|  | Operating Costs* |  | Tuition \& Assessment* |  | Net Op. Costs* |  |  | October 2017 Subsidizable Count |  |  | Per Pupil Operating Costs |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU Name | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | tal | Elementary | Secondary | Total |
| State Total | \$1,451,525,332.36 | \$782,138,101.47 | \$17,479,513.94 | \$39,629,820.97 | \$1,434,045,818.42 | \$742,508,280.50 | \$2,176,554,098.92 | 123760 | 54676 | 178436 | \$11,587.31 | \$13,580.15 | \$12,197.95 |
| Acton School Department | \$3,713,336.73 | \$1,070,979.72 | \$0.00 | \$0.00 | \$3,713,336.73 | \$1,070,979.72 | \$4,784,316.45 | 242 | 90 | 332 | \$15,344.37 | \$11,899.77 | \$14,410.59 |
| Airline CSD | \$445,619.88 | \$152,763.23 | \$0.00 | \$0.00 | \$445,619.88 | \$152,763.23 | \$598,383.11 | 34 | 13 | 47 | \$13,106.47 | \$11,751.02 | \$12,731.56 |
| Alexander School Department | \$602,591.64 | \$251,305.95 | \$27,994.80 | \$0.00 | \$574,596.84 | \$251,305.95 | \$825,902.79 | 40 | 19 | 59 | \$14,364.92 | \$13,226.63 | \$13,998.35 |
| Andover Public Schools | \$568,204.48 | \$461,852.99 | \$0.00 | \$0.00 | \$568,204.48 | \$461,852.99 | \$1,030,057.47 | 36 | 24 | 60 | \$15,783.46 | \$19,243.87 | \$17,167.62 |
| Appleton School Department | \$1,932,540.92 | \$0.00 | \$0.00 | \$0.00 | \$1,932,540.92 | \$0.00 | \$1,932,540.92 | 138 | 0 | 138 | \$14,003.92 | \$0.00 | \$14,003.92 |
| Athens Public Schools | \$1,308,088.20 | \$442,858.51 | \$92,671.98 | \$0.00 | \$1,215,416.22 | \$442,858.51 | \$1,658,274.73 | 116 | 45 | 161 | \$10,477.73 | \$9,841.30 | \$10,299.84 |
| Auburn School Department | \$24,886,271.69 | \$11,578,659.57 | \$0.00 | \$206,164.86 | \$24,886,271.69 | \$11,372,494.71 | \$36,258,766.40 | 2582 | 1033 | 3615 | \$9,638.37 | \$11,009.19 | \$10,030.09 |
| Augusta Public Schools | \$15,120,131.94 | \$9,088,915.21 | \$39,249.54 | \$697,863.02 | \$15,080,882.39 | \$8,391,052.20 | \$23,471,934.59 | 1591 | 615 | 2206 | \$9,478.87 | \$13,643.99 | \$10,640.04 |
| Baileyville School Department | \$1,982,026.30 | \$2,047,448.70 | \$154,302.11 | \$758,080.48 | \$1,827,724.19 | \$1,289,368.22 | \$3,117,092.41 | 174 | 79 | 253 | \$10,504.16 | \$16,321.12 | \$12,320.52 |
| Bangor School Department | \$27,894,415.81 | \$13,068,310.61 | \$29,360.22 | \$1,634,943.31 | \$27,865,055.59 | \$11,433,367.30 | \$39,298,422.89 | 2465 | 1021 | 3486 | \$11,304.28 | \$11,198.20 | \$11,273.21 |
| Bar Harbor School Department | \$5,563,341.99 | \$0.00 | \$19,546.64 | \$0.00 | \$5,543,795.35 | \$0.00 | \$5,543,795.35 | 354 | 0 | 354 | \$15,660.44 | \$0.00 | \$15,660.44 |
| Baring Plt School Department | \$193,677.20 | \$179,597.88 | \$0.00 | \$0.00 | \$193,677.20 | \$179,597.88 | \$373,275.08 | 20 | 11 | 31 | \$9,683.86 | \$16,327.08 | \$12,041.13 |
| Beals School Department | \$823,350.48 | \$0.00 | \$0.00 | \$0.00 | \$823,350.48 | \$0.00 | \$823,350.48 | 63 | 0 | 63 | \$13,069.06 | \$0.00 | \$13,069.06 |
| Beaver Cove School Department | \$34,691.30 | \$23,584.16 | \$0.00 | \$0.00 | \$34,691.30 | \$23,584.16 | \$58,275.46 | 2 | 1 | 3 | \$17,345.65 | \$23,584.16 | \$19,425.15 |
| Beddington School Department | \$22,461.57 | \$22,124.89 | \$0.00 | \$0.00 | \$22,461.57 | \$22,124.89 | \$44,586.46 | 4 | 3 | 7 | \$5,615.39 | \$7,374.96 | \$6,369.49 |
| Biddeford School Department | \$18,890,080.80 | \$11,890,030.11 | \$112,469.86 | \$26,619.99 | \$18,777,610.94 | \$11,863,410.12 | \$30,641,021.06 | 1664 | 767 | 2431 | \$11,284.62 | \$15,467.29 | \$12,604.29 |
| Blue Hill School Department | \$3,323,481.88 | \$1,813,273.78 | \$0.00 | \$0.00 | \$3,323,481.88 | \$1,813,273.78 | \$5,136,755.66 | 270 | 138 | 408 | \$12,309.19 | \$13,139.67 | \$12,590.09 |
| Boothbay-Boothbay Hbr CSD | \$5,098,942.62 | \$3,512,414.74 | \$251,975.17 | \$407,704.27 | \$4,846,967.45 | \$3,104,710.47 | \$7,951,677.92 | 285 | 153 | 438 | \$17,006.90 | \$20,292.23 | \$18,154.52 |
| Bowerbank School Department | \$31,929.25 | \$24,635.90 | \$0.00 | \$0.00 | \$31,929.25 | \$24,635.90 | \$56,565.15 | 6 |  | 8 | \$5,321.54 | \$12,317.95 | \$7,070.64 |
| Bremen School Department | \$0.00 | \$471,917.19 | \$0.00 | \$0.00 | \$0.00 | \$471,917.19 | \$471,917.19 | 0 | 31 | 31 | \$0.00 | \$15,223.14 | \$15,223.14 |
| Brewer School Department | \$9,598,792.66 | \$7,711,893.51 | \$0.00 | \$2,608,815.25 | \$9,598,792.66 | \$5,103,078.26 | \$14,701,870.92 | 1005 | 421 | 1426 | \$9,551.04 | \$12,121.33 | \$10,309.87 |
| Bridgewater School Department | \$222,895.14 | \$341,472.75 | \$0.00 | \$0.00 | \$222,895.14 | \$341,472.75 | \$564,367.89 | 30 | 28 | 58 | \$7,429.84 | \$12,195.46 | \$9,730.48 |
| Brighton Plt Public Schools | \$167,204.42 | \$34,183.96 | \$0.00 | \$0.00 | \$167,204.42 | \$34,183.96 | \$201,388.38 | 10 | 3 | 13 | \$16,720.44 | \$11,394.65 | \$15,491.41 |
| Bristol School Department | \$2,708,020.74 | \$1,040,532.66 | \$0.00 | \$0.00 | \$2,708,020.74 | \$1,040,532.66 | \$3,748,553.40 | 190 | 75 | 265 | \$14,252.74 | \$13,873.77 | \$14,145.48 |
| Brooklin School Department | \$1,168,396.42 | \$424,769.68 | \$6,181.00 | \$0.00 | \$1,162,215.42 | \$424,769.68 | \$1,586,985.10 | 61 | 28 | 89 | \$19,052.71 | \$15,170.35 | \$17,831.29 |
| Brooksville School Department | \$1,202,002.25 | \$348,315.10 | \$0.00 | \$0.00 | \$1,202,002.25 | \$348,315.10 | \$1,550,317.34 | 63 | 27 | 90 | \$19,079.40 | \$12,900.56 | \$17,225.75 |
| Brunswick School Department | \$19,992,506.82 | \$12,094,590.64 | \$48,789.63 | \$56,445.48 | \$19,943,717.19 | \$12,038,145.16 | \$31,981,862.35 | 1608 | 698 | 2306 | \$12,402.81 | \$17,246.63 | \$13,868.98 |
| Burlington Public Schools | \$312,745.71 | \$165,179.39 | \$0.00 | \$0.00 | \$312,745.71 | \$165,179.39 | \$477,925.10 | 34 | 16 | 50 | \$9,198.40 | \$10,323.71 | \$9,558.50 |
| Byron Public Schools | \$61,253.90 | \$93,107.74 | \$0.00 | \$0.00 | \$61,253.90 | \$93,107.74 | \$154,361.64 | 6 | 7 | 13 | \$10,208.98 | \$13,301.11 | \$11,873.97 |
| Calais School Department | \$3,072,064.37 | \$3,143,910.21 | \$291,452.14 | \$910,475.70 | \$2,780,612.23 | \$2,233,434.51 | \$5,014,046.74 | 300 | 120 | 420 | \$9,268.71 | \$18,611.95 | \$11,938.21 |
| Cape Elizabeth School Department | \$14,929,121.79 | \$8,567,425.79 | \$1,034.67 | \$0.00 | \$14,928,087.12 | \$8,567,425.79 | \$23,495,512.91 | 1088 | 515 | 1603 | \$13,720.67 | \$16,635.78 | \$14,657.21 |
| Caratunk School Department | \$28,704.80 | \$0.00 | \$0.00 | \$0.00 | \$28,704.80 | \$0.00 | \$28,704.80 | 4 | 0 | 4 | \$7,176.20 | \$0.00 | \$7,176.20 |
| Carrabassett Valley School Department | \$321,654.84 | \$226,669.71 | \$0.00 | \$0.00 | \$321,654.84 | \$226,669.71 | \$548,324.55 | 23 | 17 | 40 | \$13,984.99 | \$13,333.51 | \$13,708.11 |
| Carroll Plt School Department | \$86,109.23 | \$59,484.85 | \$0.00 | \$0.00 | \$86,109.23 | \$59,484.85 | \$145,594.08 | 8 | 5 | 13 | \$10,763.65 | \$11,896.97 | \$11,199.54 |
| Cary Plantation | \$133,387.85 | \$58,732.55 | \$0.00 | \$0.00 | \$133,387.85 | \$58,732.55 | \$192,120.40 | 15 | 5 | 20 | \$8,892.52 | \$11,746.51 | \$9,606.02 |
| Castine School Department | \$926,518.79 | \$231,731.68 | \$0.00 | \$0.00 | \$926,518.79 | \$231,731.68 | \$1,158,250.47 | 47 | 17 | 64 | \$19,713.17 | \$13,631.28 | \$18,097.66 |
| Caswell School Department | \$454,337.78 | \$91,542.64 | \$0.00 | \$0.00 | \$454,337.78 | \$91,542.64 | \$545,880.42 | 41 | 8 | 49 | \$11,081.41 | \$11,442.83 | \$11,140.42 |
| Charlotte School Department | \$555,216.76 | \$226,842.09 | \$0.00 | \$0.00 | \$555,216.76 | \$226,842.09 | \$782,058.85 | 39 | 17 | 56 | \$14,236.33 | \$13,343.65 | \$13,965.34 |
| Chebeague Island School Department | \$721,007.31 | \$174,184.16 | \$0.00 | \$0.00 | \$721,007.31 | \$174,184.16 | \$895,191.47 | 37 | 16 | 53 | \$19,486.68 | \$10,886.51 | \$16,890.41 |
| Cherryfield Public Schools | \$1,129,621.35 | \$341,718.91 | \$42,917.70 | \$0.00 | \$1,086,703.65 | \$341,718.91 | \$1,428,422.56 | 111 | 33 | 144 | \$9,790.12 | \$10,355.12 | \$9,919.60 |
| Cooper School Department | \$105,615.50 | \$70,042.25 | \$0.00 | \$0.00 | \$105,615.50 | \$70,042.25 | \$175,657.75 | 10 | 6 | 16 | \$10,561.55 | \$11,673.71 | \$10,978.61 |
| Cranberry Isles School Department | \$378,351.01 | \$72,570.93 | \$0.00 | \$0.00 | \$378,351.01 | \$72,570.93 | \$450,921.94 | 11 | 5 | 16 | \$34,395.55 | \$14,514.19 | \$28,182.62 |
| Crawford School Department | \$20,665.15 | \$31,024.43 | \$0.00 | \$0.00 | \$20,665.15 | \$31,024.43 | \$51,689.57 | 3 | 3 | 6 | \$6,888.38 | \$10,341.48 | \$8,614.93 |
| Cutler School Department | \$568,603.08 | \$257,907.60 | \$0.00 | \$0.00 | \$568,603.08 | \$257,907.60 | \$826,510.68 | 63 | 22 | 85 | \$9,025.45 | \$11,723.07 | \$9,723.66 |
| Damariscotta School Department | \$0.00 | \$1,314,052.08 | \$0.00 | \$0.00 | \$0.00 | \$1,314,052.08 | \$1,314,052.08 | 0 | 93 | 93 | \$0.00 | \$14,129.59 | \$14,129.59 |
| Dayton School Department | \$2,802,061.51 | \$1,622,463.11 | \$0.00 | \$0.00 | \$2,802,061.51 | \$1,622,463.11 | \$4,424,524.62 | 220 | 119 | 339 | \$12,736.64 | \$13,634.14 | \$13,051.70 |
| Deblois School Department | \$68,887.61 | \$21,471.86 | \$0.00 | \$0.00 | \$68,887.61 | \$21,471.86 | \$90,359.47 | 9 | 2 | 11 | \$7,654.18 | \$10,735.93 | \$8,214.50 |
| Dedham School Department | \$2,041,716.03 | \$822,892.22 | \$5,704.10 | \$0.00 | \$2,036,011.93 | \$822,892.22 | \$2,858,904.15 | 191 | 66 | 257 | \$10,659.75 | \$12,468.06 | \$11,124.14 |
| Deer Isle-Stonington CSD | \$3,197,546.85 | \$2,184,454.20 | \$0.00 | \$363,234.28 | \$3,197,546.85 | \$1,821,219.92 | \$5,018,766.77 | 204 | 85 | 289 | \$15,674.25 | \$21,426.12 | \$17,365.97 |
| Dennysville School Department | \$198,735.39 | \$123,575.58 | \$0.00 | \$0.00 | \$198,735.39 | \$123,575.58 | \$322,310.97 | 20 | 10 | 30 | \$9,936.77 | \$12,357.56 | \$10,743.70 |
| Drew Plt School Department | \$19,572.30 | \$26,195.93 | \$0.00 | \$0.00 | \$19,572.30 | \$26,195.93 | \$45,768.23 | 2 | 2 | 4 | \$9,786.15 | \$13,097.97 | \$11,442.06 |
| East Machias School Department | \$1,592,208.28 | \$830,634.89 | \$126,361.19 | \$0.00 | \$1,465,847.09 | \$830,634.89 | \$2,296,481.98 | 177 | 67 | 244 | \$8,281.62 | \$12,397.54 | \$9,411.81 |
|  |  |  |  |  |  |  |  |  |  |  |  |  | 1 of |


| SAU Name | Operating Costs* |  | Tuition \& Assessment* |  | Net Op. Costs* |  |  | October 2017 Subsidizable Count |  |  | Per Pupil Operating Costs |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| East Millinocket School Department | \$2,199,778.43 | \$1,409,714.17 | \$430,095.74 | \$460,139.53 | \$1,769,682.69 | \$949,574.64 | \$2,719,257.33 | 134 | 65 | 199 | \$13,206.59 | \$14,608.84 | \$13,664.61 |
| East Range CSD | \$452,424.88 | \$104,262.84 | \$313,845.20 | \$0.00 | \$138,579.68 | \$104,262.84 | \$242,842.52 | 4 | 8 | 12 | \$34,644.92 | \$13,032.86 | \$20,236.88 |
| Easton School Department | \$1,950,668.87 | \$1,378,702.56 | \$88,480.05 | \$89,314.58 | \$1,862,188.82 | \$1,289,387.98 | \$3,151,576.80 | 128 | 51 | 179 | \$14,548.35 | \$25,282.12 | \$17,606.57 |
| Eastport School Department | \$895,142.62 | \$1,203,834.79 | \$34,069.22 | \$689,568.42 | \$861,073.40 | \$514,266.37 | \$1,375,339.77 | 83 | 32 | 115 | \$10,374.38 | \$16,070.82 | \$11,959.48 |
| Edgecomb School Department | \$1,699,658.58 | \$548,245.18 | \$100,564.39 | \$0.00 | \$1,599,094.19 | \$548,245.18 | \$2,147,339.37 | 102 | 39 | 141 | \$15,677.39 | \$14,057.57 | \$15,229.36 |
| Ellsworth School Department | \$8,895,299.27 | \$6,696,857.12 | \$753,003.63 | \$1,784,257.04 | \$8,142,295.64 | \$4,912,600.08 | \$13,054,895.72 | 813 | 315 | 1128 | \$10,015.12 | \$15,595.56 | \$11,573.49 |
| Eustis Public Schools | \$1,504,321.22 | \$133,659.61 | \$506,916.44 | \$0.00 | \$997,404.78 | \$133,659.61 | \$1,131,064.39 | 46 | 10 | 56 | \$21,682.71 | \$13,365.96 | \$20,197.58 |
| Falmouth School Department | \$19,761,716.09 | \$9,976,600.10 | \$21,702.94 | \$10,866.51 | \$19,740,013.15 | \$9,965,733.59 | \$29,705,746.74 | 1403 | 695 | 2098 | \$14,069.86 | \$14,339.19 | \$14,159.08 |
| Fayette School Department | \$1,263,486.22 | \$480,771.52 | \$0.00 | \$0.00 | \$1,263,486.22 | \$480,771.52 | \$1,744,257.74 | 105 | 38 | 143 | \$12,033.20 | \$12,651.88 | \$12,197.61 |
| Five Town CSD | \$0.00 | \$10,691,356.60 | \$0.00 | \$403,139.44 | \$0.00 | \$10,288,217.16 | \$10,288,217.16 | 0 | 650 | 650 | \$0.00 | \$15,828.03 | \$15,828.03 |
| Frenchboro School Department | \$142,539.22 | \$5,199.92 | \$0.00 | \$0.00 | \$142,539.22 | \$5,199.92 | \$147,739.14 | 3 | 1 | 4 | \$47,513.07 | \$5,199.92 | \$36,934.79 |
| Georgetown School Department | \$1,743,014.68 | \$329,736.20 | \$0.00 | \$0.00 | \$1,743,014.68 | \$329,736.20 | \$2,072,750.88 | 77 | 31 | 108 | \$22,636.55 | \$10,636.65 | \$19,192.14 |
| Gilead School Department | \$264,010.45 | \$114,112.45 | \$0.00 | \$0.00 | \$264,010.45 | \$114,112.45 | \$378,122.90 | 23 | 9 | 32 | \$11,478.72 | \$12,679.16 | \$11,816.34 |
| Glenburn Public Schools | \$4,746,166.50 | \$2,895,805.02 | \$0.00 | \$0.00 | \$4,746,166.50 | \$2,895,805.02 | \$7,641,971.52 | 432 | 229 | 661 | \$10,986.50 | \$12,645.44 | \$11,561.23 |
| Glenwood Plt School Dept.** | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Gorham School Department | \$21,446,104.84 | \$11,057,623.39 | \$0.00 | \$0.00 | \$21,446,104.84 | \$11,057,623.39 | \$32,503,728.23 | 1890 | 821 | 2711 | \$11,347.15 | \$13,468.48 | \$11,989.57 |
| Grand Isle School Department | \$239,680.95 | \$93,121.42 | \$0.00 | \$0.00 | \$239,680.95 | \$93,121.42 | \$332,802.37 | 22 | 9 | 31 | \$10,894.59 | \$10,346.82 | \$10,735.56 |
| Grand Lake Stream Plt School Dept | \$71,652.37 | \$34,668.92 | \$0.00 | \$0.00 | \$71,652.37 | \$34,668.92 | \$106,321.29 | 10 | 3 | 13 | \$7,165.24 | \$11,556.31 | \$8,178.56 |
| Great Salt Bay CSD | \$5,116,612.55 | \$0.00 | \$303,204.65 | \$0.00 | \$4,813,407.90 | \$0.00 | \$4,813,407.90 | 408 | 0 | 408 | \$11,797.57 | \$0.00 | \$11,797.57 |
| Greenbush School Department | \$1,504,494.84 | \$887,498.04 | \$8,179.90 | \$0.00 | \$1,496,314.94 | \$887,498.04 | \$2,383,812.98 | 137 | 67 | 204 | \$10,922.01 | \$13,246.24 | \$11,685.36 |
| Greenville School Department | \$1,973,284.25 | \$1,381,003.39 | \$292,997.93 | \$212,076.32 | \$1,680,286.32 | \$1,168,927.07 | \$2,849,213.39 | 99 | 65 | 164 | \$16,972.59 | \$17,983.49 | \$17,373.25 |
| Hancock School Department | \$2,460,596.01 | \$1,082,029.02 | \$83,565.18 | \$0.00 | \$2,377,030.83 | \$1,082,029.02 | \$3,459,059.85 | 215 | 86 | 301 | \$11,055.96 | \$12,581.73 | \$11,491.89 |
| Harmony School Department | \$780,391.91 | \$391,832.68 | \$0.00 | \$0.00 | \$780,391.91 | \$391,832.68 | \$1,172,224.59 | 65 | 42 | 107 | \$12,006.03 | \$9,329.35 | \$10,955.37 |
| Hermon School Department | \$6,449,688.82 | \$4,977,117.36 | \$0.00 | \$1,839,007.78 | \$6,449,688.82 | \$3,138,109.58 | \$9,587,798.40 | 737 | 285 | 1022 | \$8,751.27 | \$11,010.91 | \$9,381.41 |
| Highland Plt School Department | \$29,652.72 | \$15,512.08 | \$0.00 | \$0.00 | \$29,652.72 | \$15,512.08 | \$45,164.80 | 3 | 4 | 7 | \$9,884.24 | \$3,878.02 | \$6,452.11 |
| Hope School Department | \$2,245,356.17 | \$0.00 | \$0.00 | \$0.00 | \$2,245,356.17 | \$0.00 | \$2,245,356.17 | 182 | 0 | 182 | \$12,337.12 | \$0.00 | \$12,337.12 |
| Indian Island | \$3,188,257.79 | \$515,316.08 | \$0.00 | \$0.00 | \$3,188,257.79 | \$515,316.08 | \$3,703,573.87 | 110 | 38 | 148 | \$28,984.16 | \$13,560.95 | \$25,024.15 |
| Indian Township | \$3,544,623.72 | \$672,492.79 | \$0.00 | \$0.00 | \$3,544,623.72 | \$672,492.79 | \$4,217,116.51 | 123 | 48 | 171 | \$28,818.08 | \$14,010.27 | \$24,661.50 |
| Isle Au Haut School Department | \$172,972.81 | \$43,521.63 | \$0.00 | \$0.00 | \$172,972.81 | \$43,521.63 | \$216,494.44 | 5 | 2 | 7 | \$34,594.56 | \$21,760.82 | \$30,927.78 |
| Islesboro School Department | \$1,316,309.60 | \$791,860.90 | \$55,530.90 | \$61,502.10 | \$1,260,778.70 | \$730,358.80 | \$1,991,137.50 | 45 | 18 | 63 | \$28,017.30 | \$40,575.49 | \$31,605.36 |
| Jefferson School Department | \$2,484,222.76 | \$1,474,895.87 | \$0.00 | \$0.00 | \$2,484,222.76 | \$1,474,895.87 | \$3,959,118.63 | 195 | 102 | 297 | \$12,739.60 | \$14,459.76 | \$13,330.37 |
| Jonesboro School Department | \$513,772.94 | \$313,539.24 | \$65,626.80 | \$0.00 | \$448,146.14 | \$313,539.24 | \$761,685.38 | 53 | 27 | 80 | \$8,455.59 | \$11,612.56 | \$9,521.07 |
| Jonesport School Department | \$1,264,688.33 | \$0.00 | \$0.00 | \$0.00 | \$1,264,688.33 | \$0.00 | \$1,264,688.33 | 129 | 0 | 129 | \$9,803.79 | \$0.00 | \$9,803.79 |
| Kittery School Department | \$10,340,825.07 | \$4,946,880.88 | \$0.00 | \$0.00 | \$10,340,825.07 | \$4,946,880.88 | \$15,287,705.95 | 785 | 258 | 1043 | \$13,173.03 | \$19,173.96 | \$14,657.44 |
| Lakeville School Department | \$21,591.52 | \$15,175.57 | \$0.00 | \$0.00 | \$21,591.52 | \$15,175.57 | \$36,767.09 | 3 | 1 | 4 | \$7,197.17 | \$15,175.57 | \$9,191.77 |
| Lamoine School Department | \$1,586,588.88 | \$682,727.47 | \$93,456.22 | \$0.00 | \$1,493,132.66 | \$682,727.47 | \$2,175,860.13 | 120 | 52 | 172 | \$12,442.77 | \$13,129.37 | \$12,650.35 |
| Lewiston School Department | \$43,456,349.88 | \$18,781,752.36 | \$0.00 | \$0.00 | \$43,456,349.88 | \$18,781,752.36 | \$62,238,102.24 | 4062 | 1451 | 5513 | \$10,698.26 | \$12,944.01 | \$11,289.33 |
| Lincoln Plt School Department** | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Lincolnville School Department | \$2,721,361.63 | \$0.00 | \$0.00 | \$0.00 | \$2,721,361.63 | \$0.00 | \$2,721,361.63 | 216 | 0 | 216 | \$12,598.90 | \$0.00 | \$12,598.90 |
| Lisbon School Department | \$8,808,204.98 | \$4,859,341.31 | \$0.00 | \$134,987.75 | \$8,808,204.98 | \$4,724,353.56 | \$13,532,558.54 | 945 | 336 | 1281 | \$9,320.85 | \$14,060.58 | \$10,564.06 |
| Long Island School Department | \$361,549.76 | \$114,072.24 | \$35,998.00 | \$0.00 | \$325,551.76 | \$114,072.24 | \$439,624.00 | 19 | 6 | 25 | \$17,134.30 | \$19,012.04 | \$17,584.96 |
| Lowell School Department | \$231,570.52 | \$145,092.48 | \$0.00 | \$0.00 | \$231,570.52 | \$145,092.48 | \$376,663.00 | 22 | 11 | 33 | \$10,525.93 | \$13,190.23 | \$11,414.03 |
| Machias School Department | \$2,744,633.41 | \$1,584,707.48 | \$699,104.64 | \$768,219.19 | \$2,045,528.77 | \$816,488.29 | \$2,862,017.06 | 258 | 46 | 304 | \$7,928.41 | \$17,749.75 | \$9,414.53 |
| Machiasport School Department | \$645,298.78 | \$472,300.75 | \$24,819.00 | \$0.00 | \$620,479.78 | \$472,300.75 | \$1,092,780.53 | 43 | 39 | 82 | \$14,429.76 | \$12,110.28 | \$13,326.59 |
| Macwahoc Plt School Dept | \$41,051.89 | \$30,137.32 | \$0.00 | \$0.00 | \$41,051.89 | \$30,137.32 | \$71,189.21 | 4 | 3 | 7 | \$10,262.97 | \$10,045.77 | \$10,169.89 |
| Madawaska School Department | \$3,507,100.81 | \$2,345,496.33 | \$235,758.95 | \$0.00 | \$3,271,341.86 | \$2,345,496.33 | \$5,616,838.19 | 258 | 141 | 399 | \$12,679.62 | \$16,634.73 | \$14,077.29 |
| Marshfield School Department | \$426,458.98 | \$393,872.51 | \$0.00 | \$0.00 | \$426,458.98 | \$393,872.51 | \$820,331.49 | 60 | 34 | 94 | \$7,107.65 | \$11,584.49 | \$8,726.93 |
| Meddybemps School Department | \$22,081.26 | \$12,887.42 | \$0.00 | \$0.00 | \$22,081.26 | \$12,887.42 | \$34,968.68 | 2 | 1 | 3 | \$11,040.63 | \$12,887.42 | \$11,656.23 |
| Medford School Department | \$138,944.92 | \$192,287.45 | \$0.00 | \$0.00 | \$138,944.92 | \$192,287.45 | \$331,232.37 | 14 | 11 | 25 | \$9,924.64 | \$17,480.68 | \$13,249.29 |
| Medway School Department | \$1,876,866.50 | \$596,950.05 | \$602,333.35 | \$0.00 | \$1,274,533.15 | \$596,950.05 | \$1,871,483.20 | 107 | 51 | 158 | \$11,911.52 | \$11,704.90 | \$11,844.83 |
| Milford School Department | \$3,153,331.47 | \$1,658,736.37 | \$209,093.81 | \$0.00 | \$2,944,237.66 | \$1,658,736.37 | \$4,602,974.03 | 287 | 136 | 423 | \$10,258.67 | \$12,196.59 | \$10,881.74 |
| Millinocket School Department | \$2,823,382.85 | \$2,548,585.39 | \$126,148.08 | \$43,580.49 | \$2,697,234.77 | \$2,505,004.90 | \$5,202,239.67 | 340 | 158 | 498 | \$7,933.04 | \$15,854.46 | \$10,446.26 |
| Moosabec CSD | \$0.00 | \$1,241,337.50 | \$0.00 | \$18,351.55 | \$0.00 | \$1,222,985.95 | \$1,222,985.95 | 0 | 77 | 77 | \$0.00 | \$15,882.93 | \$15,882.93 |
| Mount Desert School Department | \$3,508,356.66 | \$0.00 | \$0.00 | \$0.00 | \$3,508,356.66 | \$0.00 | \$3,508,356.66 | 172 | 0 | 172 | \$20,397.42 | \$0.00 | \$20,397.42 |
|  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |


|  | Operating Costs* |  | Tuition \& Assessment ${ }^{\text {* }}$ |  | Net Op. Costs* |  |  | October 2017 Subsidizable Count |  |  | Per Pupil Operating Costs |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU Name | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| MSAD 10 | \$100,861.79 | \$51,357.65 | \$0.00 | \$0.00 | \$100,861.79 | \$51,357.65 | \$152,219.44 | 12 | 5 | 17 | \$8,405.15 | \$10,271.53 | \$8,954.08 |
| MSAD 27 | \$6,107,824.17 | \$3,463,282.72 | \$280,222.80 | \$182,255.21 | \$5,827,601.37 | \$3,281,027.51 | \$9,108,628.88 | 574 | 234 | 808 | \$10,152.62 | \$14,021.49 | \$11,273.06 |
| MSAD 46 | \$5,849,617.35 | \$4,742,972.24 | \$0.00 | \$507,527.78 | \$5,849,617.35 | \$4,235,444.46 | \$10,085,061.81 | 611 | 278 | 889 | \$9,573.84 | \$15,235.41 | \$11,344.28 |
| MSAD 76 | \$840,911.54 | \$292,036.20 | \$0.00 | \$0.00 | \$840,911.54 | \$292,036.20 | \$1,132,947.74 | 34 | 20 | 54 | \$24,732.69 | \$14,601.81 | \$20,980.51 |
| Mt Desert CSD | \$0.00 | \$8,944,523.97 | \$0.00 | \$1,721,890.86 | \$0.00 | \$7,222,633.11 | \$7,222,633.11 | 0 | 390 | 390 | \$0.00 | \$18,519.57 | \$18,519.57 |
| Nashville Plt School Department | \$44,787.07 | \$0.00 | \$0.00 | \$0.00 | \$44,787.07 | \$0.00 | \$44,787.07 | 4 | 0 | 4 | \$11,196.77 | \$0.00 | \$11,196.77 |
| New Sweden School Department | \$21,220.20 | \$313,449.23 | \$7,344.00 | \$0.00 | \$13,876.20 | \$313,449.23 | \$327,325.43 | 21 | 19 | 40 | \$660.77 | \$16,497.33 | \$8,183.14 |
| Newcastle School Department | \$0.00 | \$1,054,334.24 | \$0.00 | \$0.00 | \$0.00 | \$1,054,334.24 | \$1,054,334.24 | 0 | 84 | 84 | \$0.00 | \$12,551.60 | \$12,551.60 |
| Nobleboro School Department | \$1,876,655.90 | \$1,078,582.63 | \$0.00 | \$0.00 | \$1,876,655.90 | \$1,078,582.63 | \$2,955,238.53 | 144 | 70 | 214 | \$13,032.33 | \$15,408.32 | \$13,809.53 |
| Northfield School Department | \$158,599.08 | \$89,878.87 | \$0.00 | \$0.00 | \$158,599.08 | \$89,878.87 | \$248,477.95 | 25 | 8 | 33 | \$6,343.96 | \$11,234.86 | \$7,529.63 |
| Northport Public Schools | \$1,713,196.60 | \$770,453.54 | \$0.00 | \$0.00 | \$1,713,196.60 | \$770,453.54 | \$2,483,650.14 | 119 | 59 | 178 | \$14,396.61 | \$13,058.53 | \$13,953.09 |
| Orient School Department | \$173,406.27 | \$47,335.11 | \$0.00 | \$0.00 | \$173,406.27 | \$47,335.11 | \$220,741.38 | 13 | 3 | 16 | \$13,338.94 | \$15,778.37 | \$13,796.34 |
| Orrington School Department | \$3,824,669.84 | \$1,932,573.33 | \$0.00 | \$0.00 | \$3,824,669.84 | \$1,932,573.33 | \$5,757,243.17 | 421 | 159 | 580 | \$9,084.73 | \$12,154.55 | \$9,926.28 |
| Otis School Department | \$1,132,113.20 | \$221,946.88 | \$359,982.86 | \$0.00 | \$772,130.34 | \$221,946.88 | \$994,077.22 | 66 | 18 | 84 | \$11,698.94 | \$12,330.38 | \$11,834.25 |
| Pembroke School Department | \$887,366.40 | \$545,850.60 | \$77,758.56 | \$0.00 | \$809,607.84 | \$545,850.60 | \$1,355,458.44 | 69 | 39 | 108 | \$11,733.45 | \$13,996.17 | \$12,550.54 |
| Penobscot School Department | \$1,115,241.83 | \$439,212.51 | \$0.00 | \$0.00 | \$1,115,241.83 | \$439,212.51 | \$1,554,454.34 | 69 | 33 | 102 | \$16,162.93 | \$13,309.47 | \$15,239.75 |
| Perry School Department | \$960,639.10 | \$491,355.73 | \$171,308.55 | \$0.00 | \$789,330.55 | \$491,355.73 | \$1,280,686.28 | 93 | 40 | 133 | \$8,487.43 | \$12,283.89 | \$9,629.22 |
| Pleasant Point | \$3,919,207.19 | \$542,005.13 | \$0.00 | \$0.00 | \$3,919,207.19 | \$542,005.13 | \$4,461,212.32 | 139 | 45 | 184 | \$28,195.74 | \$12,044.56 | \$24,245.72 |
| Portage Lake | \$248,787.06 | \$181,005.32 | \$0.00 | \$0.00 | \$248,787.06 | \$181,005.32 | \$429,792.38 | 26 | 16 | 42 | \$9,568.73 | \$11,312.83 | \$10,233.15 |
| Portland Public Schools | \$61,489,097.12 | \$28,272,928.74 | \$286,168.09 | \$2,184,445.24 | \$61,202,929.03 | \$26,088,483.50 | \$87,291,412.53 | 4648 | 2026 | 6674 | \$13,167.58 | \$12,876.84 | \$13,079.32 |
| Princeton School Department | \$1,148,773.10 | \$341,174.35 | \$321,822.35 | \$0.00 | \$826,950.75 | \$341,174.35 | \$1,168,125.10 | 94 | 26 | 120 | \$8,797.35 | \$13,122.09 | \$9,734.38 |
| Reed Plt School Department | \$61,127.97 | \$54,788.19 | \$0.00 | \$0.00 | \$61,127.97 | \$54,788.19 | \$115,916.16 | 6 | 4 | 10 | \$10,188.00 | \$13,697.05 | \$11,591.62 |
| Robbinston School Department | \$459,066.48 | \$193,264.67 | \$0.00 | \$0.00 | \$459,066.48 | \$193,264.67 | \$652,331.15 | 46 | 16 | 62 | \$9,979.71 | \$12,079.04 | \$10,521.47 |
| Roque Bluffs School Department | \$141,268.80 | \$175,780.74 | \$0.00 | \$0.00 | \$141,268.80 | \$175,780.74 | \$317,049.54 | 19 | 11 | 30 | \$7,435.20 | \$15,980.07 | \$10,568.32 |
| RSU 01 | \$16,638,750.04 | \$8,402,952.65 | \$459,618.50 | \$742,220.99 | \$16,179,131.54 | \$7,660,731.66 | \$23,839,863.20 | 1268 | 525 | 1793 | \$12,759.57 | \$14,591.87 | \$13,296.08 |
| RSU 02 | \$15,722,958.80 | \$7,696,606.03 | \$0.00 | \$481,214.47 | \$15,722,958.80 | \$7,215,391.56 | \$22,938,350.36 | 1409 | 611 | 2020 | \$11,158.95 | \$11,809.15 | \$11,355.62 |
| RSU 03/MSAD 03 | \$9,566,228.04 | \$5,575,109.38 | \$13,255.04 | \$52,056.15 | \$9,552,973.00 | \$5,523,053.23 | \$15,076,026.23 | 924 | 377 | 1301 | \$10,338.72 | \$14,650.01 | \$11,588.03 |
| RSU 04 | \$10,967,042.77 | \$5,598,409.52 | \$0.00 | \$0.00 | \$10,967,042.77 | \$5,598,409.52 | \$16,565,452.29 | 1030 | 413 | 1443 | \$10,647.61 | \$13,555.47 | \$11,479.87 |
| RSU 05 | \$18,497,725.57 | \$7,770,001.92 | \$0.00 | \$0.00 | \$18,497,725.57 | \$7,770,001.92 | \$26,267,727.49 | 1410 | 531 | 1941 | \$13,118.95 | \$14,632.77 | \$13,533.09 |
| RSU 06/MSAD 06 | \$27,561,876.25 | \$13,228,759.85 | \$0.00 | \$0.00 | \$27,561,876.25 | \$13,228,759.85 | \$40,790,636.10 | 2437 | 1091 | 3528 | \$11,309.76 | \$12,125.35 | \$11,561.97 |
| RSU 07/MSAD 07 | \$1,112,411.08 | \$739,970.79 | \$0.00 | \$0.00 | \$1,112,411.08 | \$739,970.79 | \$1,852,381.87 | 49 | 16 | 65 | \$22,702.27 | \$46,248.17 | \$28,498.18 |
| RSU 08/MSAD 08 | \$1,727,225.51 | \$1,315,855.01 | \$0.00 | \$0.00 | \$1,727,225.51 | \$1,315,855.01 | \$3,043,080.52 | 123 | 51 | 174 | \$14,042.48 | \$25,801.08 | \$17,488.97 |
| RSU 09 | \$16,260,002.85 | \$8,514,812.34 | \$29,149.28 | \$40,094.84 | \$16,230,853.57 | \$8,474,717.50 | \$24,705,571.07 | 1673 | 659 | 2332 | \$9,701.65 | \$12,859.97 | \$10,594.16 |
| RSU 10 | \$15,364,570.03 | \$8,993,137.66 | \$238,711.37 | \$366,703.56 | \$15,125,858.66 | \$8,626,434.10 | \$23,752,292.76 | 1215 | 515 | 1730 | \$12,449.27 | \$16,750.36 | \$13,729.65 |
| RSU 11/MSAD 11 | \$13,755,967.04 | \$6,558,518.35 | \$0.00 | \$200,400.57 | \$13,755,967.04 | \$6,358,117.78 | \$20,114,084.82 | 1398 | 619 | 2017 | \$9,839.75 | \$10,271.60 | \$9,972.28 |
| RSU 12 | \$12,803,216.14 | \$5,607,831.50 | \$0.00 | \$0.00 | \$12,803,216.14 | \$5,607,831.50 | \$18,411,047.64 | 1085 | 446 | 1531 | \$11,800.20 | \$12,573.61 | \$12,025.50 |
| RSU 13 | \$17,652,510.20 | \$7,696,935.50 | \$110,207.79 | \$560,416.50 | \$17,542,302.41 | \$7,136,519.00 | \$24,678,821.41 | 1157 | 436 | 1593 | \$15,161.89 | \$16,368.16 | \$15,492.04 |
| RSU 14 | \$24,787,387.64 | \$12,643,024.46 | \$0.00 | \$3,740.00 | \$24,787,387.64 | \$12,639,284.46 | \$37,426,672.10 | 2171 | 976 | 3147 | \$11,417.50 | \$12,950.09 | \$11,892.81 |
| RSU 15/MSAD 15 | \$15,428,823.74 | \$7,421,617.14 | \$0.00 | \$41,756.12 | \$15,428,823.74 | \$7,379,861.02 | \$22,808,684.76 | 1372 | 586 | 1958 | \$11,245.50 | \$12,593.62 | \$11,648.97 |
| RSU 16 | \$11,864,941.59 | \$6,101,641.12 | \$0.00 | \$25,493.06 | \$11,864,941.59 | \$6,076,148.06 | \$17,941,089.65 | 1234 | 474 | 1708 | \$9,615.03 | \$12,818.88 | \$10,504.15 |
| RSU 17/MSAD 17 | \$21,053,261.92 | \$13,174,609.82 | \$32,911.20 | \$67,934.71 | \$21,020,350.72 | \$13,106,675.11 | \$34,127,025.83 | 2376 | 1021 | 3397 | \$8,846.95 | \$12,837.10 | \$10,046.22 |
| RSU 18 | \$21,240,555.95 | \$10,602,532.41 | \$0.00 | \$53,646.71 | \$21,240,555.95 | \$10,548,885.70 | \$31,789,441.65 | 1904 | 949 | 2853 | \$11,155.75 | \$11,115.79 | \$11,142.46 |
| RSU 19 | \$12,895,330.21 | \$6,527,525.40 | \$0.00 | \$24,218.25 | \$12,895,330.21 | \$6,503,307.15 | \$19,398,637.36 | 1378 | 580 | 1958 | \$9,358.00 | \$11,212.60 | \$9,907.37 |
| RSU 20 | \$5,039,526.67 | \$3,051,268.27 | \$0.00 | \$0.00 | \$5,039,526.67 | \$3,051,268.27 | \$8,090,794.94 | 356 | 165 | 521 | \$14,155.97 | \$18,492.53 | \$15,529.36 |
| RSU 21 | \$22,863,777.88 | \$12,535,727.20 | \$0.00 | \$0.00 | \$22,863,777.88 | \$12,535,727.20 | \$35,399,505.08 | 1679 | 870 | 2549 | \$13,617.50 | \$14,408.88 | \$13,887.60 |
| RSU 22 | \$15,854,339.46 | \$8,563,731.68 | \$0.00 | \$323,909.33 | \$15,854,339.46 | \$8,239,822.35 | \$24,094,161.81 | 1631 | 727 | 2358 | \$9,720.63 | \$11,334.01 | \$10,218.05 |
| RSU 23 | \$7,986,835.66 | \$4,405,373.18 | \$5,041.34 | \$165,302.03 | \$7,981,794.32 | \$4,240,071.15 | \$12,221,865.47 | 488 | 238 | 726 | \$16,356.14 | \$17,815.43 | \$16,834.53 |
| RSU 24 | \$8,473,646.09 | \$4,186,801.09 | \$0.00 | \$103,844.43 | \$8,473,646.09 | \$4,082,956.66 | \$12,556,602.75 | 672 | 268 | 940 | \$12,609.59 | \$15,234.91 | \$13,358.09 |
| RSU 25 | \$7,875,991.94 | \$4,235,205.70 | \$0.00 | \$210,059.53 | \$7,875,991.94 | \$4,025,146.17 | \$11,901,138.11 | 735 | 312 | 1047 | \$10,715.64 | \$12,901.11 | \$11,366.89 |
| RSU 26 | \$6,655,649.64 | \$4,973,595.62 | \$0.00 | \$1,951,792.99 | \$6,655,649.64 | \$3,021,802.63 | \$9,677,452.27 | 439 | 197 | 636 | \$15,160.93 | \$15,339.10 | \$15,216.12 |
| RSU 28/MSAD 28 | \$10,941,587.75 | \$0.00 | \$93,876.74 | \$0.00 | \$10,847,711.01 | \$0.00 | \$10,847,711.01 | 736 | 0 | 736 | \$14,738.74 | \$0.00 | \$14,738.74 |
| RSU 29/MSAD 29 | \$7,680,818.96 | \$4,485,388.65 | \$0.00 | \$0.00 | \$7,680,818.96 | \$4,485,388.65 | \$12,166,207.61 | 1012 | 368 | 1380 | \$7,589.74 | \$12,188.56 | \$8,816.09 |
| RSU 30/MSAD 30 | \$2,075,556.27 | \$1,121,494.88 | \$241,003.64 | \$0.00 | \$1,834,552.63 | \$1,121,494.88 | \$2,956,047.51 | 155 | 79 | 234 | \$11,835.82 | \$14,196.14 | \$12,632.68 |
| RSU 31/MSAD 31 | \$3,977,756.12 | \$2,377,865.26 | \$517,476.68 | \$249,204.56 | \$3,460,279.44 | \$2,128,660.70 | \$5,588,940.14 | 278 | 136 | 414 | \$12,447.05 | \$15,651.92 | \$13,499.86 |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  | 3 of |


| SAU Name | Operating Costs* |  | Tuition \& Assessment* |  | Net Op. Costs* |  |  | October 2017 Subsidizable Count |  |  | Per Pupil Operating Costs |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| RSU 32/MSAD 32 | \$2,378,464.09 | \$1,157,197.55 | \$227,214.84 | \$217,953.52 | \$2,151,249.25 | \$939,244.03 | \$3,090,493.28 | 174 | 70 | 244 | \$12,363.50 | \$13,417.77 | \$12,665.96 |
| RSU 33/MSAD 33 | \$1,473,059.00 | \$1,729,255.23 | \$92,816.53 | \$659,158.46 | \$1,380,242.47 | \$1,070,096.77 | \$2,450,339.24 | 148 | 65 | 213 | \$9,325.96 | \$16,463.03 | \$11,503.94 |
| RSU 34 | \$10,276,382.37 | \$6,353,258.21 | \$277,249.43 | \$2,061,005.70 | \$9,999,132.94 | \$4,292,252.51 | \$14,291,385.45 | 964 | 347 | 1311 | \$10,372.54 | \$12,369.60 | \$10,901.13 |
| RSU 35/MSAD 35 | \$18,334,325.43 | \$9,557,344.17 | \$39,288.55 | \$1,622,231.11 | \$18,295,036.88 | \$7,935,113.06 | \$26,230,149.94 | 1453 | 697 | 2150 | \$12,591.22 | \$11,384.67 | \$12,200.07 |
| RSU 37/MSAD 37 | \$4,604,137.69 | \$2,666,027.62 | \$105,949.81 | \$338,192.08 | \$4,498,187.88 | \$2,327,835.54 | \$6,826,023.42 | 448 | 165 | 613 | \$10,040.60 | \$14,108.09 | \$11,135.44 |
| RSU 38 | \$10,269,366.77 | \$4,713,170.17 | \$277,466.97 | \$282,115.51 | \$9,991,899.80 | \$4,431,054.66 | \$14,422,954.46 | 839 | 331 | 1170 | \$11,909.30 | \$13,386.87 | \$12,327.31 |
| RSU 39 | \$8,655,360.76 | \$6,021,765.01 | \$95,532.12 | \$704,667.17 | \$8,559,828.64 | \$5,317,097.84 | \$13,876,926.48 | 869 | 416 | 1285 | \$9,850.21 | \$12,781.49 | \$10,799.16 |
| RSU 40/MSAD 40 | \$15,258,134.14 | \$6,937,274.45 | \$138,303.51 | \$380,794.03 | \$15,119,830.63 | \$6,556,480.42 | \$21,676,311.05 | 1269 | 537 | 1806 | \$11,914.76 | \$12,209.46 | \$12,002.39 |
| RSU 41/MSAD 41 | \$5,080,896.16 | \$2,578,475.75 | \$463,381.22 | \$166,289.52 | \$4,617,514.94 | \$2,412,186.23 | \$7,029,701.17 | 395 | 173 | 568 | \$11,689.91 | \$13,943.27 | \$12,376.23 |
| RSU 42/MSAD 42 | \$2,664,624.06 | \$1,710,295.55 | \$424,533.70 | \$383,967.54 | \$2,240,090.36 | \$1,326,328.01 | \$3,566,418.37 | 238 | 114 | 352 | \$9,412.14 | \$11,634.46 | \$10,131.87 |
| RSU 44/MSAD 44 | \$5,652,095.94 | \$3,311,007.78 | \$966,987.11 | \$551,721.92 | \$4,685,108.83 | \$2,759,285.86 | \$7,444,394.69 | 446 | 152 | 598 | \$10,504.73 | \$18,153.20 | \$12,448.82 |
| RSU 45/MSAD 45 | \$2,438,384.71 | \$1,325,012.12 | \$27,346.71 | \$11,287.79 | \$2,411,038.00 | \$1,313,724.33 | \$3,724,762.33 | 235 | 97 | 332 | \$10,259.74 | \$13,543.55 | \$11,219.16 |
| RSU 49/MSAD 49 | \$15,739,765.51 | \$7,774,741.89 | \$0.00 | \$10,555.96 | \$15,739,765.51 | \$7,764,185.93 | \$23,503,951.44 | 1438 | 607 | 2045 | \$10,945.59 | \$12,791.08 | \$11,493.37 |
| RSU 50 | \$5,424,804.98 | \$3,276,227.65 | \$159,162.97 | \$114,065.60 | \$5,265,642.01 | \$3,162,162.05 | \$8,427,804.06 | 455 | 167 | 622 | \$11,572.84 | \$18,935.10 | \$13,549.52 |
| RSU 51/MSAD 51 | \$20,073,733.47 | \$10,794,873.41 | \$0.00 | \$21,711.87 | \$20,073,733.47 | \$10,773,161.54 | \$30,846,895.01 | 1391 | 640 | 2031 | \$14,431.15 | \$16,833.06 | \$15,188.03 |
| RSU 52/MSAD 52 | \$14,560,475.53 | \$6,630,031.14 | \$0.00 | \$0.00 | \$14,560,475.53 | \$6,630,031.14 | \$21,190,506.67 | 1386 | 555 | 1941 | \$10,505.39 | \$11,946.00 | \$10,917.31 |
| RSU 53/MSAD 53 | \$6,964,997.21 | \$3,851,871.41 | \$0.00 | \$3,271.07 | \$6,964,997.21 | \$3,848,600.34 | \$10,813,597.55 | 696 | 315 | 1011 | \$10,007.18 | \$12,217.78 | \$10,695.94 |
| RSU 54/MSAD 54 | \$18,771,057.30 | \$10,711,923.91 | \$111,107.85 | \$142,545.34 | \$18,659,949.45 | \$10,569,378.57 | \$29,229,328.02 | 1666 | 798 | 2464 | \$11,200.45 | \$13,244.84 | \$11,862.55 |
| RSU 55/MSAD 55 | \$6,582,140.75 | \$3,967,219.39 | \$0.00 | \$0.00 | \$6,582,140.75 | \$3,967,219.39 | \$10,549,360.14 | 683 | 320 | 1003 | \$9,637.10 | \$12,397.56 | \$10,517.81 |
| RSU 56 | \$6,488,729.15 | \$3,854,311.40 | \$31,155.08 | \$0.00 | \$6,457,574.07 | \$3,854,311.40 | \$10,311,885.47 | 537 | 225 | 762 | \$12,025.28 | \$17,130.27 | \$13,532.66 |
| RSU 57/MSAD 57 | \$22,745,959.66 | \$11,744,922.94 | \$0.00 | \$0.00 | \$22,745,959.66 | \$11,744,922.94 | \$34,490,882.60 | 2075 | 924 | 2999 | \$10,961.91 | \$12,710.96 | \$11,500.79 |
| RSU 58/MSAD 58 | \$5,591,463.46 | \$2,647,396.22 | \$795,312.61 | \$769,782.68 | \$4,796,150.85 | \$1,877,613.54 | \$6,673,764.39 | 363 | 140 | 503 | \$13,212.54 | \$13,411.53 | \$13,267.92 |
| RSU 59/MSAD 59 | \$5,141,798.43 | \$3,018,380.49 | \$0.00 | \$150,937.48 | \$5,141,798.43 | \$2,867,443.01 | \$8,009,241.44 | 445 | 197 | 642 | \$11,554.60 | \$14,555.55 | \$12,475.45 |
| RSU 60/MSAD 60 | \$24,053,814.47 | \$10,554,631.85 | \$0.00 | \$45,466.47 | \$24,053,814.47 | \$10,509,165.38 | \$34,562,979.85 | 2139 | 898 | 3037 | \$11,245.36 | \$11,702.86 | \$11,380.63 |
| RSU 61/MSAD 61 | \$16,240,448.43 | \$8,881,110.19 | \$36,423.72 | \$18,000.00 | \$16,204,024.71 | \$8,863,110.19 | \$25,067,134.90 | 1298 | 539 | 1837 | \$12,483.84 | \$16,443.62 | \$13,645.69 |
| RSU 63/MSAD 63 | \$5,277,041.63 | \$3,140,005.25 | \$0.00 | \$0.00 | \$5,277,041.63 | \$3,140,005.25 | \$8,417,046.88 | 531 | 281 | 812 | \$9,937.93 | \$11,174.40 | \$10,365.82 |
| RSU 64/MSAD 64 | \$7,094,258.82 | \$3,172,598.41 | \$0.00 | \$0.00 | \$7,094,258.82 | \$3,172,598.41 | \$10,266,857.23 | 768 | 281 | 1049 | \$9,237.32 | \$11,290.39 | \$9,787.28 |
| RSU 65/MSAD 65 | \$114,637.68 | \$0.00 | \$0.00 | \$0.00 | \$114,637.68 | \$0.00 | \$114,637.68 | 3 | 0 | 3 | \$38,212.56 | \$0.00 | \$38,212.56 |
| RSU 67 | \$6,308,268.27 | \$4,182,396.38 | \$323,218.28 | \$216,407.29 | \$5,985,049.99 | \$3,965,989.09 | \$9,951,039.08 | 612 | 284 | 896 | \$9,779.49 | \$13,964.75 | \$11,106.07 |
| RSU 68/MSAD 68 | \$4,864,444.93 | \$3,906,550.81 | \$61,269.60 | \$0.00 | \$4,803,175.33 | \$3,906,550.81 | \$8,709,726.14 | 707 | 306 | 1013 | \$6,793.74 | \$12,766.51 | \$8,597.95 |
| RSU 70/MSAD 70 | \$3,207,803.58 | \$2,471,707.00 | \$420,794.04 | \$0.00 | \$2,787,009.54 | \$2,471,707.00 | \$5,258,716.54 | 291 | 140 | 431 | \$9,577.35 | \$17,655.05 | \$12,201.20 |
| RSU 71 | \$14,188,776.89 | \$7,699,934.76 | \$0.00 | \$683,510.34 | \$14,188,776.89 | \$7,016,424.42 | \$21,205,201.31 | 1042 | 441 | 1483 | \$13,616.87 | \$15,910.26 | \$14,298.85 |
| RSU 72/MSAD 72 | \$8,973,248.49 | \$6,316,194.00 | \$462,365.84 | \$69,035.88 | \$8,510,882.65 | \$6,247,158.12 | \$14,758,040.77 | 704 | 391 | 1095 | \$12,089.32 | \$15,977.39 | \$13,477.66 |
| RSU 73 | \$10,734,497.04 | \$5,142,736.59 | \$32,058.32 | \$80,622.39 | \$10,702,438.72 | \$5,062,114.20 | \$15,764,552.92 | 1026 | 407 | 1433 | \$10,431.23 | \$12,437.63 | \$11,001.08 |
| RSU 74/MSAD 74 | \$5,200,192.93 | \$2,765,588.87 | \$78,733.08 | \$90,984.48 | \$5,121,459.85 | \$2,674,604.39 | \$7,796,064.24 | 434 | 185 | 619 | \$11,800.60 | \$14,457.32 | \$12,594.61 |
| RSU 75/MSAD 75 | \$22,723,623.28 | \$10,530,848.31 | \$24,790.00 | \$0.00 | \$22,698,833.28 | \$10,530,848.31 | \$33,229,681.59 | 1671 | 708 | 2379 | \$13,583.98 | \$14,874.08 | \$13,967.92 |
| RSU 78 | \$2,121,502.22 | \$1,193,171.77 | \$0.00 | \$39,753.16 | \$2,121,502.22 | \$1,153,418.61 | \$3,274,920.83 | 131 | 65 | 196 | \$16,194.67 | \$17,744.90 | \$16,708.78 |
| RSU 79/MSAD 01 | \$11,812,280.88 | \$7,993,703.36 | \$49,788.17 | \$80,244.85 | \$11,762,492.71 | \$7,913,458.51 | \$19,675,951.22 | 1218 | 538 | 1756 | \$9,657.22 | \$14,709.03 | \$11,204.98 |
| RSU 80/MSAD 04 | \$3,737,988.32 | \$2,006,020.42 | \$107,930.41 | \$75,016.13 | \$3,630,057.91 | \$1,931,004.29 | \$5,561,062.20 | 363 | 149 | 512 | \$10,000.16 | \$12,959.76 | \$10,861.45 |
| RSU 82/MSAD 12 | \$1,282,078.89 | \$695,357.21 | \$133,233.68 | \$50,413.92 | \$1,148,845.21 | \$644,943.29 | \$1,793,788.50 | 92 | 37 | 129 | \$12,487.45 | \$17,430.90 | \$13,905.34 |
| RSU 83/MSAD 13 | \$2,024,271.80 | \$990,182.50 | \$143,135.38 | \$146,139.72 | \$1,881,136.42 | \$844,042.78 | \$2,725,179.20 | 123 | 41 | 164 | \$15,293.79 | \$20,586.41 | \$16,616.95 |
| RSU 84/MSAD 14 | \$1,249,089.06 | \$922,293.54 | \$200,833.69 | \$97,390.71 | \$1,048,255.37 | \$824,902.83 | \$1,873,158.20 | 82 | 39 | 121 | \$12,783.60 | \$21,151.35 | \$15,480.65 |
| RSU 85/MSAD 19 | \$1,290,590.09 | \$505,171.04 | \$0.00 | \$0.00 | \$1,290,590.09 | \$505,171.04 | \$1,795,761.13 | 72 | 39 | 111 | \$17,924.86 | \$12,953.10 | \$16,178.03 |
| RSU 86/MSAD 20 | \$3,390,680.93 | \$1,778,624.83 | \$0.00 | \$0.00 | \$3,390,680.93 | \$1,778,624.83 | \$5,169,305.76 | 372 | 135 | 507 | \$9,114.73 | \$13,175.00 | \$10,195.87 |
| RSU 87/MSAD 23 | \$5,397,837.06 | \$2,513,816.07 | \$0.00 | \$0.00 | \$5,397,837.06 | \$2,513,816.07 | \$7,911,653.13 | 640 | 217 | 857 | \$8,434.12 | \$11,584.41 | \$9,231.80 |
| RSU 88/MSAD 24 | \$1,946,698.18 | \$1,759,812.05 | \$0.00 | \$0.00 | \$1,946,698.18 | \$1,759,812.05 | \$3,706,510.23 | 194 | 77 | 271 | \$10,034.53 | \$22,854.70 | \$13,677.16 |
| Saco School Department | \$20,790,581.14 | \$12,137,677.28 | \$104,153.51 | \$0.00 | \$20,686,427.63 | \$12,137,677.28 | \$32,824,104.91 | 1763 | 977 | 2740 | \$11,733.65 | \$12,423.42 | \$11,979.60 |
| Saint George Public Schools | \$3,198,656.25 | \$1,173,717.69 | \$0.00 | \$0.00 | \$3,198,656.25 | \$1,173,717.69 | \$4,372,373.94 | 192 | 81 | 273 | \$16,659.67 | \$14,490.34 | \$16,016.02 |
| Sanford School Department | \$22,470,066.90 | \$13,394,331.31 | \$10,522.50 | \$952,480.85 | \$22,459,544.40 | \$12,441,850.46 | \$34,901,394.86 | 2148 | 898 | 3046 | \$10,456.03 | \$13,855.07 | \$11,458.11 |
| Scarborough School Department | \$26,072,893.44 | \$12,951,588.20 | \$0.00 | \$0.00 | \$26,072,893.44 | \$12,951,588.20 | \$39,024,481.64 | 1954 | 978 | 2932 | \$13,343.34 | \$13,242.93 | \$13,309.85 |
| Sedgwick School Department | \$1,405,577.91 | \$775,539.84 | \$0.00 | \$0.00 | \$1,405,577.91 | \$775,539.84 | \$2,181,117.75 | 104 | 59 | 163 | \$13,515.17 | \$13,144.74 | \$13,381.09 |
| Shirley School Department | \$120,947.66 | \$98,573.55 | \$0.00 | \$0.00 | \$120,947.66 | \$98,573.55 | \$219,521.21 | 7 | 9 | 16 | \$17,278.24 | \$10,952.62 | \$13,720.08 |
| South Bristol School Department | \$1,151,148.85 | \$336,760.78 | \$0.00 | \$0.00 | \$1,151,148.85 | \$336,760.78 | \$1,487,909.63 | 61 | 25 | 86 | \$18,871.29 | \$13,470.43 | \$17,301.27 |
| South Portland School Department | \$28,502,387.21 | \$13,316,754.28 | \$0.00 | \$0.00 | \$28,502,387.21 | \$13,316,754.28 | \$41,819,141.49 | 2081 | 902 | 2983 | \$13,696.49 | \$14,763.59 | \$14,019.16 |


|  | Operating Costs* |  | Tuition \& Assessment* |  | Net Op. Costs* |  |  | October 2017 Subsidizable Count |  |  | Per Pupil Operating Costs |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU Name | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| Southport School Department | \$566,496.83 | \$283,022.40 | \$0.00 | \$0.00 | \$566,496.83 | \$283,022.40 | \$849,519.23 | 34 | 23 | 57 | \$16,661.67 | \$12,305.32 | \$14,903.85 |
| Southwest Harbor School Department | \$2,982,817.99 | \$0.00 | \$0.00 | \$0.00 | \$2,982,817.99 | \$0.00 | \$2,982,817.99 | 135 | 0 | 135 | \$22,094.95 | \$0.00 | \$22,094.95 |
| Surry School Department | \$1,569,718.14 | \$587,314.11 | \$0.00 | \$0.00 | \$1,569,718.14 | \$587,314.11 | \$2,157,032.25 | 121 | 51 | 172 | \$12,972.88 | \$11,515.96 | \$12,540.89 |
| Talmadge School Department | \$77,437.86 | \$51,375.30 | \$0.00 | \$0.00 | \$77,437.86 | \$51,375.30 | \$128,813.16 | 8 | 3 | 11 | \$9,679.73 | \$17,125.10 | \$11,710.29 |
| The Forks Plt School Dept | \$24,686.53 | \$13,569.19 | \$0.00 | \$0.00 | \$24,686.53 | \$13,569.19 | \$38,255.72 | 2 | 1 | 3 | \$12,343.27 | \$13,569.19 | \$12,751.91 |
| Tremont School Department | \$2,430,128.36 | \$0.00 | \$0.00 | \$0.00 | \$2,430,128.36 | \$0.00 | \$2,430,128.36 | 125 | 0 | 125 | \$19,441.03 | \$0.00 | \$19,441.03 |
| Trenton School Department | \$2,307,067.65 | \$684,648.26 | \$0.00 | \$0.00 | \$2,307,067.65 | \$684,648.26 | \$2,991,715.91 | 120 | 54 | 174 | \$19,225.56 | \$12,678.67 | \$17,193.77 |
| Upton School Department | \$0.00 | \$10,431.23 | \$0.00 | \$0.00 | \$0.00 | \$10,431.23 | \$10,431.23 | 0 | 1 | 1 | \$0.00 | \$10,431.23 | \$10,431.23 |
| Vanceboro School Department | \$85,898.17 | \$97,076.03 | \$0.00 | \$0.00 | \$85,898.17 | \$97,076.03 | \$182,974.20 | 6 | 6 | 12 | \$14,316.36 | \$16,179.34 | \$15,247.85 |
| Vassalboro School Department | \$4,254,934.43 | \$2,439,938.35 | \$0.00 | \$0.00 | \$4,254,934.43 | \$2,439,938.35 | \$6,694,872.78 | 415 | 214 | 629 | \$10,252.85 | \$11,401.58 | \$10,643.68 |
| Veazie Public Schools | \$2,256,314.02 | \$1,069,484.45 | \$0.00 | \$0.00 | \$2,256,314.02 | \$1,069,484.45 | \$3,325,798.47 | 137 | 84 | 221 | \$16,469.45 | \$12,731.96 | \$15,048.86 |
| Waite School Department | \$86,676.59 | \$35,114.68 | \$0.00 | \$0.00 | \$86,676.59 | \$35,114.68 | \$121,791.27 | 12 | 3 | 15 | \$7,223.05 | \$11,704.89 | \$8,119.42 |
| Waterville Public Schools | \$11,754,220.84 | \$7,443,598.81 | \$0.00 | \$1,721,155.45 | \$11,754,220.84 | \$5,722,443.36 | \$17,476,664.20 | 1158 | 496 | 1654 | \$10,150.45 | \$11,537.18 | \$10,566.30 |
| Wells-Ogunquit CSD | \$13,540,532.26 | \$7,104,246.63 | \$0.00 | \$0.00 | \$13,540,532.26 | \$7,104,246.63 | \$20,644,778.89 | 914 | 424 | 1338 | \$14,814.59 | \$16,755.30 | \$15,429.58 |
| Wesley School Department | \$166,791.95 | \$42,727.97 | \$5,212.72 | \$0.00 | \$161,579.23 | \$42,727.97 | \$204,307.20 | 6 | 4 | 10 | \$26,929.87 | \$10,681.99 | \$20,430.72 |
| West Bath School Department | \$2,314,359.24 | \$616,377.43 | \$138,322.70 | \$0.00 | \$2,176,036.54 | \$616,377.43 | \$2,792,413.97 | 160 | 53 | 213 | \$13,600.23 | \$11,629.76 | \$13,109.92 |
| West Forks Plt School Department | \$2,539.00 | \$0.00 | \$0.00 | \$0.00 | \$2,539.00 | \$0.00 | \$2,539.00 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Westbrook School Department | \$19,044,108.32 | \$11,330,781.53 | \$849,377.58 | \$357,069.38 | \$18,194,730.74 | \$10,973,712.15 | \$29,168,442.89 | 1746 | 734 | 2480 | \$10,420.81 | \$14,950.56 | \$11,761.47 |
| Westmanland School Department | \$0.00 | \$20,795.16 | \$0.00 | \$0.00 | \$0.00 | \$20,795.16 | \$20,795.16 | 0 | 2 | 2 | \$0.00 | \$10,397.58 | \$10,397.58 |
| Whiting School Department | \$353,939.24 | \$229,964.10 | \$36,203.60 | \$0.00 | \$317,735.64 | \$229,964.10 | \$547,699.74 | 20 | 19 | 39 | \$15,886.78 | \$12,103.37 | \$14,043.58 |
| Whitneyville School Department | \$215,033.02 | \$111,870.79 | \$0.00 | \$0.00 | \$215,033.02 | \$111,870.79 | \$326,903.81 | 28 | 7 | 35 | \$7,679.75 | \$15,981.54 | \$9,340.11 |
| Willimantic School Department | \$126,260.78 | \$83,898.75 | \$0.00 | \$0.00 | \$126,260.78 | \$83,898.75 | \$210,159.53 | 14 | 8 | 22 | \$9,018.63 | \$10,487.34 | \$9,552.71 |
| Winslow Schools | \$7,972,249.57 | \$5,274,966.87 | \$0.00 | \$512,329.12 | \$7,972,249.57 | \$4,762,637.75 | \$12,734,887.32 | 739 | 379 | 1118 | \$10,787.89 | \$12,566.33 | \$11,390.78 |
| Winterville Plt. Public Schools | \$160,181.44 | \$65,509.78 | \$0.00 | \$0.00 | \$160,181.44 | \$65,509.78 | \$225,691.22 | 16 | 6 | 22 | \$10,011.34 | \$10,918.30 | \$10,258.69 |
| Winthrop Public Schools | \$6,536,903.07 | \$3,039,936.25 | \$14,220.50 | \$46,363.04 | \$6,522,682.57 | \$2,993,573.21 | \$9,516,255.78 | 647 | 227 | 874 | \$10,081.43 | \$13,187.55 | \$10,888.16 |
| Wiscasset School Department | \$4,996,625.62 | \$3,553,992.34 | \$249,008.08 | \$916,143.50 | \$4,747,617.54 | \$2,637,848.84 | \$7,385,466.38 | 304 | 116 | 420 | \$15,617.16 | \$22,740.08 | \$17,584.44 |
| Woodland School Department | \$1,396,316.07 | \$455,280.94 | \$169,182.68 | \$0.00 | \$1,227,133.39 | \$455,280.94 | \$1,682,414.33 | 121 | 51 | 172 | \$10,141.60 | \$8,927.08 | \$9,781.48 |
| Woodville School Department | \$213,120.14 | \$68,214.10 | \$0.00 | \$0.00 | \$213,120.14 | \$68,214.10 | \$281,334.24 | 19 | 5 | 24 | \$11,216.85 | \$13,642.82 | \$11,722.26 |
| Yarmouth Schools | \$13,458,995.93 | \$7,703,232.54 | \$0.00 | \$392,804.71 | \$13,458,995.93 | \$7,310,427.83 | \$20,769,423.76 | 1098 | 491 | 1589 | \$12,257.74 | \$14,888.86 | \$13,070.75 |
| York School Department | \$18,617,369.15 | \$10,247,557.26 | \$15,562.29 | \$750.00 | \$18,601,806.86 | \$10,246,807.26 | \$28,848,614.12 | 1172 | 560 | 1732 | \$15,871.85 | \$18,297.87 | \$16,656.24 |
| Charter School Name | Operating Costs* |  | Tuition \& Assessment Received'\| |  | Net Operating Costs* |  |  | October 2017 Subsidizable Pupils |  |  | Per Pupil Operating Costs |  |  |
|  | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| Acadia Academy | \$1,495,593.10 | \$0.00 | \$0.00 | \$0.00 | \$1,495,593.10 | \$0.00 | \$1,495,593.10 | 172 | 0 | 172 | \$8,695.31 | \$0.00 | \$8,695.31 |
| Baxter Academy for Technology and Scie | \$0.00 | \$3,628,463.06 | \$0.00 | \$0.00 | \$0.00 | \$3,628,463.06 | \$3,628,463.06 | 0 | 400 | 400 | \$0.00 | \$9,071.16 | \$9,071.16 |
| Cornville Regional Charter School | \$2,189,678.08 | \$166,672.10 | \$0.00 | \$0.00 | \$2,189,678.08 | \$166,672.10 | \$2,356,350.18 | 210 | 11 | 221 | \$10,427.04 | \$15,152.01 | \$10,662.22 |
| Fiddlehead School of Arts and Science | \$1,270,050.88 | \$0.00 | \$0.00 | \$0.00 | \$1,270,050.88 | \$0.00 | \$1,270,050.88 | 132 | 0 | 132 | \$9,621.60 | \$0.00 | \$9,621.60 |
| Harpswell Coastal Academy | \$886,874.12 | \$1,048,725.15 | \$0.00 | \$0.00 | \$886,874.12 | \$1,048,725.15 | \$1,935,599.27 | 87 | 108 | 195 | \$10,193.96 | \$9,710.42 | \$9,926.15 |
| Maine Academy of Natural Sciences | \$0.00 | \$1,686,936.12 | \$0.00 | \$0.00 | \$0.00 | \$1,686,936.12 | \$1,686,936.12 | 0 | 178 | 178 | \$0.00 | \$9,477.17 | \$9,477.17 |
| Maine Connections Academy | \$889,116.88 | \$2,557,694.23 | \$0.00 | \$0.00 | \$889,116.88 | \$2,557,694.23 | \$3,446,811.11 | 113 | 293 | 406 | \$7,868.29 | \$8,729.33 | \$8,489.68 |
| Maine Virtual Academy | \$608,246.96 | \$2,221,577.30 | \$0.00 | \$0.00 | \$608,246.96 | \$2,221,577.30 | \$2,829,824.26 | 72 | 318 | 390 | \$8,447.87 | \$6,986.09 | \$7,255.96 |
| Snow Pond Arts Academy | \$0.00 | \$999,853.66 | \$0.00 | \$0.00 | \$0.00 | \$999,853.66 | \$999,853.66 | 0 | 145 | 145 | \$0.00 | \$6,895.54 | \$6,895.54 |

Per Pupil Subsidizable Operating Costs Report includes Special Education and Career \& Technical Education expenses. The report excludes major capital outlay, debt service, transportation and federal expenses.

* Based on actual data submitted by School Administrative Units to Maine DOE's by December 1, 2018.
** School Administrative Unit did not submit or successfully submit data to Maine DOE by the December 1, 2018
Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

| SAU Name | Net Operating Costs W/O CTE |  |  | Per Pupil Operating Costs W/O CTE^ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Elementary | Secondary^ | Total^ | Elementary | Secondary^ | tal^ |
| State Total | \$1,434,045,818.42 | \$693,008,746.51 | \$2,127,054,564.93 | \$11,587.31 | \$12,674.83 | \$11,920.55 |
| Acton School Department | \$3,713,336.73 | \$1,070,979.72 | \$4,784,316.45 | \$15,344.37 | \$11,899.77 | \$14,410.59 |
| Airline CSD | \$445,619.88 | \$141,740.15 | \$587,360.03 | \$13,106.47 | \$10,903.09 | \$12,497.02 |
| Alexander School Department | \$574,596.84 | \$251,305.95 | \$825,902.79 | \$14,364.92 | \$13,226.63 | \$13,998.35 |
| Andover Public Schools | \$568,204.48 | \$405,901.50 | \$974,105.98 | \$15,783.46 | \$16,912.56 | \$16,235.10 |
| Appleton School Department | \$1,932,540.92 | \$0.00 | \$1,932,540.92 | \$14,003.92 | \$0.0 | \$14,003.9 |
| Athens Public Schools | \$1,215,416.22 | \$442,858.51 | \$1,658,274.73 | \$10,477.73 | \$9,841.30 | \$10,299.84 |
| Auburn School Department | \$24,886,271.69 | \$11,372,494.71 | \$36,258,766.40 | \$9,638.37 | \$11,009.19 | \$10,030.09 |
| Augusta Public Schools | \$15,080,882.39 | \$6,285,465.99 | \$21,366,348.38 | \$9,478.87 | \$10,220.27 | \$9,685.56 |
| Baileyville School Department | \$1,827,724.19 | \$1,289,368.22 | \$3,117,092.41 | \$10,504.16 | \$16,321.12 | \$12,320.52 |
| Bangor School Department | \$27,865,055.59 | \$10,892,058.21 | \$38,757,113.80 | \$11,304.28 | \$10,668.03 | \$11,117.93 |
| Bar Harbor School Department | \$5,543,795.35 | \$0.00 | \$5,543,795.35 | \$15,660.44 | \$0.00 | \$15,660.44 |
| Baring Plt School Department | \$193,677.20 | \$179,597.88 | \$373,275.08 | \$9,683.86 | \$16,327.08 | \$12,041.13 |
| Beals School Department | \$823,350.48 | \$0.00 | \$823,350.48 | \$13,069.06 | \$0.00 | \$13,069.06 |
| Beaver Cove School Department | \$34,691.30 | \$23,584.16 | \$58,275.46 | \$17,345.65 | \$23,584.16 | \$19,425.15 |
| Beddington School Department | \$22,461.57 | \$22,124.89 | \$44,586.46 | \$5,615.39 | \$7,374.96 | \$6,369.49 |
| Biddeford School Department | \$18,777,610.94 | \$9,563,222.94 | \$28,340,833.88 | \$11,284.62 | \$12,468.35 | \$11,658.10 |
| Blue Hill School Department | \$3,323,481.88 | \$1,813,273.78 | \$5,136,755.66 | \$12,309.19 | \$13,139.67 | \$12,590.09 |
| Boothbay-Boothbay Hbr CSD | \$4,846,967.45 | \$3,104,710.47 | \$7,951,677.92 | \$17,006.90 | \$20,292.23 | \$18,154.52 |
| Bowerbank School Department | \$31,929.25 | \$24,635.90 | \$56,565.15 | \$5,321.54 | \$12,317.95 | \$7,070.64 |
| Bremen School Department | \$0.00 | \$464,317.19 | \$464,317.19 | \$0.00 | \$14,977.97 | \$14,977.97 |
| Brewer School Department | \$9,598,792.66 | \$4,922,131.34 | \$14,520,924.00 | \$9,551.04 | \$11,691.52 | \$10,182.98 |
| Bridgewater School Department | \$222,895.14 | \$341,472.75 | \$564,367.89 | \$7,429.84 | \$12,195.46 | \$9,730.48 |
| Brighton Plt Public Schools | \$167,204.42 | \$34,183.96 | \$201,388.38 | \$16,720.44 | \$11,394.65 | \$15,491.41 |
| Bristol School Department | \$2,708,020.74 | \$1,036,732.66 | \$3,744,753.40 | \$14,252.74 | \$13,823.10 | \$14,131.14 |
| Brooklin School Department | \$1,162,215.42 | \$409,230.49 | \$1,571,445.91 | \$19,052.71 | \$14,615.37 | \$17,656.70 |
| Brooksville School Department | \$1,202,002.25 | \$348,315.10 | \$1,550,317.34 | \$19,079.40 | \$12,900.56 | \$17,225.75 |
| Brunswick School Department | \$19,943,717.19 | \$11,156,388.87 | \$31,100,106.06 | \$12,402.81 | \$15,983.37 | \$13,486.60 |
| Burlington Public Schools | \$312,745.71 | \$141,456.27 | \$454,201.98 | \$9,198.40 | \$8,841.02 | \$9,084.04 |
| Byron Public Schools | \$61,253.90 | \$93,107.74 | \$154,361.64 | \$10,208.98 | \$13,301.11 | \$11,873.97 |
| Calais School Department | \$2,780,612.23 | \$1,460,320.81 | \$4,240,933.04 | \$9,268.71 | \$12,169.34 | \$10,097.46 |
| Cape Elizabeth School Department | \$14,928,087.12 | \$8,494,769.46 | \$23,422,856.58 | \$13,720.67 | \$16,494.70 | \$14,611.89 |
| Caratunk School Department | \$28,704.80 | \$0.00 | \$28,704.80 | \$7,176.20 | \$0.00 | \$7,176.20 |
| Carrabassett Valley School Department | \$321,654.84 | \$226,669.71 | \$548,324.55 | \$13,984.99 | \$13,333.51 | \$13,708.11 |
| Carroll Plt School Department | \$86,109.23 | \$50,794.60 | \$136,903.83 | \$10,763.65 | \$10,158.92 | \$10,531.06 |
| Cary Plantation | \$133,387.85 | \$48,590.55 | \$181,978.40 | \$8,892.52 | \$9,718.11 | \$9,098.92 |
| Castine School Department | \$926,518.79 | \$231,731.68 | \$1,158,250.47 | \$19,713.17 | \$13,631.28 | \$18,097.66 |
| Caswell School Department | \$454,337.78 | \$91,542.64 | \$545,880.42 | \$11,081.41 | \$11,442.83 | \$11,140.42 |
| Charlotte School Department | \$555,216.76 | \$226,842.09 | \$782,058.85 | \$14,236.33 | \$13,343.65 | \$13,965.34 |
| Chebeague Island School Department | \$721,007.31 | \$174,184.16 | \$895,191.47 | \$19,486.68 | \$10,886.51 | \$16,890.41 |
| Cherryfield Public Schools | \$1,086,703.65 | \$341,718.91 | \$1,428,422.56 | \$9,790.12 | \$10,355.12 | \$9,919.60 |
| Cooper School Department | \$105,615.50 | \$70,042.25 | \$175,657.75 | \$10,561.55 | \$11,673.71 | \$10,978.61 |
| Cranberry Isles School Department | \$378,351.01 | \$72,570.93 | \$450,921.94 | \$34,395.55 | \$14,514.19 | \$28,182.62 |
| Crawford School Department | \$20,665.15 | \$31,024.43 | \$51,689.57 | \$6,888.38 | \$10,341.48 | \$8,614.93 |
| Cutler School Department | \$568,603.08 | \$257,907.60 | \$826,510.68 | \$9,025.45 | \$11,723.07 | \$9,723.66 |
| Damariscotta School Department | \$0.00 | \$1,314,052.08 | \$1,314,052.08 | \$0.00 | \$14,129.59 | \$14,129.59 |
| Dayton School Department | \$2,802,061.51 | \$1,622,463.11 | \$4,424,524.62 | \$12,736.64 | \$13,634.14 | \$13,051.70 |
| Deblois School Department | \$68,887.61 | \$21,471.86 | \$90,359.47 | \$7,654.18 | \$10,735.93 | \$8,214.50 |
| Dedham School Department | \$2,036,011.93 | \$789,580.10 | \$2,825,592.03 | \$10,659.75 | \$11,963.33 | \$10,994.52 |
| Deer Isle-Stonington CSD | \$3,197,546.85 | \$1,745,962.32 | \$4,943,509.17 | \$15,674.25 | \$20,540.73 | \$17,105.57 |
| Dennysville School Department | \$198,735.39 | \$123,575.58 | \$322,310.97 | \$9,936.77 | \$12,357.56 | \$10,743.70 |
| Drew Plt School Department | \$19,572.30 | \$22,381.34 | \$41,953.64 | \$9,786.15 | \$11,190.67 | \$10,488.41 |
| East Machias School Department | \$1,465,847.09 | \$830,634.89 | \$2,296,481.98 | \$8,281.62 | \$12,397.54 | \$9,411.81 |


| SAU Name | Net Operating Costs W/O CTE |  |  | Per Pupil Operating Costs W/O CTE^ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Elementary | Secondary^ | Tota\|^ | Elementary | Secondary^ | Total^ |
| East Millinocket School Department | \$1,769,682.69 | \$811,310.45 | \$2,580,993.14 | \$13,206.59 | \$12,481.70 | \$12,969.81 |
| East Range CSD | \$138,579.68 | \$92,468.93 | \$231,048.61 | \$34,644.92 | \$11,558.62 | \$19,254.05 |
| Easton School Department | \$1,862,188.82 | \$1,289,387.98 | \$3,151,576.80 | \$14,548.35 | \$25,282.12 | \$17,606.57 |
| Eastport School Department | \$861,073.40 | \$514,266.37 | \$1,375,339.77 | \$10,374.38 | \$16,070.82 | \$11,959.48 |
| Edgecomb School Department | \$1,599,094.19 | \$548,245.18 | \$2,147,339.37 | \$15,677.39 | \$14,057.57 | \$15,229.36 |
| Ellsworth School Department | \$8,142,295.64 | \$4,249,221.73 | \$12,391,517.37 | \$10,015.12 | \$13,489.59 | \$10,985.39 |
| Eustis Public Schools | \$997,404.78 | \$133,659.61 | \$1,131,064.39 | \$21,682.71 | \$13,365.96 | \$20,197.58 |
| Falmouth School Department | \$19,740,013.15 | \$9,860,979.13 | \$29,600,992.28 | \$14,069.86 | \$14,188.46 | \$14,109.15 |
| Fayette School Department | \$1,263,486.22 | \$480,771.52 | \$1,744,257.74 | \$12,033.20 | \$12,651.88 | \$12,197.61 |
| Five Town CSD | \$0.00 | \$9,208,260.35 | \$9,208,260.35 | \$0.00 | \$14,166.55 | \$14,166.55 |
| Frenchboro School Department | \$142,539.22 | \$5,199.92 | \$147,739.14 | \$47,513.07 | \$5,199.92 | \$36,934.79 |
| Georgetown School Department | \$1,743,014.68 | \$329,736.20 | \$2,072,750.88 | \$22,636.55 | \$10,636.65 | \$19,192.14 |
| Gilead School Department | \$264,010.45 | \$100,390.78 | \$364,401.23 | \$11,478.72 | \$11,154.53 | \$11,387.54 |
| Glenburn Public Schools | \$4,746,166.50 | \$2,797,927.62 | \$7,544,094.12 | \$10,986.50 | \$12,218.02 | \$11,413.15 |
| Glenwood Plt School Dept.** | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gorham School Department | \$21,446,104.84 | \$10,633,541.76 | \$32,079,646.60 | \$11,347.15 | \$12,951.94 | \$11,833.14 |
| Grand Isle School Department | \$239,680.95 | \$93,121.42 | \$332,802.37 | \$10,894.59 | \$10,346.82 | \$10,735.56 |
| Grand Lake Stream Plt School Dept | \$71,652.37 | \$34,668.92 | \$106,321.29 | \$7,165.24 | \$11,556.31 | \$8,178.56 |
| Great Salt Bay CSD | \$4,813,407.90 | \$0.00 | \$4,813,407.90 | \$11,797.57 | \$0.00 | \$11,797.57 |
| Greenbush School Department | \$1,496,314.94 | \$865,669.08 | \$2,361,984.02 | \$10,922.01 | \$12,920.43 | \$11,578.35 |
| Greenville School Department | \$1,680,286.32 | \$1,130,659.10 | \$2,810,945.42 | \$16,972.59 | \$17,394.76 | \$17,139.91 |
| Hancock School Department | \$2,377,030.83 | \$1,082,029.02 | \$3,459,059.85 | \$11,055.96 | \$12,581.73 | \$11,491.89 |
| Harmony School Department | \$780,391.91 | \$391,832.68 | \$1,172,224.59 | \$12,006.03 | \$9,329.35 | \$10,955.37 |
| Hermon School Department | \$6,449,688.82 | \$2,936,496.26 | \$9,386,185.08 | \$8,751.27 | \$10,303.50 | \$9,184.13 |
| Highland Plt School Department | \$29,652.72 | \$15,512.08 | \$45,164.80 | \$9,884.24 | \$3,878.02 | \$6,452.11 |
| Hope School Department | \$2,245,356.17 | \$0.00 | \$2,245,356.17 | \$12,337.12 | \$0.00 | \$12,337.12 |
| Indian Island | \$3,188,257.79 | \$515,316.08 | \$3,703,573.87 | \$28,984.16 | \$13,560.95 | \$25,024.15 |
| Indian Township | \$3,544,623.72 | \$672,492.79 | \$4,217,116.51 | \$28,818.08 | \$14,010.27 | \$24,661.50 |
| Isle Au Haut School Department | \$172,972.81 | \$43,521.63 | \$216,494.44 | \$34,594.56 | \$21,760.82 | \$30,927.78 |
| Islesboro School Department | \$1,260,778.70 | \$674,091.29 | \$1,934,869.99 | \$28,017.30 | \$37,449.52 | \$30,712.22 |
| Jefferson School Department | \$2,484,222.76 | \$1,459,695.87 | \$3,943,918.63 | \$12,739.60 | \$14,310.74 | \$13,279.19 |
| Jonesboro School Department | \$448,146.14 | \$313,539.24 | \$761,685.38 | \$8,455.59 | \$11,612.56 | \$9,521.07 |
| Jonesport School Department | \$1,264,688.33 | \$0.00 | \$1,264,688.33 | \$9,803.79 | \$0.00 | \$9,803.79 |
| Kittery School Department | \$10,340,825.07 | \$4,941,832.44 | \$15,282,657.51 | \$13,173.03 | \$19,154.39 | \$14,652.60 |
| Lakeville School Department | \$21,591.52 | \$13,313.37 | \$34,904.89 | \$7,197.17 | \$13,313.37 | \$8,726.22 |
| Lamoine School Department | \$1,493,132.66 | \$682,727.47 | \$2,175,860.13 | \$12,442.77 | \$13,129.37 | \$12,650.35 |
| Lewiston School Department | \$43,456,349.88 | \$15,678,258.81 | \$59,134,608.69 | \$10,698.26 | \$10,805.14 | \$10,726.39 |
| Lincoln Plt School Department** | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Lincolnville School Department | \$2,721,361.63 | \$0.00 | \$2,721,361.63 | \$12,598.90 | \$0.00 | \$12,598.90 |
| Lisbon School Department | \$8,808,204.98 | \$4,708,689.97 | \$13,516,894.95 | \$9,320.85 | \$14,013.96 | \$10,551.83 |
| Long Island School Department | \$325,551.76 | \$114,072.24 | \$439,624.00 | \$17,134.30 | \$19,012.04 | \$17,584.96 |
| Lowell School Department | \$231,570.52 | \$122,125.39 | \$353,695.91 | \$10,525.93 | \$11,102.31 | \$10,718.06 |
| Machias School Department | \$2,045,528.77 | \$609,077.68 | \$2,654,606.45 | \$7,928.41 | \$13,240.82 | \$8,732.26 |
| Machiasport School Department | \$620,479.78 | \$472,300.75 | \$1,092,780.53 | \$14,429.76 | \$12,110.28 | \$13,326.59 |
| Macwahoc Plt School Dept | \$41,051.89 | \$25,792.20 | \$66,844.09 | \$10,262.97 | \$8,597.40 | \$9,549.16 |
| Madawaska School Department | \$3,271,341.86 | \$2,122,672.33 | \$5,394,014.19 | \$12,679.62 | \$15,054.41 | \$13,518.83 |
| Marshfield School Department | \$426,458.98 | \$393,872.51 | \$820,331.49 | \$7,107.65 | \$11,584.49 | \$8,726.93 |
| Meddybemps School Department | \$22,081.26 | \$12,887.42 | \$34,968.68 | \$11,040.63 | \$12,887.42 | \$11,656.23 |
| Medford School Department | \$138,944.92 | \$192,287.45 | \$331,232.37 | \$9,924.64 | \$17,480.68 | \$13,249.29 |
| Medway School Department | \$1,274,533.15 | \$493,537.06 | \$1,768,070.21 | \$11,911.52 | \$9,677.20 | \$11,190.32 |
| Milford School Department | \$2,944,237.66 | \$1,581,706.03 | \$4,525,943.69 | \$10,258.67 | \$11,630.19 | \$10,699.63 |
| Millinocket School Department | \$2,697,234.77 | \$2,171,164.99 | \$4,868,399.76 | \$7,933.04 | \$13,741.55 | \$9,775.90 |
| Moosabec CSD | \$0.00 | \$1,222,985.95 | \$1,222,985.95 | \$0.00 | \$15,882.93 | \$15,882.93 |
| Mount Desert School Department | \$3,508,356.66 | \$0.00 | \$3,508,356.66 | \$20,397.42 | \$0.00 | \$20,397.42 |


| SAU Name | Net Operating Costs W/O CTE |  |  | Per Pupil Operating Costs W/O CTE^ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Elementary | Secondary^ | Tota^^ | Elementary | Secondary^ | Total^ |
| MSAD 10 | \$100,861.79 | \$51,357.65 | \$152,219.44 | \$8,405.15 | \$10,271.53 | \$8,954.08 |
| MSAD 27 | \$5,827,601.37 | \$2,876,103.51 | \$8,703,704.88 | \$10,152.62 | \$12,291.04 | \$10,771.91 |
| MSAD 46 | \$5,849,617.35 | \$3,071,794.53 | \$8,921,411.88 | \$9,573.84 | \$11,049.62 | \$10,035.33 |
| MSAD 76 | \$840,911.54 | \$292,036.20 | \$1,132,947.74 | \$24,732.69 | \$14,601.81 | \$20,980.51 |
| Mt Desert CSD | \$0.00 | \$7,054,862.54 | \$7,054,862.54 | \$0.00 | \$18,089.39 | \$18,089.39 |
| Nashville Plt School Department | \$44,787.07 | \$0.00 | \$44,787.07 | \$11,196.77 | \$0.00 | \$11,196.77 |
| New Sweden School Department | \$13,876.20 | \$313,449.23 | \$327,325.43 | \$660.77 | \$16,497.33 | \$8,183.14 |
| Newcastle School Department | \$0.00 | \$1,054,334.24 | \$1,054,334.24 | \$0.00 | \$12,551.60 | \$12,551.60 |
| Nobleboro School Department | \$1,876,655.90 | \$1,074,782.63 | \$2,951,438.53 | \$13,032.33 | \$15,354.04 | \$13,791.77 |
| Northfield School Department | \$158,599.08 | \$89,878.87 | \$248,477.95 | \$6,343.96 | \$11,234.86 | \$7,529.63 |
| Northport Public Schools | \$1,713,196.60 | \$770,453.54 | \$2,483,650.14 | \$14,396.61 | \$13,058.53 | \$13,953.09 |
| Orient School Department | \$173,406.27 | \$35,869.94 | \$209,276.21 | \$13,338.94 | \$11,956.65 | \$13,079.76 |
| Orrington School Department | \$3,824,669.84 | \$1,830,390.57 | \$5,655,060.41 | \$9,084.73 | \$11,511.89 | \$9,750.10 |
| Otis School Department | \$772,130.34 | \$221,946.88 | \$994,077.22 | \$11,698.94 | \$12,330.38 | \$11,834.25 |
| Pembroke School Department | \$809,607.84 | \$545,850.60 | \$1,355,458.44 | \$11,733.45 | \$13,996.17 | \$12,550.54 |
| Penobscot School Department | \$1,115,241.83 | \$439,212.51 | \$1,554,454.34 | \$16,162.93 | \$13,309.47 | \$15,239.75 |
| Perry School Department | \$789,330.55 | \$491,355.73 | \$1,280,686.28 | \$8,487.43 | \$12,283.89 | \$9,629.22 |
| Pleasant Point | \$3,919,207.19 | \$542,005.13 | \$4,461,212.32 | \$28,195.74 | \$12,044.56 | \$24,245.72 |
| Portage Lake | \$248,787.06 | \$181,005.32 | \$429,792.38 | \$9,568.73 | \$11,312.83 | \$10,233.15 |
| Portland Public Schools | \$61,202,929.03 | \$25,289,466.23 | \$86,492,395.26 | \$13,167.58 | \$12,482.46 | \$12,959.60 |
| Princeton School Department | \$826,950.75 | \$341,174.35 | \$1,168,125.10 | \$8,797.35 | \$13,122.09 | \$9,734.38 |
| Reed Plt School Department | \$61,127.97 | \$47,294.31 | \$108,422.28 | \$10,188.00 | \$11,823.58 | \$10,842.23 |
| Robbinston School Department | \$459,066.48 | \$193,264.67 | \$652,331.15 | \$9,979.71 | \$12,079.04 | \$10,521.47 |
| Roque Bluffs School Department | \$141,268.80 | \$175,780.74 | \$317,049.54 | \$7,435.20 | \$15,980.07 | \$10,568.32 |
| RSU 01 | \$16,179,131.54 | \$6,492,181.98 | \$22,671,313.52 | \$12,759.57 | \$12,366.06 | \$12,644.35 |
| RSU 02 | \$15,722,958.80 | \$7,215,391.56 | \$22,938,350.36 | \$11,158.95 | \$11,809.15 | \$11,355.62 |
| RSU 03/MSAD 03 | \$9,552,973.00 | \$4,864,625.23 | \$14,417,598.23 | \$10,338.72 | \$12,903.52 | \$11,081.94 |
| RSU 04 | \$10,967,042.77 | \$5,598,409.52 | \$16,565,452.29 | \$10,647.61 | \$13,555.47 | \$11,479.87 |
| RSU 05 | \$18,497,725.57 | \$7,195,904.66 | \$25,693,630.23 | \$13,118.95 | \$13,551.61 | \$13,237.32 |
| RSU 06/MSAD 06 | \$27,561,876.25 | \$12,410,945.60 | \$39,972,821.85 | \$11,309.76 | \$11,375.75 | \$11,330.16 |
| RSU 07/MSAD 07 | \$1,112,411.08 | \$707,895.29 | \$1,820,306.37 | \$22,702.27 | \$44,243.46 | \$28,004.71 |
| RSU 08/MSAD 08 | \$1,727,225.51 | \$1,211,332.73 | \$2,938,558.24 | \$14,042.48 | \$23,751.62 | \$16,888.27 |
| RSU 09 | \$16,230,853.57 | \$6,901,226.60 | \$23,132,080.17 | \$9,701.65 | \$10,472.27 | \$9,919.42 |
| RSU 10 | \$15,125,858.66 | \$7,375,142.81 | \$22,501,001.47 | \$12,449.27 | \$14,320.67 | \$13,006.36 |
| RSU 11/MSAD 11 | \$13,755,967.04 | \$6,358,117.78 | \$20,114,084.82 | \$9,839.75 | \$10,271.60 | \$9,972.28 |
| RSU 12 | \$12,803,216.14 | \$5,423,920.47 | \$18,227,136.61 | \$11,800.20 | \$12,161.26 | \$11,905.38 |
| RSU 13 | \$17,542,302.41 | \$6,366,169.77 | \$23,908,472.18 | \$15,161.89 | \$14,601.31 | \$15,008.46 |
| RSU 14 | \$24,787,387.64 | \$12,233,536.30 | \$37,020,923.94 | \$11,417.50 | \$12,534.36 | \$11,763.88 |
| RSU 15/MSAD 15 | \$15,428,823.74 | \$7,082,917.77 | \$22,511,741.51 | \$11,245.50 | \$12,086.89 | \$11,497.31 |
| RSU 16 | \$11,864,941.59 | \$6,076,148.06 | \$17,941,089.65 | \$9,615.03 | \$12,818.88 | \$10,504.15 |
| RSU 17/MSAD 17 | \$21,020,350.72 | \$10,165,324.73 | \$31,185,675.45 | \$8,846.95 | \$9,956.24 | \$9,180.36 |
| RSU 18 | \$21,240,555.95 | \$10,050,659.46 | \$31,291,215.41 | \$11,155.75 | \$10,590.79 | \$10,967.83 |
| RSU 19 | \$12,895,330.21 | \$6,342,268.02 | \$19,237,598.23 | \$9,358.00 | \$10,934.94 | \$9,825.13 |
| RSU 20 | \$5,039,526.67 | \$2,775,304.27 | \$7,814,830.94 | \$14,155.97 | \$16,820.03 | \$14,999.68 |
| RSU 21 | \$22,863,777.88 | \$12,477,192.33 | \$35,340,970.21 | \$13,617.50 | \$14,341.60 | \$13,864.64 |
| RSU 22 | \$15,854,339.46 | \$7,847,803.83 | \$23,702,143.29 | \$9,720.63 | \$10,794.78 | \$10,051.80 |
| RSU 23 | \$7,981,794.32 | \$4,240,071.15 | \$12,221,865.47 | \$16,356.14 | \$17,815.43 | \$16,834.53 |
| RSU 24 | \$8,473,646.09 | \$3,901,066.45 | \$12,374,712.54 | \$12,609.59 | \$14,556.22 | \$13,164.59 |
| RSU 25 | \$7,875,991.94 | \$3,848,518.16 | \$11,724,510.10 | \$10,715.64 | \$12,334.99 | \$11,198.19 |
| RSU 26 | \$6,655,649.64 | \$2,958,058.87 | \$9,613,708.51 | \$15,160.93 | \$15,015.53 | \$15,115.89 |
| RSU 28/MSAD 28 | \$10,847,711.01 | \$0.00 | \$10,847,711.01 | \$14,738.74 | \$0.00 | \$14,738.74 |
| RSU 29/MSAD 29 | \$7,680,818.96 | \$3,743,092.40 | \$11,423,911.36 | \$7,589.74 | \$10,171.45 | \$8,278.20 |
| RSU $30 / \mathrm{MSAD} 30$ | \$1,834,552.63 | \$969,935.38 | \$2,804,488.01 | \$11,835.82 | \$12,277.66 | \$11,984.99 |
| RSU 31/MSAD 31 | \$3,460,279.44 | \$1,815,869.92 | \$5,276,149.36 | \$12,447.05 | \$13,351.98 | \$12,744.32 |


| SAU Name | Net Operating Costs W/O CTE |  |  | Per Pupil Operating Costs W/O CTE^ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Elementary | Secondary ${ }^{\wedge}$ | Total^ | Elementary | Secondary^ | Total^ |
| RSU 32/MSAD 32 | \$2,151,249.25 | \$939,244.03 | \$3,090,493.28 | \$12,363.50 | \$13,417.77 | \$12,665.96 |
| RSU 33/MSAD 33 | \$1,380,242.47 | \$932,843.03 | \$2,313,085.50 | \$9,325.96 | \$14,351.43 | \$10,859.56 |
| RSU 34 | \$9,999,132.94 | \$4,092,292.13 | \$14,091,425.07 | \$10,372.54 | \$11,793.35 | \$10,748.61 |
| RSU 35/MSAD 35 | \$18,295,036.88 | \$7,798,707.16 | \$26,093,744.04 | \$12,591.22 | \$11,188.96 | \$12,136.63 |
| RSU 37/MSAD 37 | \$4,498,187.88 | \$2,162,572.45 | \$6,660,760.33 | \$10,040.60 | \$13,106.50 | \$10,865.84 |
| RSU 38 | \$9,991,899.80 | \$4,431,054.66 | \$14,422,954.46 | \$11,909.30 | \$13,386.87 | \$12,327.31 |
| RSU 39 | \$8,559,828.64 | \$3,758,064.85 | \$12,317,893.49 | \$9,850.21 | \$9,033.81 | \$9,585.91 |
| RSU 40/MSAD 40 | \$15,119,830.63 | \$5,633,385.56 | \$20,753,216.19 | \$11,914.76 | \$10,490.48 | \$11,491.26 |
| RSU 41/MSAD 41 | \$4,617,514.94 | \$2,365,516.10 | \$6,983,031.04 | \$11,689.91 | \$13,673.50 | \$12,294.07 |
| RSU 42/MSAD 42 | \$2,240,090.36 | \$1,326,328.01 | \$3,566,418.37 | \$9,412.14 | \$11,634.46 | \$10,131.87 |
| RSU 44/MSAD 44 | \$4,685,108.83 | \$2,373,363.86 | \$7,058,472.69 | \$10,504.73 | \$15,614.24 | \$11,803.47 |
| RSU 45/MSAD 45 | \$2,411,038.00 | \$1,352,358.83 | \$3,763,396.83 | \$10,259.74 | \$13,941.84 | \$11,335.53 |
| RSU 49/MSAD 49 | \$15,739,765.51 | \$7,303,210.25 | \$23,042,975.76 | \$10,945.59 | \$12,031.65 | \$11,267.96 |
| RSU 50 | \$5,265,642.01 | \$2,766,760.69 | \$8,032,402.70 | \$11,572.84 | \$16,567.43 | \$12,913.83 |
| RSU 51/MSAD 51 | \$20,073,733.47 | \$10,544,727.23 | \$30,618,460.70 | \$14,431.15 | \$16,476.14 | \$15,075.56 |
| RSU 52/MSAD 52 | \$14,560,475.53 | \$6,630,031.14 | \$21,190,506.67 | \$10,505.39 | \$11,946.00 | \$10,917.31 |
| RSU 53/MSAD 53 | \$6,964,997.21 | \$3,848,600.34 | \$10,813,597.55 | \$10,007.18 | \$12,217.78 | \$10,695.94 |
| RSU 54/MSAD 54 | \$18,659,949.45 | \$9,271,715.90 | \$27,931,665.35 | \$11,200.45 | \$11,618.69 | \$11,335.90 |
| RSU 55/MSAD 55 | \$6,582,140.75 | \$3,967,219.39 | \$10,549,360.14 | \$9,637.10 | \$12,397.56 | \$10,517.81 |
| RSU 56 | \$6,457,574.07 | \$3,083,217.80 | \$9,540,791.87 | \$12,025.28 | \$13,703.19 | \$12,520.72 |
| RSU 57/MSAD 57 | \$22,745,959.66 | \$11,699,486.98 | \$34,445,446.64 | \$10,961.91 | \$12,661.78 | \$11,485.64 |
| RSU 58/MSAD 58 | \$4,796,150.85 | \$1,847,871.65 | \$6,644,022.50 | \$13,212.54 | \$13,199.08 | \$13,208.79 |
| RSU 59/MSAD 59 | \$5,141,798.43 | \$2,834,627.01 | \$7,976,425.44 | \$11,554.60 | \$14,388.97 | \$12,424.34 |
| RSU 60/MSAD 60 | \$24,053,814.47 | \$10,386,574.20 | \$34,440,388.67 | \$11,245.36 | \$11,566.34 | \$11,340.27 |
| RSU 61/MSAD 61 | \$16,204,024.71 | \$7,549,175.48 | \$23,753,200.19 | \$12,483.84 | \$14,005.89 | \$12,930.43 |
| RSU 63/MSAD 63 | \$5,277,041.63 | \$2,976,750.41 | \$8,253,792.04 | \$9,937.93 | \$10,593.42 | \$10,164.77 |
| RSU 64/MSAD 64 | \$7,094,258.82 | \$2,937,169.73 | \$10,031,428.55 | \$9,237.32 | \$10,452.56 | \$9,562.85 |
| RSU 65/MSAD 65 | \$114,637.68 | \$0.00 | \$114,637.68 | \$38,212.56 | \$0.00 | \$38,212.56 |
| RSU 67 | \$5,985,049.99 | \$3,344,267.23 | \$9,329,317.22 | \$9,779.49 | \$11,775.59 | \$10,412.18 |
| RSU 68/MSAD 68 | \$4,803,175.33 | \$3,848,306.09 | \$8,651,481.42 | \$6,793.74 | \$12,576.16 | \$8,540.46 |
| RSU 70/MSAD 70 | \$2,787,009.54 | \$2,220,061.22 | \$5,007,070.76 | \$9,577.35 | \$15,857.58 | \$11,617.33 |
| RSU 71 | \$14,188,776.89 | \$6,219,216.42 | \$20,407,993.31 | \$13,616.87 | \$14,102.53 | \$13,761.29 |
| RSU 72/MSAD 72 | \$8,510,882.65 | \$6,247,158.12 | \$14,758,040.77 | \$12,089.32 | \$15,977.39 | \$13,477.66 |
| RSU 73 | \$10,702,438.72 | \$5,062,114.20 | \$15,764,552.92 | \$10,431.23 | \$12,437.63 | \$11,001.08 |
| RSU 74/MSAD 74 | \$5,121,459.85 | \$2,633,972.39 | \$7,755,432.24 | \$11,800.60 | \$14,237.69 | \$12,528.97 |
| RSU 75/MSAD 75 | \$22,698,833.28 | \$9,683,864.91 | \$32,382,698.19 | \$13,583.98 | \$13,677.78 | \$13,611.89 |
| RSU 78 | \$2,121,502.22 | \$1,153,418.61 | \$3,274,920.83 | \$16,194.67 | \$17,744.90 | \$16,708.78 |
| RSU 79/MSAD 01 | \$11,762,492.71 | \$6,504,075.54 | \$18,266,568.25 | \$9,657.22 | \$12,089.36 | \$10,402.37 |
| RSU 80/MSAD 04 | \$3,630,057.91 | \$1,856,971.55 | \$5,487,029.46 | \$10,000.16 | \$12,462.90 | \$10,716.85 |
| RSU 82/MSAD 12 | \$1,148,845.21 | \$644,943.29 | \$1,793,788.50 | \$12,487.45 | \$17,430.90 | \$13,905.34 |
| RSU 83/MSAD 13 | \$1,881,136.42 | \$831,817.78 | \$2,712,954.20 | \$15,293.79 | \$20,288.24 | \$16,542.40 |
| RSU 84/MSAD 14 | \$1,048,255.37 | \$747,281.16 | \$1,795,536.53 | \$12,783.60 | \$19,161.06 | \$14,839.14 |
| RSU 85/MSAD 19 | \$1,290,590.09 | \$505,171.04 | \$1,795,761.13 | \$17,924.86 | \$12,953.10 | \$16,178.03 |
| RSU 86/MSAD 20 | \$3,390,680.93 | \$1,778,624.83 | \$5,169,305.76 | \$9,114.73 | \$13,175.00 | \$10,195.87 |
| RSU 87/MSAD 23 | \$5,397,837.06 | \$2,288,861.53 | \$7,686,698.59 | \$8,434.12 | \$10,547.75 | \$8,969.31 |
| RSU 88/MSAD 24 | \$1,946,698.18 | \$1,499,979.16 | \$3,446,677.34 | \$10,034.53 | \$19,480.25 | \$12,718.37 |
| Saco School Department | \$20,686,427.63 | \$12,137,677.28 | \$32,824,104.91 | \$11,733.65 | \$12,423.42 | \$11,979.60 |
| Saint George Public Schools | \$3,198,656.25 | \$1,042,645.39 | \$4,241,301.64 | \$16,659.67 | \$12,872.17 | \$15,535.90 |
| Sanford School Department | \$22,459,544.40 | \$10,114,537.69 | \$32,574,082.09 | \$10,456.03 | \$11,263.41 | \$10,694.05 |
| Scarborough School Department | \$26,072,893.44 | \$12,658,270.38 | \$38,731,163.82 | \$13,343.34 | \$12,943.02 | \$13,209.81 |
| Sedgwick School Department | \$1,405,577.91 | \$754,206.38 | \$2,159,784.29 | \$13,515.17 | \$12,783.16 | \$13,250.21 |
| Shirley School Department | \$120,947.66 | \$98,573.55 | \$219,521.21 | \$17,278.24 | \$10,952.62 | \$13,720.08 |
| South Bristol School Department | \$1,151,148.85 | \$336,760.78 | \$1,487,909.63 | \$18,871.29 | \$13,470.43 | \$17,301.27 |
| South Portland School Department | \$28,502,387.21 | \$12,969,267.50 | \$41,471,654.71 | \$13,696.49 | \$14,378.35 | \$13,902.67 |


| SAU Name | Net Operating Costs W/O CTE |  |  | Per Pupil Operating Costs W/O CTE^ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Elementary | Secondary^ | Total^ | Elementary | Secondary^ | Total^ |
| Southport School Department | \$566,496.83 | \$283,022.40 | \$849,519.23 | \$16,661.67 | \$12,305.32 | \$14,903.85 |
| Southwest Harbor School Department | \$2,982,817.99 | \$0.00 | \$2,982,817.99 | \$22,094.95 | \$0.00 | \$22,094.95 |
| Surry School Department | \$1,569,718.14 | \$587,314.11 | \$2,157,032.25 | \$12,972.88 | \$11,515.96 | \$12,540.89 |
| Talmadge School Department | \$77,437.86 | \$51,375.30 | \$128,813.16 | \$9,679.73 | \$17,125.10 | \$11,710.29 |
| The Forks Plt School Dept | \$24,686.53 | \$13,569.19 | \$38,255.72 | \$12,343.27 | \$13,569.19 | \$12,751.91 |
| Tremont School Department | \$2,430,128.36 | \$0.00 | \$2,430,128.36 | \$19,441.03 | \$0.00 | \$19,441.03 |
| Trenton School Department | \$2,307,067.65 | \$684,648.26 | \$2,991,715.91 | \$19,225.5 | \$12,678.67 | \$17,193.77 |
| Upton School Department | \$0.00 | \$8,608.82 | \$8,608.82 | \$0.00 | \$8,608.82 | \$8,608.82 |
| Vanceboro School Department | \$85,898.17 | \$88,340.68 | \$174,238.85 | \$14,316.36 | \$14,723.45 | \$14,519.90 |
| Vassalboro School Department | \$4,254,934.43 | \$2,283,077.88 | \$6,538,012.31 | \$10,252.85 | \$10,668.59 | \$10,394.30 |
| Veazie Public Schools | \$2,256,314.02 | \$1,044,403.97 | \$3,300,717.99 | \$16,469.45 | \$12,433.38 | \$14,935.38 |
| Waite School Department | \$86,676.59 | \$35,114.68 | \$121,791.27 | \$7,223.05 | \$11,704.89 | \$8,119.42 |
| Waterville Public Schools | \$11,754,220.84 | \$5,173,404.91 | \$16,927,625.75 | \$10,150.45 | \$10,430.25 | \$10,234.36 |
| Wells-Ogunquit CSD | \$13,540,532.26 | \$7,097,936.08 | \$20,638,468.34 | \$14,814.59 | \$16,740.42 | \$15,424.86 |
| Wesley School Department | \$161,579.23 | \$42,727.97 | \$204,307.20 | \$26,929.87 | \$10,681.99 | \$20,430.72 |
| West Bath School Department | \$2,176,036.54 | \$616,377.43 | \$2,792,413.97 | \$13,600.23 | \$11,629.76 | \$13,109.92 |
| West Forks Plt School Department | \$2,539.00 | \$0.00 | \$2,539.00 | \$0.00 | \$0.00 | \$0.00 |
| Westbrook School Department | \$18,194,730.74 | \$9,615,014.85 | \$27,809,745.59 | \$10,420.81 | \$13,099.48 | \$11,213.61 |
| Westmanland School Department | \$0.00 | \$20,795.16 | \$20,795.16 | \$0.00 | \$10,397.58 | \$10,397.58 |
| Whiting School Department | \$317,735.64 | \$229,964.10 | \$547,699.74 | \$15,886.78 | \$12,103.37 | \$14,043.58 |
| Whitneyville School Department | \$215,033.02 | \$111,870.79 | \$326,903.81 | \$7,679.75 | \$15,981.54 | \$9,340.11 |
| Willimantic School Department | \$126,260.78 | \$83,898.75 | \$210,159.53 | \$9,018.63 | \$10,487.34 | \$9,552.71 |
| Winslow Schools | \$7,972,249.57 | \$4,473,945.91 | \$12,446,195.48 | \$10,787.89 | \$11,804.61 | \$11,132.55 |
| Winterville PIt. Public Schools | \$160,181.44 | \$65,509.78 | \$225,691.22 | \$10,011.34 | \$10,918.30 | \$10,258.69 |
| Winthrop Public Schools | \$6,522,682.57 | \$2,993,573.21 | \$9,516,255.78 | \$10,081.43 | \$13,187.55 | \$10,888.16 |
| Wiscasset School Department | \$4,747,617.54 | \$2,637,848.84 | \$7,385,466.38 | \$15,617.16 | \$22,740.08 | \$17,584.44 |
| Woodland School Department | \$1,227,133.39 | \$455,280.94 | \$1,682,414.33 | \$10,141.60 | \$8,927.08 | \$9,781.48 |
| Woodville School Department | \$213,120.14 | \$51,319.03 | \$264,439.17 | \$11,216.85 | \$10,263.81 | \$11,018.30 |
| Yarmouth Schools | \$13,458,995.93 | \$7,180,910.03 | \$20,639,905.96 | \$12,257.74 | \$14,625.07 | \$12,989.24 |
| York School Department | \$18,601,806.86 | \$10,218,550.40 | \$28,820,357.26 | \$15,871.85 | \$18,247.41 | \$16,639.93 |
|  | Net Operating Costs Without CTE^ |  |  | Per Pupil Operating Cost Without CTE^ |  |  |
| Charter School Name | Elementary | Secondary^ | Total^ | Elementary | Secondary^ | Total |
| Acadia Academy | \$1,495,593.10 | \$0.00 | \$1,495,593.10 | \$8,695.31 | \$0.00 | \$8,695.31 |
| Baxter Academy for Technology and Scie | \$0.00 | \$3,628,463.06 | \$3,628,463.06 | \$0.00 | \$9,071.16 | \$9,071.16 |
| Cornville Regional Charter School | \$2,189,678.08 | \$166,672.10 | \$2,356,350.18 | \$10,427.04 | \$15,152.01 | \$10,662.22 |
| Fiddlehead School of Arts and Science | \$1,270,050.88 | \$0.00 | \$1,270,050.88 | \$9,621.60 | \$0.00 | \$9,621.60 |
| Harpswell Coastal Academy | \$886,874.12 | \$1,048,725.15 | \$1,935,599.27 | \$10,193.96 | \$9,710.42 | \$9,926.15 |
| Maine Academy of Natural Sciences | \$0.00 | \$1,686,936.12 | \$1,686,936.12 | \$0.00 | \$9,477.17 | \$9,477.17 |
| Maine Connections Academy | \$889,116.88 | \$2,557,694.23 | \$3,446,811.11 | \$7,868.29 | \$8,729.33 | \$8,489.68 |
| Maine Virtual Academy | \$608,246.96 | \$2,221,577.30 | \$2,829,824.26 | \$8,447.87 | \$6,986.09 | \$7,255.96 |
| Snow Pond Arts Academy | \$0.00 | \$999,853.66 | \$999,853.66 | \$0.00 | \$6,895.5 | \$6,895.54 |

[^0]
[^0]:    Per Pupil Subsidizable Operating Costs R

    * Based on actual data submitted k
    ** School Administrative Unit did no
    - Excludes Net CTE Expenditures

