

SAU Name	Operating Costs*		Tuition & Assessment*		Net Op. Costs*			October 2017 Subsidizable Count			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Southport School Department	\$566,496.83	\$283,022.40	\$0.00	\$0.00	\$566,496.83	\$283,022.40	\$849,519.23	34	23	57	\$16,661.67	\$12,305.32	\$14,903.85
Southwest Harbor School Department	\$2,982,817.99	\$0.00	\$0.00	\$0.00	\$2,982,817.99	\$0.00	\$2,982,817.99	135	0	135	\$22,094.95	\$0.00	\$22,094.95
Surry School Department	\$1,569,718.14	\$587,314.11	\$0.00	\$0.00	\$1,569,718.14	\$587,314.11	\$2,157,032.25	121	51	172	\$12,972.88	\$11,515.96	\$12,540.89
Talmadge School Department	\$77,437.86	\$51,375.30	\$0.00	\$0.00	\$77,437.86	\$51,375.30	\$128,813.16	8	3	11	\$9,679.73	\$17,125.10	\$11,710.29
The Forks Plt School Dept	\$24,686.53	\$13,569.19	\$0.00	\$0.00	\$24,686.53	\$13,569.19	\$38,255.72	2	1	3	\$12,343.27	\$13,569.19	\$12,751.91
Tremont School Department	\$2,430,128.36	\$0.00	\$0.00	\$0.00	\$2,430,128.36	\$0.00	\$2,430,128.36	125	0	125	\$19,441.03	\$0.00	\$19,441.03
Trenton School Department	\$2,307,067.65	\$684,648.26	\$0.00	\$0.00	\$2,307,067.65	\$684,648.26	\$2,991,715.91	120	54	174	\$19,225.56	\$12,678.67	\$17,193.77
Upton School Department	\$0.00	\$10,431.23	\$0.00	\$0.00	\$0.00	\$10,431.23	\$10,431.23	0	1	1	\$0.00	\$10,431.23	\$10,431.23
Vanceboro School Department	\$85,898.17	\$97,076.03	\$0.00	\$0.00	\$85,898.17	\$97,076.03	\$182,974.20	6	6	12	\$14,316.36	\$16,179.34	\$15,247.85
Vassalboro School Department	\$4,254,934.43	\$2,439,938.35	\$0.00	\$0.00	\$4,254,934.43	\$2,439,938.35	\$6,694,872.78	415	214	629	\$10,252.85	\$11,401.58	\$10,643.68
Veazie Public Schools	\$2,256,314.02	\$1,069,484.45	\$0.00	\$0.00	\$2,256,314.02	\$1,069,484.45	\$3,325,798.47	137	84	221	\$16,469.45	\$12,731.96	\$15,048.86
Waite School Department	\$86,676.59	\$35,114.68	\$0.00	\$0.00	\$86,676.59	\$35,114.68	\$121,791.27	12	3	15	\$7,223.05	\$11,704.89	\$8,119.42
Waterville Public Schools	\$11,754,220.84	\$7,443,598.81	\$0.00	\$1,721,155.45	\$11,754,220.84	\$5,722,443.36	\$17,476,664.20	1158	496	1654	\$10,150.45	\$11,537.18	\$10,566.30
Wells-Ogunquit CSD	\$13,540,532.26	\$7,104,246.63	\$0.00	\$0.00	\$13,540,532.26	\$7,104,246.63	\$20,644,778.89	914	424	1338	\$14,814.59	\$16,755.30	\$15,429.58
Wesley School Department	\$166,791.95	\$42,727.97	\$5,212.72	\$0.00	\$166,791.95	\$42,727.97	\$209,519.92	6	4	10	\$26,929.87	\$10,681.99	\$20,430.72
West Bath School Department	\$2,314,359.24	\$616,377.43	\$138,322.70	\$0.00	\$2,176,036.54	\$616,377.43	\$2,792,413.97	160	53	213	\$13,600.23	\$11,629.76	\$13,109.92
West Forks Plt School Department	\$2,539.00	\$0.00	\$0.00	\$0.00	\$2,539.00	\$0.00	\$2,539.00	0	0	0	\$0.00	\$0.00	\$0.00
Westbrook School Department	\$19,044,108.32	\$11,330,781.53	\$849,377.58	\$357,069.38	\$18,194,730.74	\$10,973,712.15	\$29,168,442.89	1746	734	2480	\$10,420.81	\$14,950.56	\$11,761.47
Westmanland School Department	\$0.00	\$20,795.16	\$0.00	\$0.00	\$0.00	\$20,795.16	\$20,795.16	0	2	2	\$0.00	\$10,397.58	\$10,397.58
Whiting School Department	\$353,939.24	\$229,964.10	\$36,203.60	\$0.00	\$317,735.64	\$229,964.10	\$547,699.74	20	19	39	\$15,886.78	\$12,103.37	\$14,043.58
Whitneyville School Department	\$215,033.02	\$111,870.79	\$0.00	\$0.00	\$215,033.02	\$111,870.79	\$326,903.81	28	7	35	\$7,679.75	\$15,981.54	\$9,340.11
Willimantic School Department	\$126,260.78	\$83,898.75	\$0.00	\$0.00	\$126,260.78	\$83,898.75	\$210,159.53	14	8	22	\$9,018.63	\$10,487.34	\$9,552.71
Winslow Schools	\$7,972,249.57	\$5,274,966.87	\$0.00	\$512,329.12	\$7,972,249.57	\$4,762,637.75	\$12,734,887.32	739	379	1118	\$10,787.89	\$12,566.33	\$11,390.78
Winterville Plt. Public Schools	\$160,181.44	\$65,509.78	\$0.00	\$0.00	\$160,181.44	\$65,509.78	\$225,691.22	16	6	22	\$10,011.34	\$10,918.30	\$10,258.69
Winthrop Public Schools	\$6,536,903.07	\$3,039,936.25	\$14,220.50	\$46,363.04	\$6,522,682.57	\$2,993,573.21	\$9,516,255.78	647	227	874	\$10,081.43	\$13,187.55	\$10,888.16
Wiscasset School Department	\$4,996,625.62	\$3,553,992.34	\$249,008.08	\$916,143.50	\$4,747,617.54	\$2,637,848.84	\$7,385,466.38	304	116	420	\$15,617.16	\$22,740.08	\$17,584.44
Woodland School Department	\$1,396,316.07	\$455,280.94	\$169,182.68	\$0.00	\$1,227,133.39	\$455,280.94	\$1,682,414.33	121	51	172	\$10,141.60	\$8,927.08	\$9,781.48
Woodville School Department	\$213,120.14	\$68,214.10	\$0.00	\$0.00	\$213,120.14	\$68,214.10	\$281,334.24	19	5	24	\$11,216.85	\$13,642.82	\$11,722.26
Yarmouth Schools	\$13,458,995.93	\$7,703,232.54	\$0.00	\$392,804.71	\$13,458,995.93	\$7,310,427.83	\$20,769,423.76	1098	491	1589	\$12,257.74	\$14,888.86	\$13,070.75
York School Department	\$18,617,369.15	\$10,247,557.26	\$15,562.29	\$750.00	\$18,601,806.86	\$10,246,807.26	\$28,848,614.12	1172	560	1732	\$15,871.85	\$18,297.87	\$16,656.24

Charter School Name	Operating Costs*		Tuition & Assessment Received*		Net Operating Costs*			October 2017 Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Acadia Academy	\$1,495,593.10	\$0.00	\$0.00	\$0.00	\$1,495,593.10	\$0.00	\$1,495,593.10	172	0	172	\$8,695.31	\$0.00	\$8,695.31
Baxter Academy for Technology and Scie	\$0.00	\$3,628,463.06	\$0.00	\$0.00	\$0.00	\$3,628,463.06	\$3,628,463.06	0	400	400	\$0.00	\$9,071.16	\$9,071.16
Cornville Regional Charter School	\$2,189,678.08	\$166,672.10	\$0.00	\$0.00	\$2,189,678.08	\$166,672.10	\$2,356,350.18	210	11	221	\$10,427.04	\$15,152.01	\$10,662.22
Fiddlehead School of Arts and Science	\$1,270,050.88	\$0.00	\$0.00	\$0.00	\$1,270,050.88	\$0.00	\$1,270,050.88	132	0	132	\$9,621.60	\$0.00	\$9,621.60
Harpwell Coastal Academy	\$886,874.12	\$1,048,725.15	\$0.00	\$0.00	\$886,874.12	\$1,048,725.15	\$1,935,599.27	87	108	195	\$10,193.96	\$9,710.42	\$9,926.15
Maine Academy of Natural Sciences	\$0.00	\$1,686,936.12	\$0.00	\$0.00	\$0.00	\$1,686,936.12	\$1,686,936.12	0	178	178	\$0.00	\$9,477.17	\$9,477.17
Maine Connections Academy	\$889,116.88	\$2,557,694.23	\$0.00	\$0.00	\$889,116.88	\$2,557,694.23	\$3,446,811.11	113	293	406	\$7,868.29	\$8,729.33	\$8,489.68
Maine Virtual Academy	\$608,246.96	\$2,221,577.30	\$0.00	\$0.00	\$608,246.96	\$2,221,577.30	\$2,829,824.26	72	318	390	\$8,447.87	\$6,986.09	\$7,255.96
Snow Pond Arts Academy	\$0.00	\$999,853.66	\$0.00	\$0.00	\$0.00	\$999,853.66	\$999,853.66	0	145	145	\$0.00	\$6,895.54	\$6,895.54

Per Pupil Subsidizable Operating Costs Report includes Special Education and Career & Technical Education expenses. The report excludes major capital outlay, debt service, transportation and federal expenses.

* Based on actual data submitted by School Administrative Units to Maine DOE's by December 1, 2018.

** School Administrative Unit did not submit or successfully submit data to Maine DOE by the December 1, 2018.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

FY18 Per Pupil Operating Costs
by School Administrative Unit

SAU Name	Net Operating Costs W/O CTE			Per Pupil Operating Costs W/O CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
State Total	\$1,434,045,818.42	\$693,008,746.51	\$2,127,054,564.93	\$11,587.31	\$12,674.83	\$11,920.55
Acton School Department	\$3,713,336.73	\$1,070,979.72	\$4,784,316.45	\$15,344.37	\$11,899.77	\$14,410.59
Airline CSD	\$445,619.88	\$141,740.15	\$587,360.03	\$13,106.47	\$10,903.09	\$12,497.02
Alexander School Department	\$574,596.84	\$251,305.95	\$825,902.79	\$14,364.92	\$13,226.63	\$13,998.35
Andover Public Schools	\$568,204.48	\$405,901.50	\$974,105.98	\$15,783.46	\$16,912.56	\$16,235.10
Appleton School Department	\$1,932,540.92	\$0.00	\$1,932,540.92	\$14,003.92	\$0.00	\$14,003.92
Athens Public Schools	\$1,215,416.22	\$442,858.51	\$1,658,274.73	\$10,477.73	\$9,841.30	\$10,299.84
Auburn School Department	\$24,886,271.69	\$11,372,494.71	\$36,258,766.40	\$9,638.37	\$11,009.19	\$10,030.09
Augusta Public Schools	\$15,080,882.39	\$6,285,465.99	\$21,366,348.38	\$9,478.87	\$10,220.27	\$9,685.56
Baileyville School Department	\$1,827,724.19	\$1,289,368.22	\$3,117,092.41	\$10,504.16	\$16,321.12	\$12,320.52
Bangor School Department	\$27,865,055.59	\$10,892,058.21	\$38,757,113.80	\$11,304.28	\$10,668.03	\$11,117.93
Bar Harbor School Department	\$5,543,795.35	\$0.00	\$5,543,795.35	\$15,660.44	\$0.00	\$15,660.44
Baring Plt School Department	\$193,677.20	\$179,597.88	\$373,275.08	\$373.275.08	\$9,683.86	\$16,327.08
Beals School Department	\$823,350.48	\$0.00	\$823,350.48	\$13,069.06	\$0.00	\$13,069.06
Beaver Cove School Department	\$34,691.30	\$23,584.16	\$58,275.46	\$17,345.65	\$23,584.16	\$19,425.15
Beddington School Department	\$22,461.57	\$22,124.89	\$44,586.46	\$5,615.39	\$7,374.96	\$6,369.49
Biddeford School Department	\$18,777,610.94	\$9,563,222.94	\$28,340,833.88	\$11,284.62	\$12,468.35	\$11,658.10
Blue Hill School Department	\$3,323,481.88	\$1,813,273.78	\$5,136,755.66	\$12,309.19	\$13,139.67	\$12,590.09
Boothbay-Boothbay Hbr CSD	\$4,846,967.45	\$3,104,710.47	\$7,951,677.92	\$17,006.90	\$20,292.23	\$18,154.52
Bowerbank School Department	\$31,929.25	\$24,635.90	\$56,565.15	\$5,321.54	\$12,317.95	\$7,070.64
Bremen School Department	\$0.00	\$464,317.19	\$464,317.19	\$0.00	\$14,977.97	\$14,977.97
Brewer School Department	\$9,598,792.66	\$4,922,131.34	\$14,520,924.00	\$9,551.04	\$11,691.52	\$10,182.98
Bridgewater School Department	\$222,895.14	\$341,472.75	\$564,367.89	\$7,429.84	\$12,195.46	\$9,730.48
Brighton Plt Public Schools	\$167,204.42	\$34,183.96	\$201,388.38	\$16,720.44	\$11,394.65	\$15,491.41
Bristol School Department	\$2,708,020.74	\$1,036,732.66	\$3,744,753.40	\$14,252.74	\$13,823.10	\$14,131.14
Brooklin School Department	\$1,162,215.42	\$409,230.49	\$1,571,445.91	\$19,052.71	\$14,615.37	\$17,656.70
Brooksville School Department	\$1,202,002.25	\$348,315.10	\$1,550,317.34	\$19,079.40	\$12,900.56	\$17,225.75
Brunswick School Department	\$19,943,717.19	\$11,156,388.87	\$31,100,106.06	\$12,402.81	\$15,983.37	\$13,486.60
Burlington Public Schools	\$312,745.71	\$141,456.27	\$454,201.98	\$9,198.40	\$8,841.02	\$9,084.04
Byron Public Schools	\$61,253.90	\$93,107.74	\$154,361.64	\$10,208.98	\$13,301.11	\$11,873.97
Calais School Department	\$2,780,612.23	\$1,460,320.81	\$4,240,933.04	\$9,268.71	\$12,169.34	\$10,097.46
Cape Elizabeth School Department	\$14,928,087.12	\$8,494,769.46	\$23,422,856.58	\$13,720.67	\$16,494.70	\$14,611.89
Caratunk School Department	\$28,704.80	\$0.00	\$28,704.80	\$7,176.20	\$0.00	\$7,176.20
Carrabassett Valley School Department	\$321,654.84	\$226,669.71	\$548,324.55	\$13,984.99	\$13,333.51	\$13,708.11
Carroll Plt School Department	\$86,109.23	\$50,794.60	\$136,903.83	\$10,763.65	\$10,158.92	\$10,531.06
Cary Plantation	\$133,387.85	\$48,590.55	\$181,978.40	\$8,892.52	\$9,718.11	\$9,098.92
Castine School Department	\$926,518.79	\$231,731.68	\$1,158,250.47	\$19,713.17	\$13,631.28	\$18,097.66
Caswell School Department	\$454,337.78	\$91,542.64	\$545,880.42	\$11,081.41	\$11,442.83	\$11,140.42
Charlotte School Department	\$555,216.76	\$226,842.09	\$782,058.85	\$14,236.33	\$13,343.65	\$13,965.34
Chebeague Island School Department	\$721,007.31	\$174,184.16	\$895,191.47	\$19,486.68	\$10,886.51	\$16,890.41
Cherryfield Public Schools	\$1,086,703.65	\$341,718.91	\$1,428,422.56	\$9,790.12	\$10,355.12	\$9,919.60
Cooper School Department	\$105,615.50	\$70,042.25	\$175,657.75	\$10,561.55	\$11,673.71	\$10,978.61
Cranberry Isles School Department	\$378,351.01	\$72,570.93	\$450,921.94	\$34,395.55	\$14,514.19	\$28,182.62
Crawford School Department	\$20,665.15	\$31,024.43	\$51,689.57	\$6,888.38	\$10,341.48	\$8,614.93
Cutler School Department	\$568,603.08	\$257,907.60	\$826,510.68	\$9,025.45	\$11,723.07	\$9,723.66
Damariscotta School Department	\$0.00	\$1,314,052.08	\$1,314,052.08	\$0.00	\$14,129.59	\$14,129.59
Dayton School Department	\$2,802,061.51	\$1,622,463.11	\$4,424,524.62	\$12,736.64	\$13,634.14	\$13,051.70
Deblois School Department	\$68,887.61	\$21,471.86	\$90,359.47	\$7,654.18	\$10,735.93	\$8,214.50
Dedham School Department	\$2,036,011.93	\$789,580.10	\$2,825,592.03	\$10,659.75	\$11,963.33	\$10,994.52
Deer Isle-Stonington CSD	\$3,197,546.85	\$1,745,962.32	\$4,943,509.17	\$15,674.25	\$20,540.73	\$17,105.57
Dennysville School Department	\$198,735.39	\$123,575.58	\$322,310.97	\$9,936.77	\$12,357.56	\$10,743.70
Drew Plt School Department	\$19,572.30	\$22,381.34	\$41,953.64	\$9,786.15	\$11,190.67	\$10,488.41
East Machias School Department	\$1,465,847.09	\$830,634.89	\$2,296,481.98	\$8,281.62	\$12,397.54	\$9,411.81

FY18 Per Pupil Operating Costs
by School Administrative Unit

SAU Name	Net Operating Costs W/O CTE			Per Pupil Operating Costs W/O CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
East Millinocket School Department	\$1,769,682.69	\$811,310.45	\$2,580,993.14	\$13,206.59	\$12,481.70	\$12,969.81
East Range CSD	\$138,579.68	\$92,468.93	\$231,048.61	\$34,644.92	\$11,558.62	\$19,254.05
Easton School Department	\$1,862,188.82	\$1,289,387.98	\$3,151,576.80	\$14,548.35	\$25,282.12	\$17,606.57
Eastport School Department	\$861,073.40	\$514,266.37	\$1,375,339.77	\$10,374.38	\$16,070.82	\$11,959.48
Edgecomb School Department	\$1,599,094.19	\$548,245.18	\$2,147,339.37	\$15,677.39	\$14,057.57	\$15,229.36
Ellsworth School Department	\$8,142,295.64	\$4,249,221.73	\$12,391,517.37	\$10,015.12	\$13,489.59	\$10,985.39
Eustis Public Schools	\$997,404.78	\$133,659.61	\$1,131,064.39	\$21,682.71	\$13,365.96	\$20,197.58
Falmouth School Department	\$19,740,013.15	\$9,860,979.13	\$29,600,992.28	\$14,069.86	\$14,188.46	\$14,109.15
Fayette School Department	\$1,263,486.22	\$480,771.52	\$1,744,257.74	\$12,033.20	\$12,651.88	\$12,197.61
Five Town CSD	\$0.00	\$9,208,260.35	\$9,208,260.35	\$0.00	\$14,166.55	\$14,166.55
Frenchboro School Department	\$142,539.22	\$5,199.92	\$147,739.14	\$47,513.07	\$5,199.92	\$36,934.79
Georgetown School Department	\$1,743,014.68	\$329,736.20	\$2,072,750.88	\$22,636.55	\$10,636.65	\$19,192.14
Gilead School Department	\$264,010.45	\$100,390.78	\$364,401.23	\$11,478.72	\$11,154.53	\$11,387.54
Glenburn Public Schools	\$4,746,166.50	\$2,797,927.62	\$7,544,094.12	\$10,986.50	\$12,218.02	\$11,413.15
Glenwood Plt School Dept.**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gorham School Department	\$21,446,104.84	\$10,633,541.76	\$32,079,646.60	\$11,347.15	\$12,951.94	\$11,833.14
Grand Isle School Department	\$239,680.95	\$93,121.42	\$332,802.37	\$10,894.59	\$10,346.82	\$10,735.56
Grand Lake Stream Plt School Dept	\$71,652.37	\$34,668.92	\$106,321.29	\$7,165.24	\$11,556.31	\$8,178.56
Great Salt Bay CSD	\$4,813,407.90	\$0.00	\$4,813,407.90	\$11,797.57	\$0.00	\$11,797.57
Greenbush School Department	\$1,496,314.94	\$865,669.08	\$2,361,984.02	\$10,922.01	\$12,920.43	\$11,578.35
Greenville School Department	\$1,680,286.32	\$1,130,659.10	\$2,810,945.42	\$16,972.59	\$17,394.76	\$17,139.91
Hancock School Department	\$2,377,030.83	\$1,082,029.02	\$3,459,059.85	\$11,055.96	\$12,581.73	\$11,491.89
Harmony School Department	\$780,391.91	\$391,832.68	\$1,172,224.59	\$12,006.03	\$9,329.35	\$10,955.37
Hermon School Department	\$6,449,688.82	\$2,936,496.26	\$9,386,185.08	\$8,751.27	\$10,303.50	\$9,184.13
Highland Plt School Department	\$29,652.72	\$15,512.08	\$45,164.80	\$9,884.24	\$3,878.02	\$6,452.11
Hope School Department	\$2,245,356.17	\$0.00	\$2,245,356.17	\$12,337.12	\$0.00	\$12,337.12
Indian Island	\$3,188,257.79	\$515,316.08	\$3,703,573.87	\$28,984.16	\$13,560.95	\$25,024.15
Indian Township	\$3,544,623.72	\$672,492.79	\$4,217,116.51	\$28,818.08	\$14,010.27	\$24,661.50
Isle Au Haut School Department	\$172,972.81	\$43,521.63	\$216,494.44	\$34,594.56	\$21,760.82	\$30,927.78
Islesboro School Department	\$1,260,778.70	\$674,091.29	\$1,934,869.99	\$28,017.30	\$37,449.52	\$30,712.22
Jefferson School Department	\$2,484,222.76	\$1,459,695.87	\$3,943,918.63	\$12,739.60	\$14,310.74	\$13,279.19
Jonesboro School Department	\$448,146.14	\$313,539.24	\$761,685.38	\$8,455.59	\$11,612.56	\$9,521.07
Jonesport School Department	\$1,264,688.33	\$0.00	\$1,264,688.33	\$9,803.79	\$0.00	\$9,803.79
Kittery School Department	\$10,340,825.07	\$4,941,832.44	\$15,282,657.51	\$13,173.03	\$19,154.39	\$14,652.60
Lakeville School Department	\$21,591.52	\$13,313.37	\$34,904.89	\$7,197.17	\$13,313.37	\$8,726.22
Lamoine School Department	\$1,493,132.66	\$682,727.47	\$2,175,860.13	\$12,442.77	\$13,129.37	\$12,650.35
Lewiston School Department	\$43,456,349.88	\$15,678,258.81	\$59,134,608.69	\$10,698.26	\$10,805.14	\$10,726.39
Lincoln Plt School Department**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lincolnton School Department	\$2,721,361.63	\$0.00	\$2,721,361.63	\$12,598.90	\$0.00	\$12,598.90
Lisbon School Department	\$8,808,204.98	\$4,708,689.97	\$13,516,894.95	\$9,320.85	\$14,013.96	\$10,551.83
Long Island School Department	\$325,551.76	\$114,072.24	\$439,624.00	\$17,134.30	\$19,012.04	\$17,584.96
Lowell School Department	\$231,570.52	\$122,125.39	\$353,695.91	\$10,525.93	\$11,102.31	\$10,718.06
Machias School Department	\$2,045,528.77	\$609,077.68	\$2,654,606.45	\$7,928.41	\$13,240.82	\$8,732.26
Machiasport School Department	\$620,479.78	\$472,300.75	\$1,092,780.53	\$14,429.76	\$12,110.28	\$13,326.59
Macwahoc Plt School Dept	\$41,051.89	\$25,792.20	\$66,844.09	\$10,262.97	\$8,597.40	\$9,549.16
Madawaska School Department	\$3,271,341.86	\$2,122,672.33	\$5,394,014.19	\$12,679.62	\$15,054.41	\$13,518.83
Marshfield School Department	\$426,458.98	\$393,872.51	\$820,331.49	\$7,107.65	\$11,584.49	\$8,726.93
Meddybemps School Department	\$22,081.26	\$12,887.42	\$34,968.68	\$11,040.63	\$12,887.42	\$11,656.23
Medford School Department	\$138,944.92	\$192,287.45	\$331,232.37	\$9,924.64	\$17,480.68	\$13,249.29
Medway School Department	\$1,274,533.15	\$493,537.06	\$1,768,070.21	\$11,911.52	\$9,677.20	\$11,190.32
Milford School Department	\$2,944,237.66	\$1,581,706.03	\$4,525,943.69	\$10,258.67	\$11,630.19	\$10,699.63
Millinocket School Department	\$2,697,234.77	\$2,171,164.99	\$4,868,399.76	\$7,933.04	\$13,741.55	\$9,775.90
Moosabec CSD	\$0.00	\$1,222,985.95	\$1,222,985.95	\$0.00	\$15,882.93	\$15,882.93
Mount Desert School Department	\$3,508,356.66	\$0.00	\$3,508,356.66	\$20,397.42	\$0.00	\$20,397.42

FY18 Per Pupil Operating Costs
by School Administrative Unit

SAU Name	Net Operating Costs W/O CTE			Per Pupil Operating Costs W/O CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
MSAD 10	\$100,861.79	\$51,357.65	\$152,219.44	\$8,405.15	\$10,271.53	\$8,954.08
MSAD 27	\$5,827,601.37	\$2,876,103.51	\$8,703,704.88	\$10,152.62	\$12,291.04	\$10,771.91
MSAD 46	\$5,849,617.35	\$3,071,794.53	\$8,921,411.88	\$9,573.84	\$11,049.62	\$10,035.33
MSAD 76	\$840,911.54	\$292,036.20	\$1,132,947.74	\$24,732.69	\$14,601.81	\$20,980.51
Mt Desert CSD	\$0.00	\$7,054,862.54	\$7,054,862.54	\$0.00	\$18,089.39	\$18,089.39
Nashville Plt School Department	\$44,787.07	\$0.00	\$44,787.07	\$11,196.77	\$0.00	\$11,196.77
New Sweden School Department	\$13,876.20	\$313,449.23	\$327,325.43	\$660.77	\$16,497.33	\$8,183.14
Newcastle School Department	\$0.00	\$1,054,334.24	\$1,054,334.24	\$0.00	\$12,551.60	\$12,551.60
Nobleboro School Department	\$1,876,655.90	\$1,074,782.63	\$2,951,438.53	\$13,032.33	\$15,354.04	\$13,791.77
Northfield School Department	\$158,599.08	\$89,878.87	\$248,477.95	\$6,343.96	\$11,234.86	\$7,529.63
Northport Public Schools	\$1,713,196.60	\$770,453.54	\$2,483,650.14	\$14,396.61	\$13,058.53	\$13,953.09
Orient School Department	\$173,406.27	\$35,869.94	\$209,276.21	\$13,338.94	\$11,956.65	\$13,079.76
Orrington School Department	\$3,824,669.84	\$1,830,390.57	\$5,655,060.41	\$9,084.73	\$11,511.89	\$9,750.10
Otis School Department	\$772,130.34	\$221,946.88	\$994,077.22	\$11,698.94	\$12,330.38	\$11,834.25
Pembroke School Department	\$809,607.84	\$545,850.60	\$1,355,458.44	\$11,733.45	\$13,996.17	\$12,550.54
Penobscot School Department	\$1,115,241.83	\$439,212.51	\$1,554,454.34	\$16,162.93	\$13,309.47	\$15,239.75
Perry School Department	\$789,330.55	\$491,355.73	\$1,280,686.28	\$8,487.43	\$12,283.89	\$9,629.22
Pleasant Point	\$3,919,207.19	\$542,005.13	\$4,461,212.32	\$28,195.74	\$12,044.56	\$24,245.72
Portage Lake	\$248,787.06	\$181,005.32	\$429,792.38	\$9,568.73	\$11,312.83	\$10,233.15
Portland Public Schools	\$61,202,929.03	\$25,289,466.23	\$86,492,395.26	\$13,167.58	\$12,482.46	\$12,959.60
Princeton School Department	\$826,950.75	\$341,174.35	\$1,168,125.10	\$8,797.35	\$13,122.09	\$9,734.38
Reed Plt School Department	\$61,127.97	\$47,294.31	\$108,422.28	\$10,188.00	\$11,823.58	\$10,842.23
Robbinston School Department	\$459,066.48	\$193,264.67	\$652,331.15	\$9,979.71	\$12,079.04	\$10,521.47
Roque Bluffs School Department	\$141,268.80	\$175,780.74	\$317,049.54	\$7,435.20	\$15,980.07	\$10,568.32
RSU 01	\$16,179,131.54	\$6,492,181.98	\$22,671,313.52	\$12,759.57	\$12,366.06	\$12,644.35
RSU 02	\$15,722,958.80	\$7,215,391.56	\$22,938,350.36	\$11,158.95	\$11,809.15	\$11,355.62
RSU 03/MSAD 03	\$9,552,973.00	\$4,864,625.23	\$14,417,598.23	\$10,338.72	\$12,903.52	\$11,081.94
RSU 04	\$10,967,042.77	\$5,598,409.52	\$16,565,452.29	\$10,647.61	\$13,555.47	\$11,479.87
RSU 05	\$18,497,725.57	\$7,195,904.66	\$25,693,630.23	\$13,118.95	\$13,551.61	\$13,237.32
RSU 06/MSAD 06	\$27,561,876.25	\$12,410,945.60	\$39,972,821.85	\$11,309.76	\$11,375.75	\$11,330.16
RSU 07/MSAD 07	\$1,112,411.08	\$707,895.29	\$1,820,306.37	\$22,702.27	\$44,243.46	\$28,004.71
RSU 08/MSAD 08	\$1,727,225.51	\$1,211,332.73	\$2,938,558.24	\$14,042.48	\$23,751.62	\$16,888.27
RSU 09	\$16,230,853.57	\$6,901,226.60	\$23,132,080.17	\$9,701.65	\$10,472.27	\$9,919.42
RSU 10	\$15,125,858.66	\$7,375,142.81	\$22,501,001.47	\$12,449.27	\$14,320.67	\$13,006.36
RSU 11/MSAD 11	\$13,755,967.04	\$6,358,117.78	\$20,114,084.82	\$9,839.75	\$10,271.60	\$9,972.28
RSU 12	\$12,803,216.14	\$5,423,920.47	\$18,227,136.61	\$11,800.20	\$12,161.26	\$11,905.38
RSU 13	\$17,542,302.41	\$6,366,169.77	\$23,908,472.18	\$15,161.89	\$14,601.31	\$15,008.46
RSU 14	\$24,787,387.64	\$12,233,536.30	\$37,020,923.94	\$11,417.50	\$12,534.36	\$11,763.88
RSU 15/MSAD 15	\$15,428,823.74	\$7,082,917.77	\$22,511,741.51	\$11,245.50	\$12,086.89	\$11,497.31
RSU 16	\$11,864,941.59	\$6,076,148.06	\$17,941,089.65	\$9,615.03	\$12,818.88	\$10,504.15
RSU 17/MSAD 17	\$21,020,350.72	\$10,165,324.73	\$31,185,675.45	\$8,846.95	\$9,956.24	\$9,180.36
RSU 18	\$21,240,555.95	\$10,050,659.46	\$31,291,215.41	\$11,155.75	\$10,590.79	\$10,967.83
RSU 19	\$12,895,330.21	\$6,342,268.02	\$19,237,598.23	\$9,358.00	\$10,934.94	\$9,825.13
RSU 20	\$5,039,526.67	\$2,775,304.27	\$7,814,830.94	\$14,155.97	\$16,820.03	\$14,999.68
RSU 21	\$22,863,777.88	\$12,477,192.33	\$35,340,970.21	\$13,617.50	\$14,341.60	\$13,864.64
RSU 22	\$15,854,339.46	\$7,847,803.83	\$23,702,143.29	\$9,720.63	\$10,794.78	\$10,051.80
RSU 23	\$7,981,794.32	\$4,240,071.15	\$12,221,865.47	\$16,356.14	\$17,815.43	\$16,834.53
RSU 24	\$8,473,646.09	\$3,901,066.45	\$12,374,712.54	\$12,609.59	\$14,556.22	\$13,164.59
RSU 25	\$7,875,991.94	\$3,848,518.16	\$11,724,510.10	\$10,715.64	\$12,334.99	\$11,198.19
RSU 26	\$6,655,649.64	\$2,958,058.87	\$9,613,708.51	\$15,160.93	\$15,015.53	\$15,115.89
RSU 28/MSAD 28	\$10,847,711.01	\$0.00	\$10,847,711.01	\$14,738.74	\$0.00	\$14,738.74
RSU 29/MSAD 29	\$7,680,818.96	\$3,743,092.40	\$11,423,911.36	\$7,589.74	\$10,171.45	\$8,278.20
RSU 30/MSAD 30	\$1,834,552.63	\$969,935.38	\$2,804,488.01	\$11,835.82	\$12,277.66	\$11,984.99
RSU 31/MSAD 31	\$3,460,279.44	\$1,815,869.92	\$5,276,149.36	\$12,447.05	\$13,351.98	\$12,744.32

FY18 Per Pupil Operating Costs
by School Administrative Unit

SAU Name	Net Operating Costs W/O CTE			Per Pupil Operating Costs W/O CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
RSU 32/MSAD 32	\$2,151,249.25	\$939,244.03	\$3,090,493.28	\$12,363.50	\$13,417.77	\$12,665.96
RSU 33/MSAD 33	\$1,380,242.47	\$932,843.03	\$2,313,085.50	\$9,325.96	\$14,351.43	\$10,859.56
RSU 34	\$9,999,132.94	\$4,092,292.13	\$14,091,425.07	\$10,372.54	\$11,793.35	\$10,748.61
RSU 35/MSAD 35	\$18,295,036.88	\$7,798,707.16	\$26,093,744.04	\$12,591.22	\$11,188.96	\$12,136.63
RSU 37/MSAD 37	\$4,498,187.88	\$2,162,572.45	\$6,660,760.33	\$10,040.60	\$13,106.50	\$10,865.84
RSU 38	\$9,991,899.80	\$4,431,054.66	\$14,422,954.46	\$11,909.30	\$13,386.87	\$12,327.31
RSU 39	\$8,559,828.64	\$3,758,064.85	\$12,317,893.49	\$9,850.21	\$9,033.81	\$9,585.91
RSU 40/MSAD 40	\$15,119,830.63	\$5,633,385.56	\$20,753,216.19	\$11,914.76	\$10,490.48	\$11,491.26
RSU 41/MSAD 41	\$4,617,514.94	\$2,365,516.10	\$6,983,031.04	\$11,689.91	\$13,673.50	\$12,294.07
RSU 42/MSAD 42	\$2,240,090.36	\$1,326,328.01	\$3,566,418.37	\$9,412.14	\$11,634.46	\$10,131.87
RSU 44/MSAD 44	\$4,685,108.83	\$2,373,363.86	\$7,058,472.69	\$10,504.73	\$15,614.24	\$11,803.47
RSU 45/MSAD 45	\$2,411,038.00	\$1,352,358.83	\$3,763,396.83	\$10,259.74	\$13,941.84	\$11,335.53
RSU 49/MSAD 49	\$15,739,765.51	\$7,303,210.25	\$23,042,975.76	\$10,945.59	\$12,031.65	\$11,267.96
RSU 50	\$5,265,642.01	\$2,766,760.69	\$8,032,402.70	\$11,572.84	\$16,567.43	\$12,913.83
RSU 51/MSAD 51	\$20,073,733.47	\$10,544,727.23	\$30,618,460.70	\$14,431.15	\$16,476.14	\$15,075.56
RSU 52/MSAD 52	\$14,560,475.53	\$6,630,031.14	\$21,190,506.67	\$10,505.39	\$11,946.00	\$10,917.31
RSU 53/MSAD 53	\$6,964,997.21	\$3,848,600.34	\$10,813,597.55	\$10,007.18	\$12,217.78	\$10,695.94
RSU 54/MSAD 54	\$18,659,949.45	\$9,271,715.90	\$27,931,665.35	\$11,200.45	\$11,618.69	\$11,335.90
RSU 55/MSAD 55	\$6,582,140.75	\$3,967,219.39	\$10,549,360.14	\$9,637.10	\$12,397.56	\$10,517.81
RSU 56	\$6,457,574.07	\$3,083,217.80	\$9,540,791.87	\$12,025.28	\$13,703.19	\$12,520.72
RSU 57/MSAD 57	\$22,745,959.66	\$11,699,486.98	\$34,445,446.64	\$10,961.91	\$12,661.78	\$11,485.64
RSU 58/MSAD 58	\$4,796,150.85	\$1,847,871.65	\$6,644,022.50	\$13,212.54	\$13,199.08	\$13,208.79
RSU 59/MSAD 59	\$5,141,798.43	\$2,834,627.01	\$7,976,425.44	\$11,554.60	\$14,388.97	\$12,424.34
RSU 60/MSAD 60	\$24,053,814.47	\$10,386,574.20	\$34,440,388.67	\$11,245.36	\$11,566.34	\$11,340.27
RSU 61/MSAD 61	\$16,204,024.71	\$7,549,175.48	\$23,753,200.19	\$12,483.84	\$14,005.89	\$12,930.43
RSU 63/MSAD 63	\$5,277,041.63	\$2,976,750.41	\$8,253,792.04	\$9,937.93	\$10,593.42	\$10,164.77
RSU 64/MSAD 64	\$7,094,258.82	\$2,937,169.73	\$10,031,428.55	\$9,237.32	\$10,452.56	\$9,562.85
RSU 65/MSAD 65	\$114,637.68	\$0.00	\$114,637.68	\$38,212.56	\$0.00	\$38,212.56
RSU 67	\$5,985,049.99	\$3,344,267.23	\$9,329,317.22	\$9,779.49	\$11,775.59	\$10,412.18
RSU 68/MSAD 68	\$4,803,175.33	\$3,848,306.09	\$8,651,481.42	\$6,793.74	\$12,576.16	\$8,540.46
RSU 70/MSAD 70	\$2,787,009.54	\$2,220,061.22	\$5,007,070.76	\$9,577.35	\$15,857.58	\$11,617.33
RSU 71	\$14,188,776.89	\$6,219,216.42	\$20,407,993.31	\$13,616.87	\$14,102.53	\$13,761.29
RSU 72/MSAD 72	\$8,510,882.65	\$6,247,158.12	\$14,758,040.77	\$12,089.32	\$15,977.39	\$13,477.66
RSU 73	\$10,702,438.72	\$5,062,114.20	\$15,764,552.92	\$10,431.23	\$12,437.63	\$11,001.08
RSU 74/MSAD 74	\$5,121,459.85	\$2,633,972.39	\$7,755,432.24	\$11,800.60	\$14,237.69	\$12,528.97
RSU 75/MSAD 75	\$22,698,833.28	\$9,683,864.91	\$32,382,698.19	\$13,583.98	\$13,677.78	\$13,611.89
RSU 78	\$2,121,502.22	\$1,153,418.61	\$3,274,920.83	\$16,194.67	\$17,744.90	\$16,708.78
RSU 79/MSAD 01	\$11,762,492.71	\$6,504,075.54	\$18,266,568.25	\$9,657.22	\$12,089.36	\$10,402.37
RSU 80/MSAD 04	\$3,630,057.91	\$1,856,971.55	\$5,487,029.46	\$10,000.16	\$12,462.90	\$10,716.85
RSU 82/MSAD 12	\$1,148,845.21	\$644,943.29	\$1,793,788.50	\$12,487.45	\$17,430.90	\$13,905.34
RSU 83/MSAD 13	\$1,881,136.42	\$831,817.78	\$2,712,954.20	\$15,293.79	\$20,288.24	\$16,542.40
RSU 84/MSAD 14	\$1,048,255.37	\$747,281.16	\$1,795,536.53	\$12,783.60	\$19,161.06	\$14,839.14
RSU 85/MSAD 19	\$1,290,590.09	\$505,171.04	\$1,795,761.13	\$17,924.86	\$12,953.10	\$16,178.03
RSU 86/MSAD 20	\$3,390,680.93	\$1,778,624.83	\$5,169,305.76	\$9,114.73	\$13,175.00	\$10,195.87
RSU 87/MSAD 23	\$5,397,837.06	\$2,288,861.53	\$7,686,698.59	\$8,434.12	\$10,547.75	\$8,969.31
RSU 88/MSAD 24	\$1,946,698.18	\$1,499,979.16	\$3,446,677.34	\$10,034.53	\$19,480.25	\$12,718.37
Saco School Department	\$20,686,427.63	\$12,137,677.28	\$32,824,104.91	\$11,733.65	\$12,423.42	\$11,979.60
Saint George Public Schools	\$3,198,656.25	\$1,042,645.39	\$4,241,301.64	\$16,659.67	\$12,872.17	\$15,535.90
Sanford School Department	\$22,459,544.40	\$10,114,537.69	\$32,574,082.09	\$10,456.03	\$11,263.41	\$10,694.05
Scarborough School Department	\$26,072,893.44	\$12,658,270.38	\$38,731,163.82	\$13,343.34	\$12,943.02	\$13,209.81
Sedgwick School Department	\$1,405,577.91	\$754,206.38	\$2,159,784.29	\$13,515.17	\$12,783.16	\$13,250.21
Shirley School Department	\$120,947.66	\$98,573.55	\$219,521.21	\$17,278.24	\$10,952.62	\$13,720.08
South Bristol School Department	\$1,151,148.85	\$336,760.78	\$1,487,909.63	\$18,871.29	\$13,470.43	\$17,301.27
South Portland School Department	\$28,502,387.21	\$12,969,267.50	\$41,471,654.71	\$13,696.49	\$14,378.35	\$13,902.67

FY18 Per Pupil Operating Costs
by School Administrative Unit

SAU Name	Net Operating Costs W/O CTE			Per Pupil Operating Costs W/O CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
Southport School Department	\$566,496.83	\$283,022.40	\$849,519.23	\$16,661.67	\$12,305.32	\$14,903.85
Southwest Harbor School Department	\$2,982,817.99	\$0.00	\$2,982,817.99	\$22,094.95	\$0.00	\$22,094.95
Surry School Department	\$1,569,718.14	\$587,314.11	\$2,157,032.25	\$12,972.88	\$11,515.96	\$12,540.89
Talmadge School Department	\$77,437.86	\$51,375.30	\$128,813.16	\$9,679.73	\$17,125.10	\$11,710.29
The Forks Plt School Dept	\$24,686.53	\$13,569.19	\$38,255.72	\$12,343.27	\$13,569.19	\$12,751.91
Tremont School Department	\$2,430,128.36	\$0.00	\$2,430,128.36	\$19,441.03	\$0.00	\$19,441.03
Trenton School Department	\$2,307,067.65	\$684,648.26	\$2,991,715.91	\$19,225.56	\$12,678.67	\$17,193.77
Upton School Department	\$0.00	\$8,608.82	\$8,608.82	\$0.00	\$8,608.82	\$8,608.82
Vanceboro School Department	\$85,898.17	\$88,340.68	\$174,238.85	\$14,316.36	\$14,723.45	\$14,519.90
Vassalboro School Department	\$4,254,934.43	\$2,283,077.88	\$6,538,012.31	\$10,252.85	\$10,668.59	\$10,394.30
Veazie Public Schools	\$2,256,314.02	\$1,044,403.97	\$3,300,717.99	\$16,469.45	\$12,433.38	\$14,935.38
Waite School Department	\$86,676.59	\$35,114.68	\$121,791.27	\$7,223.05	\$11,704.89	\$8,119.42
Waterville Public Schools	\$11,754,220.84	\$5,173,404.91	\$16,927,625.75	\$10,150.45	\$10,430.25	\$10,234.36
Wells-Ogunquit CSD	\$13,540,532.26	\$7,097,936.08	\$20,638,468.34	\$14,814.59	\$16,740.42	\$15,424.86
Wesley School Department	\$161,579.23	\$42,727.97	\$204,307.20	\$26,929.87	\$10,681.99	\$20,430.72
West Bath School Department	\$2,176,036.54	\$616,377.43	\$2,792,413.97	\$13,600.23	\$11,629.76	\$13,109.92
West Forks Plt School Department	\$2,539.00	\$0.00	\$2,539.00	\$0.00	\$0.00	\$0.00
Westbrook School Department	\$18,194,730.74	\$9,615,014.85	\$27,809,745.59	\$10,420.81	\$13,099.48	\$11,213.61
Westmanland School Department	\$0.00	\$20,795.16	\$20,795.16	\$0.00	\$10,397.58	\$10,397.58
Whiting School Department	\$317,735.64	\$229,964.10	\$547,699.74	\$15,886.78	\$12,103.37	\$14,043.58
Whitneyville School Department	\$215,033.02	\$111,870.79	\$326,903.81	\$7,679.75	\$15,981.54	\$9,340.11
Willimantic School Department	\$126,260.78	\$83,898.75	\$210,159.53	\$9,018.63	\$10,487.34	\$9,552.71
Winslow Schools	\$7,972,249.57	\$4,473,945.91	\$12,446,195.48	\$10,787.89	\$11,804.61	\$11,132.55
Winterville Plt. Public Schools	\$160,181.44	\$65,509.78	\$225,691.22	\$10,011.34	\$10,918.30	\$10,258.69
Winthrop Public Schools	\$6,522,682.57	\$2,993,573.21	\$9,516,255.78	\$10,081.43	\$13,187.55	\$10,888.16
Wiscasset School Department	\$4,747,617.54	\$2,637,848.84	\$7,385,466.38	\$15,617.16	\$22,740.08	\$17,584.44
Woodland School Department	\$1,227,133.39	\$455,280.94	\$1,682,414.33	\$10,141.60	\$8,927.08	\$9,781.48
Woodville School Department	\$213,120.14	\$51,319.03	\$264,439.17	\$11,216.85	\$10,263.81	\$11,018.30
Yarmouth Schools	\$13,458,995.93	\$7,180,910.03	\$20,639,905.96	\$12,257.74	\$14,625.07	\$12,989.24
York School Department	\$18,601,806.86	\$10,218,550.40	\$28,820,357.26	\$15,871.85	\$18,247.41	\$16,639.93
Charter School Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
Acadia Academy	\$1,495,593.10	\$0.00	\$1,495,593.10	\$8,695.31	\$0.00	\$8,695.31
Baxter Academy for Technology and Scie	\$0.00	\$3,628,463.06	\$3,628,463.06	\$0.00	\$9,071.16	\$9,071.16
Cornville Regional Charter School	\$2,189,678.08	\$166,672.10	\$2,356,350.18	\$10,427.04	\$15,152.01	\$10,662.22
Fiddlehead School of Arts and Science	\$1,270,050.88	\$0.00	\$1,270,050.88	\$9,621.60	\$0.00	\$9,621.60
Harpwell Coastal Academy	\$886,874.12	\$1,048,725.15	\$1,935,599.27	\$10,193.96	\$9,710.42	\$9,926.15
Maine Academy of Natural Sciences	\$0.00	\$1,686,936.12	\$1,686,936.12	\$0.00	\$9,477.17	\$9,477.17
Maine Connections Academy	\$889,116.88	\$2,557,694.23	\$3,446,811.11	\$7,868.29	\$8,729.33	\$8,489.68
Maine Virtual Academy	\$608,246.96	\$2,221,577.30	\$2,829,824.26	\$8,447.87	\$6,986.09	\$7,255.96
Snow Pond Arts Academy	\$0.00	\$999,853.66	\$999,853.66	\$0.00	\$6,895.54	\$6,895.54

Per Pupil Subsidizable Operating Costs R
 * Based on actual data submitted to
 ** School Administrative Unit did not
 ^ Excludes Net CTE Expenditures (