	8,448,604.54	418.0	200.0	618.0	13,923.16	13,143.63	13,670.88
RSU 34	10,004,770.20	6,244,151.25	362,090.78	1,646,272.02	9,642,679.42	4,597,879.23	14,240,558.65	901.0	350.5	1,251.5	10,702.20	13,118.06	11,378.79
Brewer	8,653,587.80	7,638,455.69	0.00	2,496,418.05	8,653,587.80	5,142,037.64	13,795,625.44	940.5	392.5	1,333.0	9,201.05	13,100.73	10,349.31
RSU 55/MSAD 55	6,455,431.28	4,390,644.50	0.00	340.00	6,455,431.28	4,390,304.50	10,845,735.78	675.0	337.5	1,012.5	9,563.60	13,008.31	10,711.84
Airline CSD	420,604.43	143,009.21	4,943.57	0.00	415,660.86	143,009.21	558,670.07	38.0	11.0	49.0	10,938.44	13,000.84	11,401.43
The Forks Plt School Dept	22,702.93	12,994.67	0.00	0.00	22,702.93	12,994.67	35,697.60	2.0	1.0	3.0	11,351.47	12,994.67	11,899.20
RSU 16	11,420,765.63	6,081,616.59	0.00	26,213.89	11,420,765.63	6,055,402.70	17,476,168.33	1,259.5	466.5	1,726.0	9,067.70	12,980.50	10,125.24
RSU 54/MSAD 54	18,206,893.47	10,197,222.00	150,091.44	168,680.63	18,056,802.03	10,028,541.37	28,085,343.40	1,753.0	774.5	2,527.5	10,300.51	12,948.41	11,111.91
Portland Public Schools	58,759,130.93	28,375,599.35	176,175.81	2,027,207.24	58,582,955.12	26,348,392.11	84,931,347.23	4,719.0	2,039.5	6,758.5	12,414.27	12,919.04	12,566.60
Indian Township	2,966,838.94	607,159.54	0.00	0.00	2,966,838.94	607,159.54	3,573,998.48	139.5	47.0	186.5	21,267.66	12,918.29	19,163.53
RSU 86/MSAD 20	3,326,615.18	1,774,731.58	0.00	0.00	3,326,615.18	1,774,731.58	5,101,346.76	372.5	137.5	510.0	8,930.51	12,907.14	10,002.64
RSU 67	6,204,697.62	4,114,313.93	394,728.13	250,325.27	5,809,969.49	3,863,988.66	9,673,958.15	647.0	299.5	946.5	8,979.86	12,901.46	10,220.77
RSU 30/MSAD 30	1,956,609.84	986,171.64	267,014.30	0.00	1,689,595.54	986,171.64	2,675,767.18	172.0	77.0	249.0	9,823.23	12,807.42	10,746.05
Princeton	1,059,752.02	313,680.75	318,039.30	0.00	741,712.72	313,680.75	1,055,393.47	84.0	24.5	108.5	8,829.91	12,803.30	9,727.13
Gorham	19,233,075.73	10,530,439.32	0.00	0.00	19,233,075.73	10,530,439.32	29,763,515.05	1,831.5	824.0	2,655.5	10,501.27	12,779.66	11,208.25
Bremen	0.00	357,226.51	0.00	0.00	0.00	357,226.51	357,226.51	0.0	28.0	28.0	0.00	12,758.09	12,758.09
RSU 59/MSAD 59	4,996,523.68	2,910,117.55	0.00	334,659.05	4,996,523.68	2,575,458.50	7,571,982.18	444.5	202.0	646.5	11,240.77	12,749.79	11,712.27
RSU 37/MSAD 37	4,068,477.26	2,436,287.04	39,086.29	336,879.87	4,029,390.97	2,099,407.17	6,128,798.14	435.5	166.0	601.5	9,252.33	12,647.03	10,189.19
Biddeford	17,819,074.51	9,750,643.84	8,070.60	66,383.25	17,811,003.91	9,684,260.59	27,495,264.50	1,660.5	766.5	2,427.0	10,726.29	12,634.39	11,328.91
East Range CSD	460,673.34	132,588.76	285,774.19	0.00	174,899.15	132,588.76	307,487.91	12.5	10.5	23.0	13,991.93	12,627.50	13,369.04
RSU 15/MSAD 15	13,690,190.17	6,707,844.74	0.00	9,343.40	13,690,190.17	6,698,501.34	20,388,691.51	1,448.0	531.5	1,979.5	9,454.55	12,603.01	10,299.92
Cutler	572,859.16	251,796.33	7,364.00	0.00	565,495.16	251,796.33	817,291.49	67.5	20.0	87.5	8,377.71	12,589.82	9,340.47
Jonesboro	492,864.08	332,596.33	12,284.36	0.00	480,579.72	332,596.33	813,176.05	53.0	26.5	79.5	9,067.54	12,550.80	10,228.63
Otis	1,054,434.18	225,807.48	266,971.38	0.00	787,462.80	225,807.48	1,013,270.28	56.0	18.0	74.0	14,061.84	12,544.86	13,692.84
Cranberry Isles	412,752.35	56,305.50	0.00	0.00	412,752.35	56,305.50	469,057.85	17.0	4.5	21.5	24,279.55	12,512.33	21,816.64
RSU 25	7,602,812.30	4,067,407.19	13,083.14	184,887.81	7,589,729.16	3,882,519.38	11,472,248.54	759.0	311.0	1,070.0	9,999.64	12,483.99	10,721.73
RSU 09	15,268,822.05	8,267,305.13	21,403.41	34,976.88	15,247,418.64	8,232,328.25	23,479,746.89	1,624.0	660.5	2,284.5	9,388.80	12,463.78	10,277.85
Lamoine	1,465,849.31	547,140.85	48,264.68	0.00	1,417,584.63	547,140.85	1,964,725.48	113.5	44.0	157.5	12,489.73	12,435.02	12,474.45
Glenburn Public Schools	4,675,549.63	2,508,957.08	27,294.25	0.00	4,648,255.38	2,508,957.08	7,157,212.46	449.0	202.0	651.0	10,352.46	12,420.58	10,994.18
Blue Hill	3,010,130.09	1,532,797.16	0.00	0.00	3,010,130.09	1,532,797.16	4,542,927.25	258.0	123.5	381.5	11,667.17	12,411.31	11,908.07
RSU 29/MSAD 29	7,276,628.54	4,206,285.71	0.00	2,000.00	7,276,628.54	4,204,285.71	11,480,914.25	990.0	339.5	1,329.5	7,350.13	12,383.76	8,635.51
Brooksville	1,114,850.07	328,073.15	0.00	0.00	1,114,850.07	328,073.15	1,442,923.22	57.5	26.5	84.0	19,388.70	12,380.12	17,177.66
MSAD 27	6,012,119.54	3,444,020.64	307,485.39	169,730.44	5,704,634.15	3,274,290.20	8,978,924.35	580.0	265.5	845.5	9,835.58	12,332.54	10,619.66
RSU 41/MSAD 41	4,868,591.15	2,658,055.70	320,175.75	205,448.75	4,548,415.40	2,452,606.95	7,001,022.35	464.0	199.0	663.0	9,802.62	12,324.66	10,559.61
Veazie Public Schools	2,289,437.55	1,100,902.79	0.00	0.00	2,289,437.55	1,100,902.79	3,390,340.34	147.5	90.0	237.5	15,521.61	12,232.25	14,275.12
Winthrop Public Schools	6,183,877.61	3,004,869.09	30,400.56	32,598.57	6,153,477.05	2,972,270.52	9,125,747.57	636.5	243	879.5	9,667.68	12,231.57	10,376.06
RSU 33/MSAD 33	1,322,616.73	1,757,748.04	61,277.89	676,396.74	1,261,338.84	1,081,351.30	2,342,690.14	154.0	88.5	242.5	8,190.51	12,218.66	9,660.58
Orrington	3,454,402.03	1,920,928.35	0.00	0.00	3,454,402.03	1,920,928.35	5,375,330.38	413.0	157.5	570.5	8,364.17	12,196.37	9,422.14
RSU 14	23,233,206.29	12,090,750.17	0.00	0.00	23,233,206.29	12,090,750.17	35,323,956.46	2,199.5	991.5	3,191.0	10,562.95	12,194.40	11,069.87
RSU 17/MSAD 17	19,246,935.53	12,765,258.90	66,231.40	20,812.57	19,180,704.13	12,744,446.33	31,925,150.46	2,336.0	1,049.5	3,385.5	8,210.92	12,143.35	9,429.97
RSU 42/MSAD 42	2,483,366.30	1,593,752.31	393,990.46	251,235.03	2,089,375.84	1,342,517.28	3,431,893.12	266.0	111.0	377.0	7,854.80	12,094.75	9,103.16
Lewiston	36,320,672.39	17,603,627.96	0.00	0.00	36,320,672.39	17,603,627.96	53,924,300.35	3,990.5	1,458.5	5,449.0	9,101.78	12,069.68	9,896.18

**2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Sanford	20,074,127.92	11,939,892.61	0.00	978,953.68	20,074,127.92	10,960,938.93	31,035,066.85	2,196.0	908.5	3,104.5	9,141.22	12,064.87	9,996.80
Dayton	2,653,502.56	1,457,760.71	0.00	0.00	2,653,502.56	1,457,760.71	4,111,263.27	222.0	121.0	343.0	11,952.71	12,047.61	11,986.19
RSU 80/MSAD 04	4,130,599.19	2,042,834.11	91,473.32	50,746.43	4,039,125.87	1,992,087.68	6,031,213.55	408.5	165.5	574.0	9,887.70	12,036.78	10,507.34
Penobscot	923,733.00	479,901.98	0.00	0.00	923,733.00	479,901.98	1,403,634.98	62.0	40.0	102.0	14,898.92	11,997.55	13,761.13
Trenton	2,162,995.08	635,067.90	250.00	0.00	2,162,745.08	635,067.90	2,797,812.98	118.5	53.0	171.5	18,251.01	11,982.41	16,313.78
Scarborough	23,748,265.17	12,109,238.65	0.00	0.00	23,748,265.17	12,109,238.65	35,857,503.82	1,975.0	1,011.5	2,986.5	12,024.44	11,971.57	12,006.53
Northport Public Schools	1,833,945.91	610,306.61	0.00	0.00	1,833,945.91	610,306.61	2,444,252.52	121.0	51.0	172.0	15,156.58	11,966.80	14,210.77
Crawford	27,232.97	29,860.13	0.00	0.00	27,232.97	29,860.13	57,093.10	3.0	2.5	5.5	9,077.66	11,944.05	10,380.56
Caratunk	23,106.21	11,902.67	0.00	0.00	23,106.21	11,902.67	35,008.88	2.0	1.0	3.0	11,553.11	11,902.67	11,669.63
Marshfield	423,484.32	273,049.09	0.00	0.00	423,484.32	273,049.09	696,533.41	53.5	23.0	76.5	7,915.59	11,871.70	9,105.01
Southport	633,476.61	225,513.72	0.00	0.00	633,476.61	225,513.72	858,990.33	34.0	19.0	53.0	18,631.67	11,869.14	16,207.36
Hancock	2,375,556.47	1,132,702.54	63,315.44	0.00	2,312,241.03	1,132,702.54	3,444,943.57	204.5	95.5	300.0	11,306.80	11,860.76	11,483.15
Bowerbank	21,395.39	35,489.08	0.00	0.00	21,395.39	35,489.08	56,884.47	3.0	3.0	6.0	7,131.80	11,829.69	9,480.75
Eustis Public Schools	1,077,719.10	206,616.20	381,084.64	0.00	696,634.46	206,616.20	903,250.66	46.0	17.5	63.5	15,144.23	11,806.64	14,224.42
Bristol	2,481,715.31	1,124,698.60	0.00	0.00	2,481,715.31	1,124,698.60	3,606,413.91	178.0	95.5	273.5	13,942.22	11,776.95	13,186.16
RSU 22	14,948,253.44	8,299,888.81	7,451.45	215,816.31	14,940,801.99	8,084,072.50	23,024,874.49	1,637.5	687.0	2,324.5	9,124.15	11,767.21	9,905.30
RSU 06/MSAD 06	25,936,653.09	13,029,447.48	0.00	0.00	25,936,653.09	13,029,447.48	38,966,100.57	2,532.5	1,109.0	3,641.5	10,241.52	11,748.83	10,700.56
RSU 60/MSAD 60	22,282,207.45	9,913,946.25	9,937.11	0.00	22,272,270.34	9,913,946.25	32,186,216.59	2,134.0	844.0	2,978.0	10,436.87	11,746.38	10,808.00
Alexander	463,297.75	222,626.75	63,334.76	0.00	399,962.99	222,626.75	622,589.74	30.0	19.0	49.0	13,332.10	11,717.20	12,705.91
Macwahoc Plt School Dept	46,528.98	58,438.90	0.00	0.00	46,528.98	58,438.90	104,967.88	5.5	5.0	10.5	8,459.81	11,687.78	9,996.94
Newcastle	0.00	863,988.10	0.00	0.00	0.00	863,988.10	863,988.10	0.0	74.0	74.0	0.00	11,675.51	11,675.51
Pembroke	817,626.52	550,514.26	75,678.75	0.00	741,947.77	550,514.26	1,292,462.03	74.5	47.5	122.0	9,959.03	11,589.77	10,593.95
RSU 68/MSAD 68	4,403,174.58	3,551,150.58	53,083.61	0.00	4,350,090.97	3,551,150.58	7,901,241.55	667.5	306.5	974.0	6,516.99	11,586.14	8,112.16
RSU 40/MSAD 40	13,917,927.63	6,441,512.25	24,279.84	189,628.34	13,893,647.79	6,251,883.91	20,145,531.70	1,312.0	540.5	1,852.5	10,589.67	11,566.85	10,874.78
Medford	174,977.84	114,983.67	0.00	0.00	174,977.84	114,983.67	289,961.51	21.5	10.0	31.5	8,138.50	11,498.37	9,205.13
Pleasant Point	3,646,157.81	497,643.79	0.00	0.00	3,646,157.81	497,643.79	4,143,801.60	132.0	43.5	175.5	27,622.41	11,440.09	23,611.41
Winslow Schools	7,767,336.51	5,017,550.11	0.00	556,733.85	7,767,336.51	4,460,816.26	12,228,152.77	726	390	1116	10,698.81	11,437.99	10,957.13
Machiasport	567,177.97	489,830.14	0.00	0.00	567,177.97	489,830.14	1,057,008.11	43.0	43.0	86.0	13,190.19	11,391.40	12,290.79
Saco	19,819,248.70	11,318,865.95	341,202.68	0.00	19,478,046.02	11,318,865.95	30,796,911.97	1,769.5	994.0	2,763.5	11,007.66	11,387.19	11,144.17
RSU 38	8,949,335.03	4,367,094.36	121,739.23	291,856.94	8,827,595.80	4,075,237.42	12,902,833.22	801.5	358.0	1,159.5	11,013.84	11,383.34	11,127.93
Whitneyville	195,838.58	62,289.73	0.00	0.00	195,838.58	62,289.73	258,128.31	26.5	5.5	32	7,390.14	11,325.41	8,066.51
Gilead	190,905.03	84,925.15	0.00	0.00	190,905.03	84,925.15	275,830.18	21.0	7.5	28.5	9,090.72	11,323.35	9,678.25
Dedham	1,636,191.34	848,226.32	0.00	0.00	1,636,191.34	848,226.32	2,484,417.66	170.5	75.0	245.5	9,596.43	11,309.68	10,119.83
Coplin Plt	119,205.96	73,491.31	0.00	0.00	119,205.96	73,491.31	192,697.27	7.0	6.5	13.5	17,029.42	11,306.36	14,273.87
RSU 57/MSAD 57	20,633,642.65	11,325,316.08	0.00	0.00	20,633,642.65	11,325,316.08	31,958,958.73	2,086.0	1,002.5	3,088.5	9,891.49	11,297.07	10,347.73
Waterville Public Schools	10,910,760.78	7,415,877.63	0.00	1,531,565.67	10,910,760.78	5,884,311.96	16,795,072.74	1,268.5	521.0	1,789.5	8,601.31	11,294.26	9,385.34
RSU 45/MSAD 45	2,483,007.00	1,274,479.59	0.00	0.00	2,483,007.00	1,274,479.59	3,757,486.59	252.0	113.0	365.0	9,853.20	11,278.58	10,294.48
Edgecomb	1,504,335.28	618,771.13	29,995.71	0.00	1,474,339.57	618,771.13	2,093,110.70	97.0	55.0	152.0	15,199.38	11,250.38	13,770.47
RSU 52/MSAD 52	14,753,171.66	6,526,238.73	0.00	0.00	14,753,171.66	6,526,238.73	21,279,410.39	1,365.0	580.5	1,945.5	10,808.18	11,242.44	10,937.76
Long Island	353,605.92	44,909.08	9,500.00	0.00	344,105.92	44,909.08	389,015.00	22.0	4.0	26.0	15,641.18	11,227.27	14,962.12
Medway	1,768,790.02	633,415.21	559,866.90	0.00	1,208,923.12	633,415.21	1,842,338.33	99.0	56.5	155.5	12,211.34	11,210.89	11,847.83
Milford	3,242,972.63	1,503,855.09	213,928.46	0.00	3,029,044.17	1,503,855.09	4,532,899.26	277.5	134.5	412.0	10,915.47	11,181.08	11,002.18

**2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

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^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
South Bristol	1,143,158.57	345,521.81	0.00	0.00	1,143,158.57	345,521.81	1,488,680.38	57.0	31.0	88.0	20,055.41	11,145.86	16,916.82
Meddybemps	22,802.75	33,331.50	0.00	0.00	22,802.75	33,331.50	56,134.25	3.0	3.0	6.0	7,600.92	11,110.50	9,355.71
Grand Isle	201,731.71	88,479.93	0.00	0.00	201,731.71	88,479.93	290,211.64	19.0	8.0	27.0	10,617.46	11,059.99	10,748.58
Sedgwick	1,219,833.26	608,290.72	0.00	0.00	1,219,833.26	608,290.72	1,828,123.98	88.0	55.0	143.0	13,861.74	11,059.83	12,784.08
RSU 12	11,557,211.81	4,799,789.09	115,338.91	2,591.92	11,441,872.90	4,797,197.17	16,239,070.07	1,044.0	434.5	1,478.5	10,959.65	11,040.73	10,983.48
RSU 63/MSAD 63	5,102,249.16	3,232,498.51	0.00	0.00	5,102,249.16	3,232,498.51	8,334,747.67	549.5	293.5	843.0	9,285.26	11,013.62	9,887.01
Cooper	102,960.74	55,048.11	0.00	0.00	102,960.74	55,048.11	158,008.85	11.5	5.0	16.5	8,953.11	11,009.62	9,576.29
Carrabassett Valley	343,421.62	279,777.94	0.00	0.00	343,421.62	279,777.94	623,199.56	29.5	25.5	55.0	11,641.41	10,971.68	11,330.90
RSU 49/MSAD 49	15,056,989.71	7,287,633.70	0.00	16,974.12	15,056,989.71	7,270,659.58	22,327,649.29	1,499.0	663.5	2,162.5	10,044.69	10,958.04	10,324.92
Hermon	6,031,396.95	4,755,433.28	0.00	1,707,593.30	6,031,396.95	3,047,839.98	9,079,236.93	685.5	278.5	964.0	8,798.54	10,943.77	9,418.30
Whiting	330,618.64	224,073.76	71,974.00	0.00	258,644.64	224,073.76	482,718.40	27	20.5	47.5	9,579.43	10,930.43	10,162.49
Bangor	27,404,151.02	12,237,516.27	65,321.60	1,266,167.99	27,338,829.42	10,971,348.28	38,310,177.70	2,599.5	1,007.5	3,607.0	10,516.96	10,889.68	10,621.06
Highland Plt	35,420.75	43,488.66	0.00	0.00	35,420.75	43,488.66	78,909.41	3.0	4.0	7.0	11,806.92	10,872.16	11,272.77
Vassalboro	4,160,704.45	2,342,137.74	0.00	0.00	4,160,704.45	2,342,137.74	6,502,842.19	437.0	215.5	652.5	9,521.06	10,868.39	9,966.04
Brighton Plt Public Schools	34,021.06	54,321.76	0.00	0.00	34,021.06	54,321.76	88,342.82	4.0	5.0	9.0	8,505.27	10,864.35	9,815.87
Auburn	22,843,747.35	11,044,382.36	5,098.00	300,335.88	22,838,649.35	10,744,046.48	33,582,695.83	2,573.5	990.0	3,563.5	8,874.55	10,852.57	9,424.08
Northfield	122,796.94	86,605.93	0.00	0.00	122,796.94	86,605.93	209,402.87	14.0	8.0	22.0	8,771.21	10,825.74	9,518.31
Athens Public Schools	1,291,408.74	613,715.45	31,087.76	0.00	1,260,320.98	613,715.45	1,874,036.43	100.0	57.0	157.0	12,603.21	10,766.94	11,936.54
East Machias	1,457,336.81	783,368.98	173,978.82	0.00	1,283,357.99	783,368.98	2,066,726.97	182.5	73.0	255.5	7,032.10	10,731.08	8,088.95
RSU 02	14,956,116.50	7,229,641.85	21,239.62	401,658.14	14,934,876.88	6,827,983.71	21,762,860.59	1,432.5	638.5	2,071.0	10,425.74	10,693.79	10,508.38
RSU 53/MSAD 53	6,590,291.45	3,487,573.85	0.00	0.00	6,590,291.45	3,487,573.85	10,077,865.30	702.0	326.5	1,028.5	9,387.88	10,681.70	9,798.61
Lisbon	7,684,976.58	3,577,078.12	0.00	0.00	7,684,976.58	3,577,078.12	11,262,054.70	922.0	335.5	1,257.5	8,335.12	10,661.93	8,955.91
RSU 35/MSAD 35	17,022,631.81	8,812,444.13	67,987.52	1,026,428.83	16,954,644.29	7,786,015.30	24,740,659.59	1,528.0	731.0	2,259.0	11,095.97	10,651.18	10,952.04
New Sweden	594,048.21	154,323.79	82,232.10	0.00	511,816.11	154,323.79	666,139.90	48.0	14.5	62.5	10,662.84	10,643.02	10,658.24
Deblois	39,720.84	31,734.42	0.00	0.00	39,720.84	31,734.42	71,455.26	6.0	3.0	9.0	6,620.14	10,578.14	7,939.47
RSU 58/MSAD 58	5,369,478.10	2,567,354.04	985,856.99	902,623.45	4,383,621.11	1,664,730.59	6,048,351.70	393.5	159.0	552.5	11,140.08	10,470.00	10,947.24
Indian Island	2,953,170.87	318,997.23	0.00	0.00	2,953,170.87	318,997.23	3,272,168.10	113.0	30.5	143.5	26,134.26	10,458.93	22,802.57
Acton	3,579,393.31	1,030,489.36	0.00	0.00	3,579,393.31	1,030,489.36	4,609,882.67	211.0	99.0	310.0	16,963.95	10,408.98	14,870.59
Portage Lake	245,579.56	119,652.72	0.00	0.00	245,579.56	119,652.72	365,232.28	28.0	11.5	39.5	8,770.70	10,404.58	9,246.39
Fayette	1,009,907.16	457,252.94	0.00	0.00	1,009,907.16	457,252.94	1,467,160.10	103.0	44.0	147.0	9,804.92	10,392.11	9,980.68
Bridgewater	322,006.02	264,586.85	0.00	0.00	322,006.02	264,586.85	586,592.87	45.5	25.5	71.0	7,077.06	10,375.96	8,261.87
RSU 18	20,388,893.50	10,026,645.33	14,449.50	42,828.32	20,374,444.00	9,983,817.01	30,358,261.01	1,927.0	963.0	2,890.0	10,573.14	10,367.41	10,504.59
Dennysville	214,874.49	155,379.44	0.00	0.00	214,874.49	155,379.44	370,253.93	20.5	15.0	35.5	10,481.68	10,358.63	10,429.69
RSU 64/MSAD 64	6,686,060.21	3,349,094.96	0.00	16,977.79	6,686,060.21	3,332,117.17	10,018,177.38	701.0	324.0	1,025.0	9,537.89	10,284.31	9,773.83
RSU 87/MSAD 23	5,253,647.09	2,297,209.89	0.00	0.00	5,253,647.09	2,297,209.89	7,550,856.98	635.5	224.0	859.5	8,266.95	10,255.40	8,785.17
RSU 11/MSAD 11	12,552,961.45	6,478,473.61	0.00	183,167.21	12,552,961.45	6,295,306.40	18,848,267.85	1,446.0	619.0	2,065.0	8,681.16	10,170.12	9,127.49
Caswell	372,600.76	147,448.91	0.00	0.00	372,600.76	147,448.91	520,049.67	34.5	14.5	49.0	10,800.02	10,168.89	10,613.26
Perry	969,977.00	447,681.53	123,509.08	21,232.14	846,467.92	426,449.39	1,272,917.31	106.0	43.0	149.0	7,985.55	9,917.43	8,543.07
RSU 85/MSAD 19	1,159,737.96	562,120.68	0.00	92,799.24	1,159,737.96	469,321.44	1,629,059.40	82.0	47.5	129.5	14,143.15	9,880.45	12,579.61
Woodville	226,103.28	102,597.50	-	-	226,103.28	102,597.50	328,700.78	20.5	10.5	31	11,029.43	9,771.19	10,603.25
Baring Plt	149,323.05	73,117.88	0.00	0.00	149,323.05	73,117.88	222,440.93	19.0	7.5	26.5	7,859.11	9,749.05	8,394.00
MSAD 76	871,937.71	127,982.48	0.00	0.00	871,937.71	127,982.48	999,920.19	36.0	13.5	49.5	24,220.49	9,480.18	20,200.41

**2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Georgetown	1,716,700.65	221,338.57	37,910.26	0.00	1,678,790.39	221,338.57	1,900,128.96	103.5	23.5	127.0	16,220.20	9,418.66	14,961.65
Waite	91,520.00	32,149.36	0.00	0.00	91,520.00	32,149.36	123,669.36	10.0	3.5	13.5	9,152.00	9,185.53	9,160.69
RSU 19	11,998,550.81	5,819,554.28	0.00	22,311.68	11,998,550.81	5,797,242.60	17,795,793.41	1,459.0	636.0	2,095.0	8,223.82	9,115.16	8,494.41
Woodland	1,050,913.40	89,778.97	0.00	0.00	1,050,913.40	89,778.97	1,140,692.37	113.5	10	123.5	9,259.15	8,977.90	9,236.38
Harmony	747,828.15	444,680.83	0.00	0.00	747,828.15	444,680.83	1,192,508.98	70.0	50.0	120.0	10,683.26	8,893.62	9,937.57
West Bath	1,971,419.27	553,378.07	3,200.00	0.00	1,968,219.27	553,378.07	2,521,597.34	155.5	66	221.5	12,657.36	8,384.52	11,384.19
Wesley	146,252.69	19,587.30	0.00	0.00	146,252.69	19,587.30	165,839.99	6	2.5	8.5	24,375.45	7,834.92	19,510.59
Winterville Plt. Public Schools	238,997.80	7,548.20	0.00	0.00	238,997.80	7,548.20	246,546.00	18	4.5	22.5	13,277.66	1,677.38	10,957.60
Chebeague Island	462,751.02	19,569.70	0.00	0.00	462,751.02	19,569.70	482,320.72	39.0	15.0	54.0	11,865.41	1,304.65	8,931.87
MSAD 10	221.85	203.90	0.00	0.00	221.85	203.90	425.75	8.5	5.0	13.5	26.10	40.78	31.54
Appleton	1,726,518.69	0.00	0.00	0.00	1,726,518.69	0.00	1,726,518.69	137.5	0.0	137.5	12,556.50	0.00	12,556.50
Bar Harbor	5,224,923.96	0.00	26,981.17	0.00	5,197,942.79	0.00	5,197,942.79	358.5	0.0	358.5	14,499.14	0.00	14,499.14
Beals	720,611.36	0.00	0.00	0.00	720,611.36	0.00	720,611.36	58.0	0.0	58.0	12,424.33	0.00	12,424.33
Beddington	17,948.39	0.00	0.00	0.00	17,948.39	0.00	17,948.39	3.0	0.0	3.0	5,982.80	0.00	5,982.80
Glenwood Plt School Dept.	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.0	0.0	0.0	0.00	0.00	0.00
Grand Lake Stream Plt Schoo	84,748.75	0.00	0.00	0.00	84,748.75	0.00	84,748.75	10.0	0.0	10.0	8,474.88	0.00	8,474.88
Great Salt Bay CSD	4,846,118.09	0.00	242,939.12	0.00	4,603,178.97	0.00	4,603,178.97	402.0	0.0	402.0	11,450.69	0.00	11,450.69
Hope	1,991,205.86	0.00	0.00	0.00	1,991,205.86	0.00	1,991,205.86	165.5	0.0	165.5	12,031.46	0.00	12,031.46
Jonesport	1,183,080.82	0.00	0.00	0.00	1,183,080.82	0.00	1,183,080.82	131.0	0.0	131.0	9,031.15	0.00	9,031.15
Kingsbury Plt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.00	0.00	0.00
Lakeville	30,210.25	2,125.25	0.00	0.00	30,210.25	2,125.25	32,335.50	3.0	0.0	3.0	10,070.08	0.00	10,778.50
Lincolnville	2,542,081.61	0.00	0.00	0.00	2,542,081.61	0.00	2,542,081.61	198.0	0.0	198.0	12,838.80	0.00	12,838.80
Mount Desert	3,158,712.59	0.00	1,500.00	0.00	3,157,212.59	0.00	3,157,212.59	191.0	0.0	191.0	16,529.91	0.00	16,529.91
RSU 28/MSAD 28	10,144,065.88	0.00	21,186.09	44,750.53	10,122,879.79	(44,750.53)	10,078,129.26	730.0	0.0	730.0	13,866.96	0.00	13,805.66
Southwest Harbor	2,801,016.08	0.00	250.00	0.00	2,800,766.08	0.00	2,800,766.08	134.0	0.0	134.0	20,901.24	0.00	20,901.24
Tremont	2,181,637.32	0.00	0.00	0.00	2,181,637.32	0.00	2,181,637.32	111.5	0.0	111.5	19,566.25	0.00	19,566.25
West Forks Plt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00
Westmanland	5,107.05	0.00	0.00	0.00	5,107.05	0.00	5,107.05	3	0	3	1,702.35	0.00	1,702.35
Cherryfield**								118.0	34.5	152.5			
Dennistown Plt.**								5.0	0.0	5.0			
Lake View Plt.**								0.0	0.0	0.0			
Lincoln Plt.**								0.0	0.0	0.0			
Monhegan Plt.**								7.0	0.0	7.0			
Pleasant Rdge Plt.**								3.5	3.0	6.5			
RSU 07/MSAD 07**								40.0	21.5	61.5			
RSU 65/MSAD 65**								2.0	0.0	2.0			
RSU 78**								128.0	64.5	192.5			
Seboeis Plt.**								0.0	0.0	0.0			
Willimantic**								12.5	6.5	19			

**2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

- \* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.
- \*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.
- ^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Baxter Academy for Technolo	-	2,807,486.56	-	-	-	2,807,486.56	2,807,486.56	0	262	262	-	10,715.60	10,715.60
Cornville Regional Charter Sch	1,144,372.17	0.00	0.00	0.00	1,144,372.17	0.00	1,144,372.17	112.5	0	112.5	10,172.20	-	10,172.20
Fiddlehead School of Arts and	883,554.27	-	-	-	883,554.27	-	883,554.27	90	0	90	9,817.27	-	9,817.27
Harpwell Coastal Academy**								86.5	55.5	142			
Maine Academy of Natural Sc	-	1,111,885.81	-	-	-	1,111,885.81	1,111,885.81	0	95	95	-	11,704.06	11,704.06
Maine Connections Academy	1,054,154.44	1,861,229.49	0.00	0.00	1,054,154.44	1,861,229.49	2,915,383.93	107.5	200	307.5	9,806.09	9,306.15	9,480.92
Maine Virtual Academy	635,849.85	1,493,035.69	-	-	635,849.85	1,493,035.69	2,128,885.54	71.0	195.0	266.0	8,955.63	7,656.59	8,003.33

**2015-2016 Per Pupil Subsidy**  
**excludes major capital outlay**

\* Based on actual data  
 \*\* School Administrative  
 ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE <sup>^</sup>			Per Pupil Operating Cost Without CTE <sup>^</sup>		
	Elementary	Secondary <sup>^</sup>	Total <sup>^</sup>	Elementary	Secondary <sup>^</sup>	Total <sup>^</sup>
<b>STATE TOTALS</b>	<b>1,324,090,187.11</b>	<b>656,293,566.62</b>	<b>1,980,383,753.72</b>	<b>10,682.37</b>	<b>11,992.13</b>	<b>11,083.53</b>
Isle Au Haut	163,524.92	46,518.92	210,043.84	81,762.46	46,518.92	70,014.61
Islesboro	1,157,364.54	641,059.70	1,798,424.24	22,693.42	27,872.16	24,303.03
Easton	1,888,402.36	1,308,795.19	3,197,197.55	15,606.63	24,694.25	18,374.70
Calais	2,941,126.40	1,962,349.21	4,903,475.61	10,194.55	16,352.91	12,003.61
Deer Isle-Stonington CSD	3,053,755.46	2,041,512.52	5,095,267.98	14,969.39	22,190.35	17,213.74
Talmadge	83,333.61	45,191.28	128,524.89	10,416.70	22,595.64	12,852.49
RSU 83/MSAD 13	1,572,327.63	1,019,655.67	2,591,983.30	13,324.81	21,694.80	15,708.99
RSU 32/MSAD 32	1,983,609.05	1,458,182.03	3,441,791.08	11,050.75	21,763.91	13,962.64
RSU 08/MSAD 08	1,521,662.52	1,201,185.13	2,722,847.65	13,174.57	20,019.75	15,514.80
RSU 88/MSAD 24	1,862,631.91	1,337,396.35	3,200,028.26	8,603.38	17,146.11	10,865.97
RSU 84/MSAD 14	881,046.21	756,782.29	1,637,828.50	12,768.79	18,458.10	14,889.35
Baileyville	1,384,604.46	1,349,816.20	2,734,420.66	8,266.30	19,705.35	11,586.53
Roque Bluffs	192,101.68	167,290.81	359,392.49	9,147.70	18,587.87	11,979.75
Wiscasset	4,126,450.94	2,196,099.41	6,322,550.35	13,120.67	18,377.40	14,568.09
RSU 23	7,728,598.93	4,243,349.32	11,971,948.25	14,116.16	18,250.96	15,348.65
RSU 70/MSAD 70	3,068,611.73	2,115,873.20	5,184,484.93	10,061.02	16,338.79	11,932.07
Mt Desert CSD	0.00	6,914,911.64	6,914,911.64	0.00	17,439.88	17,439.88
Upton	0.00	16,114.99	16,114.99	0.00	16,114.99	16,114.99
RSU 10	19,412,840.91	10,081,164.74	29,494,005.65	13,099.08	14,578.69	13,569.82
Boothbay-Boothbay Hbr CSD	4,519,925.91	3,058,913.58	7,578,839.49	14,440.66	17,380.19	15,498.65
Moosabec CSD	0.00	1,195,429.33	1,195,429.33	0.00	17,325.06	17,325.06
RSU 44/MSAD 44	4,355,448.06	2,404,124.91	6,759,572.97	10,888.62	14,932.45	12,049.15
RSU 61/MSAD 61	15,109,204.20	7,241,221.03	22,350,425.23	12,029.62	14,101.70	12,630.93
Drew Plt	38,683.14	31,095.17	69,778.31	12,894.38	15,547.59	13,955.66
RSU 13	14,158,463.32	6,733,093.77	20,891,557.09	11,983.46	14,717.14	12,746.53
RSU 51/MSAD 51	19,027,552.70	10,557,397.77	29,584,950.47	13,949.82	16,167.53	14,667.80
Beaver Cove	29,067.09	32,537.49	61,604.57	14,533.54	16,268.74	15,401.14
RSU 20	5,049,979.81	2,601,196.49	7,651,176.30	14,449.16	14,821.63	14,573.67
Greenville	1,676,191.49	904,817.03	2,581,008.52	14,639.23	15,466.96	14,919.12
Machias	1,906,307.22	652,356.00	2,558,663.22	7,047.35	12,425.83	7,921.56
Kittery	9,047,208.87	4,217,055.28	13,264,264.15	11,380.14	16,064.97	12,543.04
Carroll Plt	97,955.54	57,258.56	155,214.10	12,244.44	14,314.64	12,934.51
Brunswick	18,395,388.99	10,997,565.73	29,392,954.72	11,675.91	14,881.69	12,699.48
RSU 50	4,727,832.36	2,533,057.34	7,260,889.70	10,684.37	13,729.31	11,580.37
RSU 31/MSAD 31	3,522,858.14	1,842,986.54	5,365,844.68	11,113.12	13,258.90	11,767.20
Five Town CSD	0.00	9,008,191.12	9,008,191.12	0.00	13,912.26	13,912.26
Millinocket	2,527,283.66	2,027,210.60	4,554,494.26	7,346.75	13,425.24	9,201.00
Wells-Ogunquit CSD	12,816,068.13	6,620,274.21	19,436,342.34	14,816.26	15,342.47	14,991.39
Madawaska	3,044,786.78	2,022,195.81	5,066,982.59	11,112.36	13,946.18	12,093.04
Ellsworth	7,694,695.18	4,234,819.13	11,929,514.31	9,630.41	14,234.69	10,879.63



**2015-2016 Per Pupil Subsidy**  
**excludes major capital outlay**

\* Based on actual data  
 \*\* School Administrative  
 ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE <sup>^</sup>			Per Pupil Operating Cost Without CTE <sup>^</sup>		
	Elementary	Secondary <sup>^</sup>	Total <sup>^</sup>	Elementary	Secondary <sup>^</sup>	Total <sup>^</sup>
RSU 71	11,600,145.59	5,899,406.12	17,499,551.71	10,887.04	13,286.95	11,592.95
Saint George Public Schools	2,807,920.07	1,052,983.26	3,860,903.33	14,362.76	13,855.04	14,220.64
RSU 05	16,834,482.35	6,978,566.14	23,813,048.49	12,391.96	14,013.19	12,826.85
Brooklin	1,051,353.76	403,123.92	1,454,477.68	20,818.89	13,665.22	18,180.97
York	17109354.38	9194762.37	26304116.75	15120.95	14999.61	15078.31
Cape Elizabeth	13,289,770.25	8,049,025.96	21,338,796.21	12,231.73	14,905.60	13,119.46
Castine	1,005,151.44	344,536.55	1,349,687.99	18,613.92	14,979.85	17,528.42
Frenchboro	125,657.67	22,288.20	147,945.87	41,885.89	14,858.80	32,876.86
Shirley	16,211.86	58,292.21	74,504.07	16,211.86	14,573.05	14,900.81
Damariscotta	0.00	1,507,929.27	1,507,929.27	0.00	14,499.32	14,499.32
Andover Public Schools	733,795.69	357,711.50	1,091,507.19	13,977.06	11,923.72	13,230.39
Eastport	836,222.66	548,059.47	1,384,282.13	10,014.64	14,235.31	11,346.57
RSU 75/MSAD 75	21,368,751.79	9,696,817.79	31,065,569.58	12,818.69	13,166.08	12,925.14
Charlotte	455,979.90	169,935.83	625,915.73	10,728.94	14,161.32	11,484.69
RSU 24	7,820,142.42	3,692,570.90	11,512,713.32	11,276.34	13,650.91	11,942.65
Greenbush	1,528,071.10	771,221.76	2,299,292.86	10,290.04	13,649.94	11,216.06
RSU 21	20,817,656.65	11,624,632.20	32,442,288.85	12,166.95	14,056.39	12,782.62
South Portland	26,441,601.66	12,405,149.77	38,846,751.43	12,123.61	13,752.94	12,600.31
East Millinocket	1,630,648.95	760,424.77	2,391,073.72	11,363.41	12,364.63	11,663.77
Vanceboro	79,146.30	103,652.95	182,799.25	11,306.61	12,956.62	12,186.62
Lowell	271,033.45	156,393.78	427,427.23	8,886.34	12,030.29	9,825.91
RSU 72/MSAD 72	8,342,613.44	5,385,769.55	13,728,382.99	11,800.02	14,062.06	12,594.85
RSU 39	8,502,178.00	5,027,691.18	13,529,869.18	9,520.92	11,037.74	10,033.27
RSU 74/MSAD 74	4,581,058.68	2,786,211.48	7,367,270.16	10,146.31	13,691.46	11,247.74
RSU 79/MSAD 01	10,716,032.45	6,316,784.88	17,032,817.33	8,600.35	11,402.14	9,462.68
RSU 82/MSAD 12	1,084,596.48	644,557.13	1,729,153.61	10,900.47	13,861.44	11,843.52
Robbinston	470,516.52	228,655.05	699,171.57	12,064.53	13,857.88	12,597.69
Surry	1,378,553.99	753,389.37	2,131,943.36	12,532.31	13,823.66	12,960.14
Westbrook	16,922,625.56	8,930,436.82	25,853,062.38	9,305.82	12,011.35	10,090.97
Jefferson	2,258,682.06	1,335,641.72	3,594,323.78	12,583.19	13,769.50	12,999.36
Orient	180,953.09	12,273.25	193,226.34	11,309.57	8,182.17	11,041.51
Reed Pt	68,748.30	88,000.51	156,748.81	11,458.05	12,571.50	12,057.60
Nobleboro	1,760,087.18	925,547.24	2,685,634.42	12,527.31	13,610.99	12,880.74
RSU 01	14,984,304.73	5,978,778.49	20,963,083.22	11,491.03	11,334.18	11,445.85
RSU 73	10,980,176.96	5,355,810.16	16,335,987.12	10,223.63	13,439.93	11,094.05
Augusta Public Schools	13,465,250.43	5,800,515.74	19,265,766.17	8,535.82	9,864.82	8,896.68
Yarmouth Schools	12173711.71	6,793,163.62	18,966,875.33	11,871.00	13,190.61	12,312.16
Nashville Pt	22,904.65	33,364.00	56,268.65	9,161.86	13,345.60	11,253.73
MSAD 46	5,518,315.76	2,835,945.50	8,354,261.26	8,697.11	9,548.64	8,968.61
RSU 03/MSAD 03	8,970,497.86	4,810,146.89	13,780,644.75	9,819.92	11,604.70	10,376.99
Falmouth	17,892,505.54	9,063,833.14	26,956,338.68	12,490.41	13,050.88	12,673.41
RSU 04	10,437,557.26	5,633,961.49	16,071,518.75	10,344.46	13,163.46	11,184.08

**2015-2016 Per Pupil Subsidy  
excludes major capital outlay**

- \* Based on actual data
- \*\* School Administrative
- ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE <sup>^</sup>			Per Pupil Operating Cost Without CTE <sup>^</sup>		
	Elementary	Secondary <sup>^</sup>	Total <sup>^</sup>	Elementary	Secondary <sup>^</sup>	Total <sup>^</sup>
RSU 26	5,819,878.97	2,577,713.33	8,397,592.30	13,923.16	12,888.57	13,588.34
RSU 34	9,642,679.42	4,449,237.88	14,091,917.30	10,702.20	12,693.97	11,260.02
Brewer	8,653,587.80	4,949,040.68	13,602,628.48	9,201.05	12,609.02	10,204.52
RSU 55/MSAD 55	6,455,431.28	4,390,304.50	10,845,735.78	9,563.60	13,008.31	10,711.84
Airline CSD	415,660.86	131,336.45	546,997.31	10,938.44	11,939.68	11,163.21
The Forks Plt School Dept	22,702.93	12,994.67	35,697.60	11,351.47	12,994.67	11,899.20
RSU 16	11,420,765.63	6,055,402.70	17,476,168.33	9,067.70	12,980.50	10,125.24
RSU 54/MSAD 54	18,056,802.03	8,812,639.89	26,869,441.92	10,300.51	11,378.49	10,630.84
Portland Public Schools	58,582,955.12	25,292,771.89	83,875,727.01	12,414.27	12,401.46	12,410.41
Indian Township	2,966,838.94	607,159.54	3,573,998.48	21,267.66	12,918.29	19,163.53
RSU 86/MSAD 20	3,326,615.18	1,774,731.58	5,101,346.76	8,930.51	12,907.14	10,002.64
RSU 67	5,809,969.49	3,337,707.24	9,147,676.73	8,979.86	11,144.26	9,664.74
RSU 30/MSAD 30	1,689,595.54	838,814.98	2,528,410.52	9,823.23	10,893.70	10,154.26
Princeton	741,712.72	313,680.75	1,055,393.47	8,829.91	12,803.30	9,727.13
Gorham	19,233,075.73	10,122,175.89	29,355,251.62	10,501.27	12,284.19	11,054.51
Bremen	0.00	357,226.51	357,226.51	0.00	12,758.09	12,758.09
RSU 59/MSAD 59	4,996,523.68	2,534,415.50	7,530,939.18	11,240.77	12,546.61	11,648.78
RSU 37/MSAD 37	4,029,390.97	1,926,041.95	5,955,432.92	9,252.33	11,602.66	9,900.97
Biddeford	17,811,003.91	7,548,593.57	25,359,597.48	10,726.29	9,848.13	10,448.95
East Range CSD	174,899.15	120,412.86	295,312.01	13,991.93	11,467.89	12,839.65
RSU 15/MSAD 15	13,690,190.17	6,439,677.06	20,129,867.23	9,454.55	12,116.04	10,169.17
Cutler	565,495.16	251,796.33	817,291.49	8,377.71	12,589.82	9,340.47
Jonesboro	480,579.72	332,596.33	813,176.05	9,067.54	12,550.80	10,228.63
Otis	787,462.80	225,807.48	1,013,270.28	14,061.84	12,544.86	13,692.84
Cranberry Isles	412,752.35	56,305.50	469,057.85	24,279.55	12,512.33	21,816.64
RSU 25	7,589,729.16	3,698,733.74	11,288,462.90	9,999.64	11,893.03	10,549.97
RSU 09	15,247,418.64	6,721,902.10	21,969,320.74	9,388.80	10,176.99	9,616.69
Lamoine	1,417,584.63	547,140.85	1,964,725.48	12,489.73	12,435.02	12,474.45
Glenburn Public Schools	4,648,255.38	2,438,226.32	7,086,481.70	10,352.46	12,070.43	10,885.53
Blue Hill	3,010,130.09	1,532,797.16	4,542,927.25	11,667.17	12,411.31	11,908.07
RSU 29/MSAD 29	7,276,628.54	3,538,111.83	10,814,740.37	7,350.13	10,421.54	8,134.44
Brooksville	1,114,850.07	328,073.15	1,442,923.22	19,388.70	12,380.12	17,177.66
MSAD 27	5,704,634.15	2,869,619.21	8,574,253.36	9,835.58	10,808.36	10,141.04
RSU 41/MSAD 41	4,548,415.40	2,386,751.67	6,935,167.07	9,802.62	11,993.73	10,460.28
Veazie Public Schools	2,289,437.55	1,076,140.31	3,365,577.86	15,521.61	11,957.11	14,170.85
Winthrop Public Schools	6,153,477.05	2,972,270.52	9,125,747.57	9,667.68	12,231.57	10,376.06
RSU 33/MSAD 33	1,261,338.84	955,358.80	2,216,697.64	8,190.51	10,795.01	9,141.02
Orrington	3,454,402.03	1,806,204.27	5,260,606.30	8,364.17	11,467.96	9,221.05
RSU 14	23,233,206.29	11,612,287.36	34,845,493.65	10,562.95	11,711.84	10,919.93
RSU 17/MSAD 17	19,180,704.13	9,495,095.39	28,675,799.52	8,210.92	9,047.26	8,470.18
RSU 42/MSAD 42	2,089,375.84	1,342,517.28	3,431,893.12	7,854.80	12,094.75	9,103.16
Lewiston	36,320,672.39	14,669,484.79	50,990,157.18	9,101.78	10,057.93	9,357.71

**2015-2016 Per Pupil Subsidy**  
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 \*\* School Administrative  
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SAU Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
Sanford	20,074,127.92	9,149,929.26	29,224,057.18	9,141.22	10,071.47	9,413.45
Dayton	2,653,502.56	1,457,760.71	4,111,263.27	11,952.71	12,047.61	11,986.19
RSU 80/MSAD 04	4,039,125.87	1,926,743.14	5,965,869.01	9,887.70	11,641.95	10,393.50
Penobscot	923,733.00	479,901.98	1,403,634.98	14,898.92	11,997.55	13,761.13
Trenton	2,162,745.08	635,067.90	2,797,812.98	18,251.01	11,982.41	16,313.78
Scarborough	23,748,265.17	11,821,649.63	35,569,914.80	12,024.44	11,687.25	11,910.23
Northport Public Schools	1,833,945.91	610,306.61	2,444,252.52	15,156.58	11,966.80	14,210.77
Crawford	27,232.97	29,860.13	57,093.10	9,077.66	11,944.05	10,380.56
Caratunk	23,106.21	11,902.67	35,008.88	11,553.11	11,902.67	11,669.63
Marshfield	423,484.32	273,049.09	696,533.41	7,915.59	11,871.70	9,105.01
Southport	633,476.61	225,513.72	858,990.33	18,631.67	11,869.14	16,207.36
Hancock	2,312,241.03	1,132,702.54	3,444,943.57	11,306.80	11,860.76	11,483.15
Bowerbank	21,395.39	35,489.08	56,884.47	7,131.80	11,829.69	9,480.75
Eustis Public Schools	696,634.46	206,616.20	903,250.66	15,144.23	11,806.64	14,224.42
Bristol	2,481,715.31	1,124,698.60	3,606,413.91	13,942.22	11,776.95	13,186.16
RSU 22	14,940,801.99	7,768,606.90	22,709,408.89	9,124.15	11,308.02	9,769.59
RSU 06/MSAD 06	25,936,653.09	12,204,118.58	38,140,771.67	10,241.52	11,004.62	10,473.92
RSU 60/MSAD 60	22,272,270.34	9,670,257.07	31,942,527.41	10,436.87	11,457.65	10,726.17
Alexander	399,962.99	222,626.75	622,589.74	13,332.10	11,717.20	12,705.91
Macwahoc Plt School Dept	46,528.98	51,194.72	97,723.70	8,459.81	10,238.94	9,307.02
Newcastle	0.00	860,188.10	860,188.10	0.00	11,624.16	11,624.16
Pembroke	741,947.77	550,514.26	1,292,462.03	9,959.03	11,589.77	10,593.95
RSU 68/MSAD 68	4,350,090.97	3,461,723.03	7,811,814.00	6,516.99	11,294.37	8,020.34
RSU 40/MSAD 40	13,893,647.79	5,462,988.63	19,356,636.42	10,589.67	10,107.29	10,448.93
Medford	174,977.84	114,983.67	289,961.51	8,138.50	11,498.37	9,205.13
Pleasant Point	3,646,157.81	497,643.79	4,143,801.60	27,622.41	11,440.09	23,611.41
Winslow Schools	7,767,336.51	4,203,095.04	11,970,431.55	10,698.81	10,777.17	10,726.19
Machiasport	567,177.97	489,830.14	1,057,008.11	13,190.19	11,391.40	12,290.79
Saco	19,478,046.02	11,318,865.95	30,796,911.97	11,007.66	11,387.19	11,144.17
RSU 38	8,827,595.80	4,075,237.42	12,902,833.22	11,013.84	11,383.34	11,127.93
Whitneyville	195,838.58	62,289.73	258,128.31	7,390.14	11,325.41	8,066.51
Gilead	190,905.03	66,498.01	257,403.04	9,090.72	8,866.40	9,031.69
Dedham	1,636,191.34	823,096.76	2,459,288.10	9,596.43	10,974.62	10,017.47
Coplin Plt	119,205.96	73,491.31	192,697.27	17,029.42	11,306.36	14,273.87
RSU 57/MSAD 57	20,633,642.65	11,250,661.08	31,884,303.73	9,891.49	11,222.60	10,323.56
Waterville Public Schools	10,910,760.78	5,320,029.21	16,230,789.99	8,601.31	10,211.19	9,070.01
RSU 45/MSAD 45	2,483,007.00	1,274,479.59	3,757,486.59	9,853.20	11,278.58	10,294.48
Edgecomb	1,474,339.57	618,771.13	2,093,110.70	15,199.38	11,250.38	13,770.47
RSU 52/MSAD 52	14,753,171.66	6,526,238.73	21,279,410.39	10,808.18	11,242.44	10,937.76
Long Island	344,105.92	44,909.08	389,015.00	15,641.18	11,227.27	14,962.12
Medway	1,208,923.12	547,393.99	1,756,317.11	12,211.34	9,688.39	11,294.64
Milford	3,029,044.17	1,452,271.89	4,481,316.06	10,915.47	10,797.56	10,876.98

**2015-2016 Per Pupil Subsidy  
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\*\* School Administrative  
^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
South Bristol	1,143,158.57	345,521.81	1,488,680.38	20,055.41	11,145.86	16,916.82
Meddybemps	22,802.75	33,331.50	56,134.25	7,600.92	11,110.50	9,355.71
Grand Isle	201,731.71	88,479.93	290,211.64	10,617.46	11,059.99	10,748.58
Sedgwick	1,219,833.26	608,290.72	1,828,123.98	13,861.74	11,059.83	12,784.08
RSU 12	11,441,872.90	4,609,975.81	16,051,848.71	10,959.65	10,609.84	10,856.85
RSU 63/MSAD 63	5,102,249.16	3,079,571.71	8,181,820.87	9,285.26	10,492.58	9,705.60
Cooper	102,960.74	55,048.11	158,008.85	8,953.11	11,009.62	9,576.29
Carrabassett Valley	343,421.62	279,777.94	623,199.56	11,641.41	10,971.68	11,330.90
RSU 49/MSAD 49	15,056,989.71	6,889,461.92	21,946,451.63	10,044.69	10,383.51	10,148.65
Hermon	6,031,396.95	2,848,213.98	8,879,610.93	8,798.54	10,226.98	9,211.21
Whiting	258,644.64	224,073.76	482,718.40	9,579.43	10,930.43	10,162.49
Bangor	27,338,829.42	10,477,936.26	37,816,765.68	10,516.96	10,399.94	10,484.27
Highland Plt	35,420.75	43,488.66	78,909.41	11,806.92	10,872.16	11,272.77
Vassalboro	4,160,704.45	2,224,290.29	6,384,994.74	9,521.06	10,321.53	9,785.43
Brighton Plt Public Schools	34,021.06	54,321.76	88,342.82	8,505.27	10,864.35	9,815.87
Auburn	22,838,649.35	10,744,046.48	33,582,695.83	8,874.55	10,852.57	9,424.08
Northfield	122,796.94	86,605.93	209,402.87	8,771.21	10,825.74	9,518.31
Athens Public Schools	1,260,320.98	613,715.45	1,874,036.43	12,603.21	10,766.94	11,936.54
East Machias	1,283,357.99	783,368.98	2,066,726.97	7,032.10	10,731.08	8,088.95
RSU 02	14,934,876.88	6,827,983.71	21,762,860.59	10,425.74	10,693.79	10,508.38
RSU 53/MSAD 53	6,590,291.45	3,487,573.85	10,077,865.30	9,387.88	10,681.70	9,798.61
Lisbon	7,684,976.58	3,550,093.08	11,235,069.66	8,335.12	10,581.50	8,934.45
RSU 35/MSAD 35	16,954,644.29	7,626,021.41	24,580,665.70	11,095.97	10,432.31	10,881.22
New Sweden	511,816.11	154,323.79	666,139.90	10,662.84	10,643.02	10,658.24
Deblois	39,720.84	31,734.42	71,455.26	6,620.14	10,578.14	7,939.47
RSU 58/MSAD 58	4,383,621.11	1,664,730.59	6,048,351.70	11,140.08	10,470.00	10,947.24
Indian Island	2,953,170.87	318,997.23	3,272,168.10	26,134.26	10,458.93	22,802.57
Acton	3,579,393.31	1,030,489.36	4,609,882.67	16,963.95	10,408.98	14,870.59
Portage Lake	245,579.56	119,652.72	365,232.28	8,770.70	10,404.58	9,246.39
Fayette	1,009,907.16	457,252.94	1,467,160.10	9,804.92	10,392.11	9,980.68
Bridgewater	322,006.02	264,586.85	586,592.87	7,077.06	10,375.96	8,261.87
RSU 18	20,374,444.00	9,442,530.67	29,816,974.67	10,573.14	9,805.33	10,317.29
Dennysville	214,874.49	155,379.44	370,253.93	10,481.68	10,358.63	10,429.69
RSU 64/MSAD 64	6,686,060.21	3,137,246.45	9,823,306.66	9,537.89	9,682.86	9,583.71
RSU 87/MSAD 23	5,253,647.09	2,119,916.73	7,373,563.82	8,266.95	9,463.91	8,578.90
RSU 11/MSAD 11	12,552,961.45	6,295,306.40	18,848,267.85	8,681.16	10,170.12	9,127.49
Caswell	372,600.76	147,448.91	520,049.67	10,800.02	10,168.89	10,613.26
Perry	846,467.92	426,449.39	1,272,917.31	7,985.55	9,917.43	8,543.07
RSU 85/MSAD 19	1,159,737.96	469,321.44	1,629,059.40	14,143.15	9,880.45	12,579.61
Woodville	226,103.28	96,415.95	322,519.23	11,029.43	9,182.47	10,403.85
Baring Plt	149,323.05	73,117.88	222,440.93	7,859.11	9,749.05	8,394.00
MSAD 76	871,937.71	127,982.48	999,920.19	24,220.49	9,480.18	20,200.41

**2015-2016 Per Pupil Subsidy:  
excludes major capital outlay**

\* Based on actual data  
 \*\* School Administrative  
 ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE <sup>^</sup>			Per Pupil Operating Cost Without CTE <sup>^</sup>		
	Elementary	Secondary <sup>^</sup>	Total <sup>^</sup>	Elementary	Secondary <sup>^</sup>	Total <sup>^</sup>
Georgetown	1,678,790.39	221,338.57	1,900,128.96	16,220.20	9,418.66	14,961.65
Waite	91,520.00	32,149.36	123,669.36	9,152.00	9,185.53	9,160.69
RSU 19	11,998,550.81	5,563,864.96	17,562,415.77	8,223.82	8,748.22	8,383.01
Woodland	1,050,913.40	89,778.97	1,140,692.37	9,259.15	8,977.90	9,236.38
Harmony	747,828.15	444,680.83	1,192,508.98	10,683.26	8,893.62	9,937.57
West Bath	1,968,219.27	553,378.07	2,521,597.34	12,657.36	8,384.52	11,384.19
Wesley	146,252.69	19,587.30	165,839.99	24,375.45	7,834.92	19,510.59
Winterville Plt. Public Schools	238,997.80	7,548.20	246,546.00	13,277.66	1,677.38	10,957.60
Chebeague Island	462,751.02	19,569.70	482,320.72	11,865.41	1,304.65	8,931.87
MSAD 10	221.85	203.90	425.75	26.10	40.78	31.54
Appleton	1,726,518.69	0.00	1,726,518.69	12,556.50	0.00	12,556.50
Bar Harbor	5,197,942.79	0.00	5,197,942.79	14,499.14	0.00	14,499.14
Beals	720,611.36	0.00	720,611.36	12,424.33	0.00	12,424.33
Beddington	17,948.39	0.00	17,948.39	5,982.80	0.00	5,982.80
Glenwood Plt School Dept.	0.00	2,000.00	2,000.00	0.00	0.00	0.00
Grand Lake Stream Plt School	84,748.75	0.00	84,748.75	8,474.88	0.00	8,474.88
Great Salt Bay CSD	4,603,178.97	0.00	4,603,178.97	11,450.69	0.00	11,450.69
Hope	1,991,205.86	0.00	1,991,205.86	12,031.46	0.00	12,031.46
Jonesport	1,183,080.82	0.00	1,183,080.82	9,031.15	0.00	9,031.15
Kingsbury Plt	0.00	0.00	0.00	0.00	0.00	0.00
Lakeville	30,210.25	0.00	30,210.25	10,070.08	0.00	10,070.08
Lincolnville	2,542,081.61	0.00	2,542,081.61	12,838.80	0.00	12,838.80
Mount Desert	3,157,212.59	0.00	3,157,212.59	16,529.91	0.00	16,529.91
RSU 28/MSAD 28	10,122,879.79	-44,750.53	10,078,129.26	13,866.96	0.00	13,805.66
Southwest Harbor	2,800,766.08	0.00	2,800,766.08	20,901.24	0.00	20,901.24
Tremont	2,181,637.32	0.00	2,181,637.32	19,566.25	0.00	19,566.25
West Forks Plt	0.00	0.00	0.00	0.00	0.00	0.00
Westmanland	5,107.05	0.00	5,107.05	1,702.35	0.00	1,702.35
Cherryfield**						
Dennistown Plt.**						
Lake View Plt.**						
Lincoln Plt.**						
Monhegan Plt.**						
Pleasant Rdge Plt.**						
RSU 07/MSAD 07**						
RSU 65/MSAD 65**						
RSU 78**						
Seboeis Plt.**						
Willimantic**						

**2015-2016 Per Pupil Subsidy  
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- \*\* School Administrative
- ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE <sup>^</sup>			Per Pupil Operating Cost Without CTE <sup>^</sup>		
	Elementary	Secondary <sup>^</sup>	Total <sup>^</sup>	Elementary	Secondary <sup>^</sup>	Total <sup>^</sup>
Baxter Academy for Technology	-	2,807,486.56	2,807,486.56	-	10,715.60	10,715.60
Cornville Regional Charter School	1,144,372.17	-	1,144,372.17	10,172.20	-	10,172.20
Fiddlehead School of Arts and Sciences	883,554.27	-	883,554.27	9,817.27	-	9,817.27
Harpwell Coastal Academy**	-	-	-	-	-	-
Maine Academy of Natural Sciences	-	1,111,885.81	1,111,885.81	-	11,704.06	11,704.06
Maine Connections Academy	1,054,154.44	1,861,229.49	2,915,383.93	9,806.09	9,306.15	9,480.92
Maine Virtual Academy	635,849.85	1,493,035.69	2,128,885.54	8,955.63	7,656.59	8,003.33