

2016-2017 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2017.
** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2017 data download date.
^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

Table with columns: SAU Name, Operating Costs* (Elementary, Secondary), Tuition & Assess Received* (Elementary, Secondary), Net Operating Costs* (Elementary, Secondary, Total), Fiscal Year Subsidizable Pupils (Elementary, Secondary, Total), Per Pupil Operating Costs (Elementary, Secondary, Total). Rows list various school departments and CSDs with their respective financial data.

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Wells-Ogunquit CSD	\$ 13,303,660.32	\$ 6,964,357.91	\$ -	\$ -	\$ 13,303,660.32	\$ 6,964,357.91	\$ 20,268,018.23	872.5	444.0	1,316.5	15,247.75	15,685.49	15,395.38
Wesley School Department	\$ 171,221.39	\$ 49,142.60	\$ -	\$ -	\$ 171,221.39	\$ 49,142.60	\$ 220,363.99	7	3.5	10.5	24,460.20	14,040.74	20,987.05
West Bath School Department	\$ 2,352,130.96	\$ 708,231.37	\$ 222,713.80	\$ -	\$ 2,129,417.16	\$ 708,231.37	\$ 2,837,648.53	160	61.5	221.5	13,308.86	11,515.96	12,811.05
West Forks Plt School Department**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				0.00	0.00	0.00
Westbrook School Department	\$ 18,322,838.96	\$ 11,029,492.37	\$ 892,519.29	\$ 368,605.98	\$ 17,430,319.67	\$ 10,660,886.39	\$ 28,091,206.06	1793	740.5	2533.5	9,721.32	14,396.88	11,087.90
Westmanland School Department	\$ 2,246.61	\$ 18,246.61	\$ -	\$ -	\$ 2,246.61	\$ 18,246.61	\$ 20,493.21	3	3	6	748.87	6,082.20	3,415.54
Whiting School Department	\$ 348,173.47	\$ 211,200.31	\$ 33,347.70	\$ -	\$ 314,825.77	\$ 211,200.31	\$ 526,026.08	22.5	17.5	40	13,992.26	12,068.59	13,150.65
Whitneyville School Department	\$ 179,082.30	\$ 85,389.51	\$ -	\$ -	\$ 179,082.30	\$ 85,389.51	\$ 264,471.81	22.5	7	29.5	7,959.21	12,198.50	8,965.15
Willimantic School Department	\$ 104,885.93	\$ 69,595.54	\$ -	\$ -	\$ 104,885.93	\$ 69,595.54	\$ 174,481.47	12.5	6	18.5	8,390.87	11,599.26	9,431.43
Winslow Schools	\$ 7,868,519.59	\$ 5,084,203.24	\$ -	\$ 649,126.07	\$ 7,868,519.59	\$ 4,435,077.17	\$ 12,303,596.76	731.5	392	1123.5	10,756.69	11,313.97	10,951.13
Winterville Plt. Public Schools	\$ 184,267.09	\$ 46,618.06	\$ -	\$ -	\$ 184,267.09	\$ 46,618.06	\$ 230,885.15	20	4	24	9,213.35	11,654.52	9,620.21
Winthrop Public Schools	\$ 6,463,647.41	\$ 3,088,099.93	\$ 15,284.40	\$ 40,642.00	\$ 6,448,363.01	\$ 3,047,457.93	\$ 9,495,820.93	640	248.5	888.5	10,075.57	12,263.41	10,687.47
Wiscasset School Department	\$ 4,701,502.27	\$ 3,472,546.06	\$ 352,092.22	\$ 889,856.24	\$ 4,349,410.05	\$ 2,582,689.82	\$ 6,932,099.87	304	117	421	14,307.27	22,074.27	16,465.80
Woodland School Department	\$ 1,137,907.49	\$ 366,848.40	\$ -	\$ -	\$ 1,137,907.49	\$ 366,848.40	\$ 1,504,755.89	127	41.5	168.5	8,959.90	8,839.72	8,930.30
Woodville School Department	\$ 201,632.27	\$ 93,905.84	\$ -	\$ -	\$ 201,632.27	\$ 93,905.84	\$ 295,538.11	17.5	8	25.5	11,521.84	11,738.23	11,589.73
Yarmouth Schools	\$ 12,915,181.41	\$ 7,507,426.13	\$ -	\$ 381,828.72	\$ 12,915,181.41	\$ 7,125,597.41	\$ 20,040,778.82	1086	481	1567	11,892.43	14,814.13	12,789.27
York School Department	\$ 17,967,308.65	\$ 10,027,945.69	\$ 1,623.19	\$ -	\$ 17,965,685.46	\$ 10,027,945.69	\$ 27,993,631.15	1189	575	1764	15,109.91	17,439.91	15,869.41

Charter School Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Acadia Academy	\$ 1,013,106.03	\$ -	\$ -	\$ -	\$ 1,013,106.03	\$ -	\$ 1,013,106.03	65	0	65	15,586.25	-	15,586.25
Baxter Academy for Tech & Science	\$ -	\$ 3,435,314.67	\$ -	\$ -	\$ -	\$ 3,435,314.67	\$ 3,435,314.67	0	328	328	0.00	10,473.52	10,473.52
Cornville Regional Charter School	\$ 948,019.45	\$ 560.86	\$ -	\$ -	\$ 948,019.45	\$ 560.86	\$ 948,580.31	126	0	126	7,523.96	-	7,528.42
Fiddlehead School of Arts and Science	\$ 1,160,499.95	\$ -	\$ -	\$ -	\$ 1,160,499.95	\$ -	\$ 1,160,499.95	110.5	0	110.5	10,502.26	0.00	10,502.26
Harpswell Coastal Academy	\$ 1,023,155.30	\$ 786,612.80	\$ 575.00	\$ -	\$ 1,022,580.30	\$ 786,612.80	\$ 1,809,193.10	99	83.5	182.5	10,329.09	9,420.51	9,913.39
Maine Academy of Natural Sciences	\$ -	\$ 1,143,276.39	\$ -	\$ -	\$ -	\$ 1,143,276.39	\$ 1,143,276.39	0	132	132	0.00	8,661.18	8,661.18
Maine Connections Academy	\$ 635,792.63	\$ 2,195,666.12	\$ -	\$ -	\$ 635,792.63	\$ 2,195,666.12	\$ 2,831,458.75	106.5	88	194.5	5,969.88	24,950.75	14,557.63
Maine Virtual Academy	\$ 457,869.40	\$ 1,490,332.61	\$ -	\$ -	\$ 457,869.40	\$ 1,490,332.61	\$ 1,948,202.01	72	236.5	308.5	6,359.30	6,301.62	6,315.08
Snow Pond Arts Academy	\$ -	\$ 968,573.46	\$ -	\$ -	\$ -	\$ 968,573.46	\$ 968,573.46	0	45.5	45.5	-	21,287.33	21,287.33

**2016-2017 Per Pupil Subsidizable Operating Costs
excludes major capital outlay, debt**

* Based on actual data submitted
 ** School Administrative Unit has
 ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	\$ 1,380,654,243.28	\$ 676,685,792.65	\$ 2,057,340,035.93	\$ 11,169.39	\$ 12,523.80	\$ 11,581.35
Acton School Department	3,491,177.78	961,964.86	4,453,142.64	14,699.70	10,629.45	13,576.65
Airline CSD	408,391.18	142,547.06	550,938.24	11,837.43	10,965.16	11,598.70
Alexander School Department	406,428.77	236,755.20	643,183.97	9,912.90	11,549.03	10,458.28
Andover Public Schools	661,399.09	323,512.25	984,911.34	16,330.84	15,405.35	16,014.82
Appleton School Department	1,876,297.22	-	1,876,297.22	13,745.77	-	13,745.77
Athens Public Schools	1,160,712.14	559,592.17	1,720,304.31	11,379.53	9,565.68	10,718.41
Auburn School Department	23,634,740.69	10,774,851.95	34,409,592.64	9,072.84	10,631.33	9,509.35
Augusta Public Schools	15,029,495.33	6,507,618.55	21,537,113.88	9,476.35	11,406.87	9,987.07
Baileyville School Department	1,519,079.35	1,406,249.37	2,925,328.72	9,377.03	19,003.37	12,395.46
Bangor School Department	27,083,080.11	10,857,429.29	37,940,509.40	10,721.73	10,459.95	10,645.49
Bar Harbor School Department	5,397,038.81	-	5,397,038.81	14,847.42	-	14,847.42
Baring Plt School Department	160,972.06	122,385.27	283,357.33	8,048.60	12,882.66	9,605.33
Beals School Department	757,489.53	-	757,489.53	12,730.92	-	12,730.92
Beaver Cove School Department	24,113.27	27,953.72	52,066.99	12,056.63	27,953.72	17,355.66
Beddington School Department	8,578.64	11,255.08	19,833.72	4,289.32	11,255.08	6,611.24
Biddeford School Department	18,523,149.01	7,849,679.55	26,372,828.56	11,441.11	10,005.97	10,972.68
Blue Hill School Department	3,255,604.59	1,679,495.59	4,935,100.18	12,425.97	12,440.71	12,430.98
Boothbay-Boothbay Hbr CSD	4,810,099.44	3,150,431.93	7,960,531.37	15,874.92	20,391.15	17,400.07
Bowerbank School Department	30,203.78	52,519.70	82,723.48	6,040.76	11,671.04	8,707.73
Bremen School Department	-	410,321.54	410,321.54	-	13,453.17	13,453.17
Brewer School Department	9,163,376.36	4,273,463.41	13,436,839.77	9,113.25	10,397.72	9,485.94
Bridgewater School Department	285,483.43	276,980.66	562,464.09	7,612.89	11,540.86	9,145.76
Brighton Plt Public Schools	109,463.77	55,201.22	164,664.99	13,682.97	11,040.24	12,666.54
Bristol School Department	2,494,033.78	1,048,715.48	3,542,749.26	14,211.02	11,783.32	13,394.14
Brooklin School Department	1,222,917.97	324,851.23	1,547,769.20	22,646.63	15,469.11	20,636.92
Brooksville School Department	1,340,147.34	329,064.49	1,669,211.83	23,511.36	12,417.53	19,990.56
Brunswick School Department	19,372,370.39	11,688,872.01	31,061,242.40	12,276.53	16,498.06	13,584.62
Calais School Department	2,962,064.67	1,953,973.96	4,916,038.63	10,092.21	16,215.55	11,874.49
Cape Elizabeth School Department	14,178,117.76	8,349,367.21	22,527,484.97	13,019.39	16,134.04	14,022.71
Caratunk School Department	29,403.00	-	29,403.00	7,350.75	-	7,350.75
Carrabassett Valley School Department	390,867.65	251,234.50	642,102.15	14,476.58	11,419.75	13,104.13
Carroll Plt School Department	92,710.26	46,584.07	139,294.33	10,301.14	13,309.73	11,143.55
Cary Plantation	124,476.14	78,713.43	203,189.57	10,373.01	13,118.91	11,288.31
Castine School Department	909,695.81	230,403.62	1,140,099.43	18,013.78	12,800.20	16,643.79
Caswell School Department	419,525.93	117,945.37	537,471.30	11,986.46	11,232.89	11,812.56
Charlotte School Department	452,949.96	196,356.21	649,306.17	10,657.65	14,025.44	11,492.14
Chebeague Island School Department	659,862.25	133,466.89	793,329.14	17,596.33	12,133.35	16,357.30
Cherryfield Public Schools	926,970.19	343,409.58	1,270,379.77	8,025.72	9,953.90	8,469.20
Cooper School Department	88,641.88	34,935.60	123,577.48	8,058.35	11,645.20	8,826.96
Coplin Plt School Department	107,451.05	65,233.11	172,684.16	14,326.81	9,319.02	11,909.25
Cranberry Isles School Department	341,346.75	34,750.62	376,097.37	31,031.52	11,583.54	26,864.10
Crawford School Department	27,056.56	21,917.46	48,974.02	9,018.85	10,958.73	9,794.80
Cutler School Department	573,127.29	273,162.09	846,289.38	10,054.86	11,381.75	10,448.02
Damariscotta School Department	-	1,435,447.33	1,435,447.33	-	14,798.43	14,798.43
Dayton School Department	2,696,728.71	1,361,179.18	4,057,907.89	12,230.06	12,545.43	12,334.07
Deblois School Department	38,723.60	29,875.35	68,598.95	6,453.93	9,958.45	7,622.11
Dedham School Department	1,756,932.71	895,301.12	2,652,233.83	9,247.01	11,261.65	9,841.31
Deer Isle-Stonington CSD	2,930,514.40	1,723,059.67	4,653,574.07	13,888.69	21,012.92	15,882.51
Dennistown Plt.**	-	-	-	-	-	-
Dennysville School Department	195,748.35	168,849.54	364,597.89	9,548.70	11,256.64	10,270.36
Drew Plt School Department	14,503.18	21,823.04	36,326.22	9,668.78	10,911.52	10,378.92
East Machias School Department	1,483,171.42	784,313.55	2,267,484.97	7,826.76	11,125.01	8,721.10
East Millinocket School Department	1,873,009.39	823,044.53	2,696,053.92	12,486.73	13,274.91	12,717.24
East Range CSD	302,576.86	106,724.29	409,301.15	28,816.84	10,672.43	19,965.91
Easton School Department	1,957,433.74	1,344,297.18	3,301,730.92	15,659.47	22,979.44	17,993.08
Eastport School Department	813,280.19	529,336.38	1,342,616.57	10,360.26	15,568.72	11,934.37
Edgecomb School Department	1,628,999.90	590,675.79	2,219,675.69	17,057.59	11,932.84	15,308.11

**2016-2017 Per Pupil Subsidizable Op
excludes major capital outlay, debt**

* Based on actual data submitted
 ** School Administrative Unit has
 ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
Ellsworth School Department	7,845,329.48	4,328,827.62	12,174,157.10	9,994.05	14,263.02	11,184.34
Eustis Public Schools	897,357.71	143,652.99	1,041,010.70	17,947.15	11,971.08	16,790.50
Falmouth School Department	19,152,601.03	9,553,283.08	28,705,884.11	13,535.41	13,647.55	13,572.52
Fayette School Department	1,128,278.16	465,049.02	1,593,327.18	11,061.55	10,450.54	10,875.95
Five Town CSD	-	9,165,446.81	9,165,446.81	-	14,089.85	14,089.85
Frenchboro School Department	113,257.39	23,260.96	136,518.35	37,752.46	15,507.31	30,337.41
Georgetown School Department	1,721,167.03	255,426.44	1,976,593.47	19,670.48	10,217.06	17,569.72
Gilead School Department	275,235.76	54,296.63	329,532.39	13,106.46	10,859.33	12,674.32
Glenburn Public Schools	4,586,806.12	2,572,863.84	7,159,669.96	10,895.03	12,222.63	11,337.56
Glenwood Plt School Dept.*	-	2,000.00	2,000.00	-	-	-
Gorham School Department	20,150,605.37	10,317,897.13	30,468,502.50	10,701.33	12,559.83	11,265.85
Grand Isle School Department	178,988.05	132,526.80	311,514.85	9,178.87	12,047.89	10,213.60
Grand Lake Stream Plt School Dept	69,951.34	10,855.06	80,806.40	8,743.92	10,855.06	8,978.49
Great Salt Bay CSD	4,632,354.88	-	4,632,354.88	11,609.91	-	11,609.91
Greenbush School Department	1,630,620.95	813,204.40	2,443,825.35	11,402.94	13,667.30	12,068.27
Greenville School Department	1,627,073.77	1,064,992.07	2,692,065.84	16,860.87	15,434.67	16,266.26
Hancock School Department	2,622,144.32	1,064,994.46	3,687,138.78	13,013.12	12,171.37	12,758.27
Harmony School Department	739,794.55	551,573.20	1,291,367.75	12,865.99	9,428.60	11,132.48
Hermon School Department	6,199,932.87	3,184,999.86	9,384,932.73	8,965.92	11,395.35	9,665.22
Highland Plt School Department	2,264.34	11,866.48	14,130.81	566.08	2,966.62	1,766.35
Hope School Department	2,092,040.23	-	2,092,040.23	12,023.22	-	12,023.22
Indian Island	2,943,844.43	381,719.88	3,325,564.31	28,170.76	10,458.08	23,585.56
Indian Township	3,035,717.17	628,792.43	3,664,509.60	21,154.82	12,964.79	19,085.99
Isle Au Haut School Department	153,504.12	59,066.31	212,570.43	34,112.03	14,766.58	25,008.29
Islesboro School Department	1,234,484.11	669,939.09	1,904,423.20	25,453.28	31,159.96	27,206.05
Jefferson School Department	2,466,153.57	1,337,490.82	3,803,644.39	14,338.10	14,381.62	14,353.38
Jonesboro School Department	505,829.53	354,124.78	859,954.31	9,454.76	12,647.31	10,551.59
Jonesport School Department	1,231,304.73	-	1,231,304.73	9,363.53	-	9,363.53
Kingsbury Plt School Department*	-	-	-	-	-	-
Kittery School Department	9,665,518.92	4,494,114.43	14,159,633.35	12,495.82	17,940.58	13,827.77
Lake View Plt.**	-	-	-	-	-	-
Lakeville School Department	37,202.56	-	37,202.56	9,300.64	-	9,300.64
Lamoine School Department	1,497,867.42	551,113.10	2,048,980.52	12,031.06	12,967.37	12,269.34
Lewiston School Department	40,389,429.88	15,226,155.86	55,615,585.74	10,019.70	10,312.33	10,098.15
Lincoln Plt School Department*	-	-	-	-	-	-
Lincolnton School Department	2,649,327.50	-	2,649,327.50	12,526.37	-	12,526.37
Lisbon School Department	7,918,228.49	4,171,323.73	12,089,552.22	8,514.22	11,587.01	9,371.75
Long Island School Department	401,808.50	35,769.50	437,578.00	19,133.74	11,923.17	18,232.42
Lowell School Department	232,985.38	132,882.96	365,868.34	8,791.90	11,073.58	9,503.07
Machias School Department	1,880,859.03	610,481.84	2,491,340.87	7,463.73	10,260.20	7,997.88
Machiasport School Department	592,042.68	576,124.46	1,168,167.14	15,580.07	12,128.94	13,662.77
Macwahoc Plt School Dept	38,237.68	35,314.17	73,551.85	9,559.42	11,771.39	10,507.41
Madawaska School Department	3,081,776.54	1,903,424.38	4,985,200.92	11,695.55	12,860.98	12,114.70
Marshfield School Department	439,814.88	242,529.69	682,344.57	7,151.46	11,024.08	8,171.79
Meddybemps School Department	26,475.50	21,123.08	47,598.58	8,825.17	10,561.54	9,519.72
Medford School Department	151,223.92	91,829.39	243,053.31	7,561.20	10,803.46	8,528.19
Medway School Department	1,090,840.49	509,390.61	1,600,231.10	11,074.52	9,433.16	10,493.32
Milford School Department	3,040,572.81	1,583,077.51	4,623,650.32	10,744.07	11,267.46	10,917.71
Millinocket School Department	2,632,002.38	2,013,384.46	4,645,386.84	7,662.31	13,743.24	9,480.38
Monhegan Plt**	-	-	-	-	-	-
Moosabec CSD	-	1,238,638.65	1,238,638.65	-	18,487.14	18,487.14
Mount Desert School Department	3,249,422.71	-	3,249,422.71	18,102.63	-	18,102.63
MSAD 10	89,569.09	72,962.40	162,531.49	10,537.54	10,423.20	10,485.90
MSAD 27	5,939,008.46	2,891,138.38	8,830,146.84	10,328.71	11,293.51	10,625.93
MSAD 46	5,742,674.92	2,798,013.62	8,540,688.54	9,269.85	10,286.81	9,580.13
MSAD 76	940,320.57	169,700.51	1,110,021.08	25,762.21	11,703.48	21,765.12
Mt Desert CSD	-	7,204,493.46	7,204,493.46	-	17,943.94	17,943.94
Nashville Plt School Department	45,796.23	-	45,796.23	11,449.06	-	11,449.06

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excludes major capital outlay, debt**

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 ** School Administrative Unit has
 ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
New Sweden School Department	570,365.83	136,129.99	706,495.82	12,007.70	9,075.33	11,303.93
Newcastle School Department	-	964,267.61	964,267.61	-	12,771.76	12,771.76
Nobleboro School Department	1,849,793.59	997,737.40	2,847,530.99	12,050.77	13,761.90	12,599.69
Northfield School Department	144,480.74	92,915.80	237,396.54	7,809.77	10,323.98	8,632.60
Northport Public Schools	1,875,713.26	733,490.81	2,609,204.07	16,453.63	13,336.20	15,439.08
Orient School Department	169,426.75	47,751.88	217,178.63	11,684.60	11,937.97	11,739.39
Orrington School Department	3,513,655.13	1,703,850.68	5,217,505.81	8,664.99	11,246.54	9,367.16
Otis School Department	819,301.16	162,980.92	982,282.08	14,630.38	13,581.74	14,445.32
Pembroke School Department	715,361.84	545,241.23	1,260,603.07	10,838.82	12,680.03	11,565.17
Penobscot School Department	1,003,318.24	423,154.66	1,426,472.90	14,974.90	12,090.13	13,985.03
Perry School Department	886,802.78	477,060.04	1,363,862.82	9,434.07	11,779.26	10,140.24
Pleasant Point	3,593,145.26	512,916.45	4,106,061.71	26,227.34	12,212.30	22,938.89
Pleasant Ridge Plt School Dept	58,746.65	12,983.79	71,730.44	14,686.66	6,491.89	11,955.07
Portage Lake	257,288.11	146,388.85	403,676.96	9,529.19	11,260.68	10,091.92
Portland Public Schools	59,055,912.35	24,555,093.70	83,611,006.05	12,547.73	12,219.50	12,449.52
Princeton School Department	717,941.09	240,184.73	958,125.82	7,803.71	11,171.38	8,441.64
Reed Plt School Department	55,134.37	72,973.85	128,108.22	11,026.87	12,162.31	11,646.20
Robbinston School Department	451,036.69	162,517.01	613,553.70	9,204.83	12,501.31	9,896.03
Roque Bluffs School Department	133,292.95	198,803.77	332,096.72	8,330.81	14,726.21	11,257.52
RSU 01	15,584,088.26	6,370,747.81	21,954,836.07	12,052.66	12,192.82	12,093.00
RSU 02	15,132,938.33	6,932,844.87	22,065,783.20	10,820.84	11,191.03	10,934.48
RSU 03/MSAD 03	8,946,837.08	4,872,674.16	13,819,511.24	9,864.21	11,972.17	10,517.13
RSU 04	10,749,604.61	5,476,715.62	16,226,320.23	10,523.35	12,575.70	11,136.80
RSU 05	17,921,034.34	7,198,090.20	25,119,124.53	13,119.35	14,141.63	13,396.87
RSU 06/MSAD 06	26,681,593.43	12,622,761.78	39,304,355.21	10,756.54	11,649.99	11,028.16
RSU 07/MSAD 07	1,091,762.96	729,975.55	1,821,738.51	24,534.00	50,343.14	30,876.92
RSU 08/MSAD 08	1,581,560.69	1,144,649.79	2,726,210.48	14,058.32	20,624.32	16,227.44
RSU 09	15,814,247.72	6,859,026.63	22,673,274.35	9,704.97	10,835.75	10,021.34
RSU 10	20,371,418.78	10,732,211.00	31,103,629.77	13,644.62	16,054.17	14,389.84
RSU 11/MSAD 11	13,326,590.42	6,499,698.97	19,826,289.39	9,306.28	10,923.86	9,781.10
RSU 12	11,909,479.72	5,003,973.04	16,913,452.76	11,140.77	11,596.69	11,271.88
RSU 13	16,202,177.12	5,063,320.21	21,265,497.33	13,329.64	12,532.97	13,130.90
RSU 14	23,881,203.36	11,503,836.41	35,385,039.77	10,786.45	12,218.63	11,213.77
RSU 15/MSAD 15	14,015,049.83	6,700,060.85	20,715,110.68	9,964.49	12,159.82	10,582.43
RSU 16	11,274,320.54	5,915,640.45	17,189,960.99	9,192.27	12,640.26	10,144.56
RSU 17/MSAD 17	19,540,330.01	9,981,355.05	29,521,685.06	8,265.79	9,709.49	8,703.33
RSU 18	20,705,196.01	9,649,271.27	30,354,467.28	10,886.01	10,210.87	10,661.91
RSU 19	12,806,355.79	5,792,758.15	18,599,113.94	9,056.83	9,496.32	9,189.29
RSU 20	5,193,939.03	2,759,340.02	7,953,279.05	15,186.96	15,812.84	15,398.41
RSU 21	21,839,877.32	12,160,888.23	34,000,765.55	12,716.09	14,758.36	13,378.23
RSU 22	15,447,759.85	7,639,499.67	23,087,259.52	9,382.18	10,992.09	9,860.03
RSU 23	7,544,249.15	3,953,633.42	11,497,882.57	14,370.00	17,302.55	15,259.30
RSU 24	7,897,081.68	3,959,227.73	11,856,309.41	11,621.90	14,423.42	12,428.00
RSU 25	8,156,930.00	3,843,193.94	12,000,123.94	10,662.65	12,417.43	11,168.10
RSU 26	6,170,402.49	2,709,669.03	8,880,071.52	14,484.51	13,090.19	14,028.55
RSU 28/MSAD 28	10,535,944.58	-	10,535,944.58	14,295.72	-	14,295.72
RSU 29/MSAD 29	7,234,433.28	3,561,646.87	10,796,080.15	7,241.67	10,103.96	7,988.22
RSU 30/MSAD 30	1,758,608.63	956,614.67	2,715,223.30	10,889.22	12,504.77	11,408.50
RSU 31/MSAD 31	3,554,924.63	1,759,004.15	5,313,928.78	11,617.40	13,583.04	12,201.90
RSU 32/MSAD 32	1,955,839.68	1,213,246.37	3,169,086.05	11,144.39	18,810.02	13,204.53
RSU 33/MSAD 33	1,381,975.29	890,568.05	2,272,543.34	9,498.11	11,565.82	10,213.68
RSU 34	9,809,560.94	4,536,180.20	14,345,741.14	10,570.65	13,053.76	11,247.15
RSU 35/MSAD 35	17,827,408.45	7,758,824.68	25,586,233.13	11,674.79	10,935.62	11,440.30
RSU 37/MSAD 37	4,547,889.16	2,167,667.51	6,715,556.67	10,266.12	13,633.13	11,155.41
RSU 38	9,526,503.27	4,338,905.08	13,865,408.35	11,653.22	12,780.28	11,983.93
RSU 39	8,562,113.45	4,837,021.09	13,399,134.54	9,881.26	12,292.30	10,634.23
RSU 40/MSAD 40	14,780,852.32	5,480,411.92	20,261,264.24	11,620.17	10,519.02	11,300.20
RSU 41/MSAD 41	4,640,601.66	2,410,632.55	7,051,234.21	10,428.32	12,299.15	11,000.37

**2016-2017 Per Pupil Subsidizable Op
excludes major capital outlay, debt**

* Based on actual data submitted

** School Administrative Unit has

^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
RSU 42/MSAD 42	2,215,926.48	1,378,182.69	3,594,109.17	8,989.56	13,511.59	10,313.08
RSU 44/MSAD 44	4,183,984.08	2,467,763.82	6,651,747.90	10,021.52	16,129.18	11,659.51
RSU 45/MSAD 45	2,510,367.46	1,209,376.78	3,719,744.24	9,883.34	12,865.71	10,688.92
RSU 49/MSAD 49	15,615,431.50	7,278,393.57	22,893,825.07	10,494.24	11,301.85	10,738.19
RSU 50	4,798,036.85	2,653,357.08	7,451,393.93	10,464.64	14,499.22	11,615.58
RSU 51/MSAD 51	19,381,311.93	10,200,281.44	29,581,593.37	14,013.96	16,216.66	14,702.58
RSU 52/MSAD 52	14,593,867.68	6,505,582.22	21,099,449.90	10,424.19	11,753.54	10,800.84
RSU 53/MSAD 53	6,641,144.55	3,669,197.89	10,310,342.44	9,433.44	11,722.68	10,138.00
RSU 54/MSAD 54	18,619,063.25	8,946,238.38	27,565,301.63	11,072.89	11,411.02	11,180.41
RSU 55/MSAD 55	6,515,001.24	4,572,704.91	11,087,706.15	9,731.14	13,629.52	11,032.54
RSU 57/MSAD 57	21,803,385.76	11,663,508.68	33,466,894.44	10,538.13	11,999.49	11,005.23
RSU 58/MSAD 58	4,605,992.55	1,762,375.04	6,368,367.59	12,299.05	11,119.09	11,948.16
RSU 59/MSAD 59	5,174,270.97	2,585,825.50	7,760,096.47	12,203.47	13,503.01	12,607.79
RSU 60/MSAD 60	22,908,811.98	9,924,895.23	32,833,707.21	11,003.27	11,401.37	11,120.65
RSU 61/MSAD 61	16,821,676.88	7,858,292.95	24,679,969.83	13,100.99	15,318.31	13,733.98
RSU 63/MSAD 63	4,877,249.71	3,068,567.27	7,945,816.98	9,176.39	11,199.15	9,864.45
RSU 64/MSAD 64	6,738,607.73	3,089,385.88	9,827,993.61	8,808.64	10,384.49	9,249.88
RSU 65/MSAD 65	69,594.53	-	69,594.53	23,198.18	-	23,198.18
RSU 67	5,784,287.10	3,265,061.26	9,049,348.36	8,954.00	10,414.87	9,431.32
RSU 68/MSAD 68	4,447,995.46	3,782,370.66	8,230,366.12	6,322.67	11,912.98	8,061.08
RSU 70/MSAD 70	2,682,382.69	2,242,678.88	4,925,061.57	9,170.54	16,925.88	11,588.38
RSU 71	13,101,789.96	6,809,547.80	19,911,337.76	12,256.12	16,041.34	13,332.00
RSU 72/MSAD 72	8,578,165.68	5,615,732.30	14,193,897.98	11,840.12	14,975.29	12,909.41
RSU 73	10,796,160.56	4,920,138.15	15,716,298.71	10,553.43	12,284.99	11,040.60
RSU 74/MSAD 74	5,053,411.65	2,714,698.83	7,768,110.48	10,997.63	14,794.00	12,081.04
RSU 75/MSAD 75	22,346,278.60	9,623,974.05	31,970,252.65	13,133.28	13,311.17	13,186.33
RSU 78	2,020,409.95	1,171,040.57	3,191,450.52	15,364.33	18,297.51	16,324.56
RSU 79/MSAD 01	11,089,680.51	6,385,009.55	17,474,690.06	9,222.19	11,662.12	9,985.54
RSU 80/MSAD 04	3,769,254.69	1,543,770.57	5,313,025.26	10,146.04	11,106.26	10,407.49
RSU 82/MSAD 12	1,165,026.17	649,532.83	1,814,559.00	11,948.99	13,531.93	12,471.20
RSU 83/MSAD 13	1,634,266.63	1,047,726.20	2,681,992.83	13,074.13	19,956.69	15,109.82
RSU 84/MSAD 14	1,035,146.09	818,295.36	1,853,441.45	14,180.08	19,254.01	16,047.11
RSU 85/MSAD 19	1,132,308.36	537,314.10	1,669,622.46	14,898.79	11,432.21	13,574.17
RSU 86/MSAD 20	3,228,959.13	1,736,191.54	4,965,150.67	8,738.73	11,851.14	9,622.39
RSU 87/MSAD 23	5,319,071.20	2,099,501.87	7,418,573.07	8,324.06	9,521.55	8,631.27
RSU 88/MSAD 24	1,842,130.58	1,295,926.54	3,138,057.12	8,411.56	17,051.66	10,637.48
Saco School Department	20,102,848.74	12,204,462.51	32,307,311.25	11,600.03	12,284.31	11,849.37
Saint George Public Schools	2,914,194.17	1,326,657.02	4,240,851.19	15,217.72	15,607.73	15,337.62
Sanford School Department	21,088,992.13	9,945,303.80	31,034,295.93	9,727.39	11,074.95	10,122.08
Scarborough School Department	25,058,960.59	12,465,460.51	37,524,421.10	12,652.85	12,629.65	12,645.13
Seboeis Plt.**	-	-	-	-	-	-
Sedgwick School Department	1,388,338.50	677,431.44	2,065,769.94	15,866.73	13,548.63	15,023.78
Shirley School Department	39,521.90	77,576.94	117,098.84	13,173.97	12,929.49	13,010.98
South Bristol School Department	1,107,560.55	307,227.05	1,414,787.60	19,095.87	12,539.88	17,148.94
South Portland School Department	27,545,356.35	12,508,697.70	40,054,054.05	12,868.66	14,062.62	13,219.16
Southport School Department	613,515.25	254,427.78	867,943.03	15,731.16	11,564.90	14,228.57
Southwest Harbor School Department	2,945,194.37	-	2,945,194.37	21,188.45	-	21,188.45
Surry School Department	1,382,698.87	636,942.56	2,019,641.43	11,522.49	14,642.36	12,352.55
Talmadge School Department	88,444.73	15,185.50	103,630.23	9,827.19	15,185.50	10,363.02
The Forks Plt School Dept	22,848.51	13,118.83	35,967.34	11,424.25	13,118.83	11,989.11
Tremont School Department	2,267,478.43	-	2,267,478.43	17,924.73	-	17,924.73
Trenton School Department	2,237,604.93	652,911.21	2,890,516.14	18,646.71	12,436.40	16,756.62
Upton School Department	-	27,055.50	27,055.50	-	13,527.75	13,527.75
Vanceboro School Department	51,851.11	95,684.76	147,535.87	8,641.85	13,669.25	11,348.91
Vassalboro School Department	4,319,910.34	2,318,319.61	6,638,229.95	10,640.17	10,884.13	10,724.12
Veazie Public Schools	2,162,184.89	1,111,641.92	3,273,826.81	16,568.47	12,083.06	14,713.83
Waite School Department	92,659.76	40,220.65	132,880.41	8,057.37	11,491.61	8,858.69
Waterville Public Schools	11,194,354.16	5,078,440.28	16,272,794.44	9,759.68	10,187.44	9,889.27

**2016-2017 Per Pupil Subsidizable Operating Costs
excludes major capital outlay, debt**

* Based on actual data submitted
 ** School Administrative Unit has
 ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
Wells-Ogunquit CSD	13,303,660.32	6,958,169.91	20,261,830.23	15,247.75	15,671.55	15,390.68
Wesley School Department	171,221.39	49,142.60	220,363.99	24,460.20	14,040.74	20,987.05
West Bath School Department	2,129,417.16	708,231.37	2,837,648.53	13,308.86	11,515.96	12,811.05
West Forks Plt School Department**	-	-	-	-	-	-
Westbrook School Department	17,430,319.67	9,483,934.83	26,914,254.50	9,721.32	12,807.47	10,623.35
Westmanland School Department	2,246.61	18,246.61	20,493.21	748.87	6,082.20	3,415.54
Whiting School Department	314,825.77	211,200.31	526,026.08	13,992.26	12,068.59	13,150.65
Whitneyville School Department	179,082.30	85,389.51	264,471.81	7,959.21	12,198.50	8,965.15
Willimantic School Department	104,885.93	69,595.54	174,481.47	8,390.87	11,599.26	9,431.43
Winslow Schools	7,868,519.59	4,163,979.07	12,032,498.66	10,756.69	10,622.40	10,709.83
Winterville Plt. Public Schools	184,267.09	42,580.06	226,847.15	9,213.35	10,645.02	9,451.96
Winthrop Public Schools	6,448,363.01	3,047,457.93	9,495,820.93	10,075.57	12,263.41	10,687.47
Wiscasset School Department	4,349,410.05	2,582,689.82	6,932,099.87	14,307.27	22,074.27	16,465.80
Woodland School Department	1,137,907.49	366,848.40	1,504,755.89	8,959.90	8,839.72	8,930.30
Woodville School Department	201,632.27	86,687.14	288,319.41	11,521.84	10,835.89	11,306.64
Yarmouth Schools	12,915,181.41	7,026,556.23	19,941,737.64	11,892.43	14,608.23	12,726.06
York School Department	17,965,685.46	10,005,081.69	27,970,767.15	15,109.91	17,400.14	15,856.44

Charter School Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
Acadia Academy	1,013,106.03	-	1,013,106.03	15,586.25	-	15,586.25
Baxter Academy for Tech & Science	-	3,435,314.67	3,435,314.67	-	10,473.52	10,473.52
Cornville Regional Charter School	948,019.45	560.86	948,580.31	7,523.96	-	7,528.42
Fiddlehead School of Arts and Science	1,160,499.95	-	1,160,499.95	10,502.26	-	10,502.26
Harpwell Coastal Academy	1,022,580.30	786,612.80	1,809,193.10	10,329.09	9,420.51	9,913.39
Maine Academy of Natural Sciences	-	1,143,276.39	1,143,276.39	-	8,661.18	8,661.18
Maine Connections Academy	635,792.63	2,195,666.12	2,831,458.75	5,969.88	24,950.75	14,557.63
Maine Virtual Academy	457,869.40	1,490,332.61	1,948,202.01	6,359.30	6,301.62	6,315.08
Snow Pond Arts Academy	-	968,573.46	968,573.46	-	21,287.33	21,287.33