

2008-09 School Budgets -- Over/Under 100% EPS

Data as of 11/17/08

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2008-09 EPS Total Allocation at 100%	2008-09 State Allocation ED 279 Lines 50	2008-09 Local Required ED 279 Lines 50	2008-09 Local Raised Excluding LO Debt*	2008-09 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
002 ACTON	\$3,724,066	\$281,527	\$3,362,277	\$4,293,685	\$4,575,212	\$851,147	23%
005 ALEXANDER	\$611,195	\$333,110	\$263,965	\$324,573	\$657,683	\$46,488	8%
008 ALNA	\$834,937	\$323,725	\$491,905	\$547,551	\$871,276	\$36,339	4%
009 ALTON	\$1,013,108	\$781,961	\$208,290	\$362,488	\$1,144,450	\$131,341	13%
014 APPLETON	\$1,252,128	\$745,446	\$479,878	\$822,592	\$1,568,038	\$315,910	25%
016 ARUNDEL	\$5,539,628	\$2,802,227	\$2,610,175	\$3,639,292	\$6,441,519	\$901,891	16%
020 AUBURN	\$31,141,757	\$17,860,240	\$12,590,410	\$13,276,299	\$31,136,539	(\$5,218)	0%
021 AUGUSTA	\$24,137,299	\$14,607,530	\$9,044,240	\$10,110,488	\$24,718,018	\$580,719	2%
024 BAILEYVILLE	\$2,512,258	\$244,939	\$2,207,023	\$2,346,718	\$2,591,657	\$79,399	3%
026 BANCROFT	\$90,298	\$49,964	\$38,645	\$80,607	\$130,571	\$40,273	45%
027 BANGOR	\$33,331,990	\$18,028,568	\$14,501,373	\$19,403,836	\$37,432,404	\$4,100,415	12%
028 BAR HARBOR	\$3,352,316	\$201,021	\$3,070,238	\$4,442,778	\$4,643,799	\$1,291,483	39%
031 BEALS	\$403,643	\$146,559	\$247,969	\$424,816	\$571,375	\$167,731	42%
032 BEDDINGTON	\$17,982	\$133	\$17,763	\$44,669	\$44,801	\$26,819	149%
040 BIDDEFORD	\$27,896,439	\$11,159,395	\$16,148,370	\$17,416,192	\$28,575,587	\$679,149	2%
044 BLUE HILL	\$2,769,225	\$168,636	\$2,538,233	\$3,721,282	\$3,889,918	\$1,120,693	40%
049 BOWERBANK	\$38,051	\$972	\$36,418	\$30,900	\$31,872	(\$6,180)	-16%
051 BRADLEY	\$1,739,066	\$1,236,060	\$461,775	\$797,556	\$2,033,616	\$294,550	17%
052 BREMEN	\$330,867	\$45,796	\$278,515	\$401,076	\$446,872	\$116,005	35%
053 BREWER	\$11,957,690	\$7,229,688	\$4,438,935	\$5,222,639	\$12,452,327	\$494,637	4%
054 BRIDGEWATER	\$456,834	\$301,526	\$147,048	\$206,584	\$508,110	\$51,276	11%
057 BRISTOL	\$3,298,697	\$219,647	\$3,001,135	\$3,765,349	\$3,984,996	\$686,298	21%
058 BROOKLIN	\$1,152,925	\$172,058	\$959,841	\$1,557,773	\$1,729,831	\$576,906	50%
060 BROOKSVILLE	\$980,659	\$68,358	\$889,682	\$1,474,347	\$1,542,705	\$562,046	57%
063 BRUNSWICK	\$28,216,308	\$14,618,791	\$12,940,180	\$15,210,674	\$29,829,465	\$1,613,157	6%
065 BUCKSPORT	\$7,692,777	\$3,655,292	\$3,884,478	\$5,336,014	\$8,991,306	\$1,298,529	17%
070 CALAIS	\$5,481,173	\$4,477,923	\$902,918	\$1,293,106	\$5,771,030	\$289,857	5%
075 CAPE ELIZABETH	\$14,958,217	\$3,075,610	\$11,505,403	\$14,775,956	\$17,851,566	\$2,893,349	19%
076 CARATUNK	\$62,103	\$3,681	\$57,674	\$54,946	\$58,627	(\$3,475)	-6%
077 CARIBOU	\$12,133,238	\$9,956,105	\$1,901,138	\$3,064,847	\$13,020,952	\$887,714	7%
079 CARROLL PLT.	\$160,168	\$75,803	\$81,548	\$152,900	\$228,703	\$68,535	43%
083 CASTINE	\$690,437	\$45,615	\$628,569	\$1,036,296	\$1,081,910	\$391,473	57%
085 CASWELL	\$397,743	\$293,002	\$94,975	\$185,392	\$478,394	\$80,651	20%
089 CHARLOTTE	\$536,607	\$379,256	\$147,375	\$294,305	\$673,561	\$136,954	26%
090 CHELSEA	\$3,660,265	\$2,788,180	\$795,170	\$1,539,693	\$4,327,873	\$667,608	18%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

2008-09 School Budgets -- Over/Under 100% EPS

Data as of 11/17/08

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	2008-09 EPS Total Allocation at 100%	2008-09 State Allocation ED 279 Lines 50	2008-09 Local Required ED 279 Lines 50	2008-09 Local Raised Excluding LO Debt*	2008-09 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent	
094 CHINA	\$6,903,640	\$4,624,535	\$2,118,598	\$3,007,495	\$7,632,030	\$728,391	11%	
100 COOPER	\$253,761	\$128,423	\$119,865	\$119,865	\$248,288	(\$5,473)	-2%	
101 COPLIN PLT.	\$123,635	\$4,714	\$115,738	\$159,881	\$164,596	\$40,961	33%	
106 CRANBERRY ISLES	\$241,396	\$52,243	\$185,940	\$350,184	\$402,427	\$161,031	67%	
107 CRAWFORD	\$178,680	\$94,613	\$81,220	\$81,220	\$175,833	(\$2,847)	-2%	
111 CUTLER	\$625,309	\$310,139	\$302,283	\$371,748	\$681,887	\$56,578	9%	
113 DALLAS PLT.	\$298,678	\$12,294	\$278,857	\$575,425	\$587,720	\$289,041	97%	
114 DAMARISCOTTA	\$904,640	\$152,532	\$733,291	\$909,165	\$1,061,697	\$157,057	17%	
116 DAYTON	\$3,515,826	\$2,153,804	\$1,280,198	\$1,949,802	\$4,103,606	\$587,780	17%	
117 DEBLOIS	\$55,666	\$1,748	\$52,735	\$91,400				
118 DEDHAM	\$2,252,239	\$842,637	\$1,361,745	\$1,830,348	\$2,672,985	\$420,746	19%	
121 DENNISTOWN PLT.	\$10,531	\$274	\$10,081		**			
122 DENNYSVILLE	\$541,175	\$440,591	\$88,098	\$168,037	\$608,628	\$67,454	12%	
128 DRESDEN	\$2,367,525	\$1,471,030	\$845,278	\$1,078,497	\$2,549,527	\$182,002	8%	
129 DREW PLT.	\$34,707	\$2,358	\$31,440	\$31,440	\$33,798	(\$909)	-3%	
130 DURHAM	\$4,982,622	\$2,733,434	\$2,133,008	\$2,522,555	\$5,255,989	\$273,367	5%	
135 EAST MACHIAS	\$1,662,198	\$1,178,423	\$445,728	\$796,202	\$1,974,626	\$312,427	19%	
136 EAST MILLINOCKET	\$2,107,255	\$797,626	\$1,258,255	\$2,323,589	\$3,121,215	\$1,013,960	48%	
137 EASTON	\$1,835,741	\$935,891	\$856,740	\$2,135,843	\$3,071,734	\$1,235,993	67%	
138 EASTPORT	\$1,497,861	\$748,544	\$723,120	\$993,732	\$1,742,276	\$244,415	16%	
140 EDGEComb	\$2,052,864	\$603,135	\$1,414,800	\$1,972,419	\$2,575,554	\$522,690	25%	
144 ELLSWORTH	\$9,790,899	\$3,435,213	\$6,148,485	\$7,725,933	\$11,161,146	\$1,370,248	14%	
151 FALMOUTH	\$20,034,454	\$6,667,663	\$12,916,600	\$17,833,369	**	\$24,501,032	\$4,466,578	22%
154 FAYETTE	\$1,461,222	\$537,089	\$895,058	\$1,090,205	\$1,627,294	\$166,072	11%	
158 FRANKLIN	\$1,225,809	\$652,440	\$547,460	\$716,270	\$1,368,710	\$142,901	12%	
160 FREEPORT	\$11,236,911	\$1,623,241	\$9,361,915	\$12,290,267	\$13,913,508	\$2,676,597	24%	
167 GEORGETOWN	\$1,173,086	\$130,160	\$1,018,083	\$1,538,572	\$1,668,732	\$495,646	42%	
168 GILEAD	\$298,849	\$117,924	\$174,558	\$167,347	\$285,271	(\$13,578)	-5%	
169 GLENBURN	\$5,838,412	\$4,088,581	\$1,613,920	\$3,078,299	\$7,166,880	\$1,328,468	23%	
170 GLENWOOD PLT.	\$0	\$0	\$0	\$12,164	\$12,164	\$12,164	100%	
171 GORHAM	\$25,793,207	\$16,372,204	\$8,857,565	\$12,718,739	\$29,090,943	\$3,297,736	13%	
174 GRAND ISLE	\$567,005	\$458,269	\$94,975	\$94,975	\$553,244	(\$13,761)	-2%	
175 GR. LAKE STREAM PLT.	\$64,100	\$1,986	\$60,799	\$60,799	\$62,785	(\$1,315)	-2%	
177 GREENBUSH	\$2,029,543	\$1,674,812	\$308,833	\$639,273	\$2,314,085	\$284,542	14%	
180 GREENVILLE	\$1,803,586	\$125,902	\$1,633,396	\$2,312,325	\$2,438,227	\$634,641	35%	

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

2008-09 School Budgets -- Over/Under 100% EPS

Data as of 11/17/08

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2008-09 EPS Total Allocation at 100%	2008-09 State Allocation ED 279 Lines 50	2008-09 Local Required ED 279 Lines 50	2008-09 Local Raised Excluding LO Debt*	2008-09 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
187 HANCOCK	\$2,689,445	\$774,019	\$1,852,013	\$2,561,904	\$3,335,923	\$646,479	24%
188 HANOVER	\$298,639	\$117,305	\$174,885	\$150,396	\$267,701	(\$30,938)	-10%
189 HARMONY	\$1,080,616	\$799,333	\$255,778	\$439,881	\$1,239,214	\$158,597	15%
197 HERMON	\$7,819,200	\$5,372,757	\$2,270,885	\$2,996,443	\$8,369,200	\$550,000	7%
198 HERSEY	\$61,650	\$15,279	\$45,523	\$66,948	\$82,227	\$20,577	33%
199 HIGHLAND PLT.	\$75,523	\$27,269	\$46,505	\$121,734	\$149,003	\$73,480	97%
204 HOPE	\$1,205,888	\$498,022	\$681,392	\$1,147,849	\$1,645,871	\$439,983	36%
210 ISLE AU HAUT	\$122,904	\$16,976	\$104,090	\$200,858	\$217,834	\$94,930	77%
211 ISLESBORO	\$793,760	\$42,431	\$732,124	\$1,618,070	\$1,660,501	\$866,741	109%
214 JAY	\$7,488,879	\$1,941,219	\$5,387,375	\$7,777,714	\$9,718,933	\$2,230,054	30%
215 JEFFERSON	\$3,253,721	\$1,034,872	\$2,149,383	\$2,711,594	\$3,746,466	\$492,745	15%
216 JONESBORO	\$736,493	\$371,237	\$347,805	\$514,209	\$885,446	\$148,953	20%
217 JONESPORT	\$637,764	\$23,632	\$597,002	\$597,002	\$620,634	(\$17,130)	-3%
222 KINGSBURY PLT.	\$0	\$0	\$0	\$1,407	\$1,407	\$1,407	100%
223 KITTELY	\$10,860,493	\$1,025,887	\$9,610,124	\$12,306,973	\$13,332,860	\$2,472,367	23%
226 LAKE VIEW PLT.	\$8,713	\$417	\$8,034				
227 LAKEVILLE	\$65,634	\$5,798	\$58,540	\$73,626	\$79,424	\$13,790	21%
228 LAMOINE	\$1,715,919	\$179,166	\$1,496,020	\$2,047,731	\$2,226,897	\$510,978	30%
233 LEWISTON	\$45,978,759	\$30,165,520	\$14,846,885	\$13,103,023	\$43,268,543	(\$2,710,216)	-6%
236 LIMESTONE	\$2,585,655	\$2,139,834	\$390,053	\$596,435	\$2,736,269	\$150,614	6%
239 LINCOLN PLT.	\$20,590	\$554	\$19,691	\$8,277	\$8,830	(\$11,760)	-57%
240 LINCOLNVILLE	\$2,369,062	\$558,673	\$1,771,919	\$2,264,243	\$2,822,916	\$453,854	19%
242 LISBON	\$12,826,664	\$8,877,888	\$3,670,948	\$4,941,081	\$13,818,969	\$992,305	8%
243 LITCHFIELD	\$3,749,081	\$2,532,562	\$1,141,096	\$2,002,783	\$4,535,345	\$786,264	21%
247 FRENCHBORO	\$99,757	\$27,213	\$70,413	\$122,583	\$149,796	\$50,039	50%
249 LOWELL	\$271,157	\$22,106	\$243,677	\$363,690	\$385,796	\$114,639	42%
253 MACHIAS	\$2,205,486	\$1,439,735	\$718,208	\$1,384,001	\$2,823,737	\$618,250	28%
254 MACHIASPORT	\$1,037,460	\$422,838	\$593,430	\$767,357	\$1,190,195	\$152,735	15%
255 MACWAHOC PLT.	\$111,375	\$67,741	\$41,920	\$41,920	\$109,661	(\$1,715)	-2%
256 MADAWASKA	\$5,913,160	\$3,308,244	\$2,473,280	\$4,148,509	\$7,456,753	\$1,543,593	26%
259 MAGALLOWAY PLT.	\$48,760	\$5,392	\$42,822	\$74,831	\$80,223	\$31,463	65%
260 MANCHESTER	\$1,514,503	\$679,937	\$797,132	\$1,060,007	\$1,739,944	\$225,441	15%
262 MARIAVILLE	\$681,762	\$256,321	\$409,375	\$553,776	\$810,097	\$128,335	19%
263 MARSHFIELD	\$558,079	\$342,369	\$203,050	\$399,554	\$741,924	\$183,845	33%
269 MECHANIC FALLS	\$3,884,301	\$2,863,792	\$925,843	\$1,385,393	\$4,249,185	\$364,884	9%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

2008-09 School Budgets -- Over/Under 100% EPS

Data as of 11/17/08

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2008-09 EPS Total Allocation at 100%	2008-09 State Allocation ED 279 Lines 50	2008-09 Local Required ED 279 Lines 50	2008-09 Local Raised Excluding LO Debt*	2008-09 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
270 MEDDYBEMPS	\$166,975	\$46,809	\$116,918	\$116,918	\$163,727	(\$3,247)	-2%
271 MEDWAY	\$1,535,068	\$1,112,011	\$386,450	\$1,058,544	\$2,170,555	\$635,488	41%
276 MILFORD	\$3,871,878	\$2,739,783	\$1,047,345	\$1,604,697	\$4,344,479	\$472,602	12%
277 MILLINOCKET	\$4,577,966	\$2,528,613	\$1,944,368	\$4,064,337	\$6,592,950	\$2,014,985	44%
279 MINOT	\$3,310,627	\$2,174,812	\$1,057,825	\$1,577,942	\$3,752,754	\$442,127	13%
280 MONHEGAN PLT.	\$57,488	\$4,587	\$52,002	\$126,631	\$131,218	\$73,730	128%
281 MONMOUTH	\$6,811,274	\$4,636,320	\$2,018,710	\$2,609,882	\$7,246,202	\$434,928	6%
287 MORO PLT.	\$30,181	\$1,041	\$28,398	\$43,698	\$44,739	\$14,558	48%
291 MOUNT DESERT	\$1,391,072	\$138,586	\$1,224,829	\$2,379,562	\$2,518,148	\$1,127,076	81%
292 MOUNT VERNON	\$906,956	\$297,020	\$587,919	\$687,481	\$984,501	\$77,546	9%
294 NASHVILLE PLT.	\$84,266	\$10,681	\$71,839	\$71,839	\$82,519	(\$1,746)	-2%
297 NEWCASTLE	\$756,292	\$50,791	\$687,786	\$856,718	\$907,509	\$151,216	20%
305 NEW SWEDEN	\$712,071	\$537,608	\$162,440	\$192,246	\$729,854	\$17,784	2%
307 NOBLEBORO	\$2,292,091	\$325,104	\$1,914,238	\$2,511,684	\$2,836,788	\$544,697	24%
310 NORTHFIELD	\$150,809	\$5,845	\$141,371	\$172,733	\$178,578	\$27,769	18%
320 OLD ORCHARD BEACH	\$8,038,112	\$549,794	\$7,285,549	\$9,106,597	\$9,656,391	\$1,618,279	20%
321 OLD TOWN	\$9,525,027	\$6,369,621	\$2,946,190	\$4,068,631	\$10,438,252	\$913,225	10%
322 ORIENT	\$131,695	\$14,276	\$115,266	\$221,031	\$235,307	\$103,611	79%
323 ORLAND	\$2,334,096	\$685,026	\$1,593,615	\$1,897,708	\$2,582,734	\$248,638	11%
324 ORONO	\$5,305,592	\$2,751,950	\$2,429,068	\$4,236,734	\$6,988,684	\$1,683,093	32%
325 ORRINGTON	\$5,122,495	\$3,064,759	\$1,939,455	\$2,820,957	\$5,885,716	\$763,221	15%
327 OTIS	\$623,755	\$48,205	\$561,170	\$709,751	\$757,957	\$134,202	22%
332 PALERMO	\$1,767,640	\$846,645	\$878,683	\$1,013,276	\$1,859,921	\$92,281	5%
339 PEMBROKE	\$1,275,527	\$797,796	\$451,950	\$663,167	\$1,460,963	\$185,436	15%
340 PENOBSCOT	\$942,077	\$47,369	\$871,863	\$1,084,352	\$1,131,721	\$189,643	20%
342 PERRY	\$1,170,654	\$703,012	\$440,488	\$697,830	\$1,400,842	\$230,188	20%
348 PLEASANT RIDGE PLT.	\$101,936	\$12,504	\$87,774				**
350 POLAND	\$8,400,764	\$4,328,617	\$3,911,660	\$5,707,640	\$10,036,257	\$1,635,494	19%
353 PORTLAND	\$66,730,042	\$14,926,247	\$50,129,770	\$62,189,039	\$77,115,286	\$10,385,244	16%
355 LONG ISLAND	\$255,136	\$19,339	\$230,176	\$408,957	\$428,296	\$173,161	68%
357 PRINCETON	\$1,296,005	\$981,269	\$287,545	\$477,737	\$1,459,006	\$163,000	13%
360 RANGELEY	\$1,276,718	\$80,482	\$1,166,377	\$1,695,817	\$1,776,299	\$499,581	39%
361 RANGELEY PLT.	\$148,464	\$12,206	\$133,246	\$294,212	\$306,419	\$157,954	106%
362 RAYMOND	\$7,525,678	\$1,128,393	\$6,233,635	\$7,766,018	\$8,894,411	\$1,368,733	18%
363 READFIELD	\$1,771,848	\$1,060,735	\$667,709	\$866,598	\$1,927,333	\$155,485	9%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

2008-09 School Budgets -- Over/Under 100% EPS

Data as of 11/17/08

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2008-09 EPS Total Allocation at 100%	2008-09 State Allocation ED 279 Lines 50	2008-09 Local Required ED 279 Lines 50	2008-09 Local Raised Excluding LO Debt*	2008-09 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
364 REED PLT.	\$231,046	\$156,267	\$70,413	\$156,195	\$312,462	\$81,416	35%
365 RICHMOND	\$4,881,126	\$3,217,252	\$1,547,765	\$2,122,996	\$5,340,248	\$459,121	9%
367 ROBBINSTON	\$684,816	\$421,451	\$246,935	\$311,775	\$733,226	\$48,410	7%
371 ROQUE BLUFFS	\$230,605	\$15,314	\$209,844	\$339,864	\$355,178	\$124,573	54%
374 SACO	\$23,079,877	\$9,496,060	\$13,018,453	\$15,103,096	\$24,599,156	\$1,519,279	7%
380 SANDY RIVER PLT.	\$107,072	\$6,132	\$98,283	\$221,885	\$228,017	\$120,945	113%
381 SANFORD	\$30,565,128	\$20,108,216	\$9,741,815	\$10,825,097	\$30,933,313	\$368,185	1%
383 SCARBOROUGH	\$29,077,801	\$7,070,231	\$21,325,490	\$22,546,329 **	\$29,616,560	\$538,759	2%
388 SEBOEIS PLT.	\$48,833	\$8,157	\$39,925	\$39,925	\$48,082	(\$751)	-2%
389 SEDGWICK	\$1,342,991	\$117,457	\$1,196,206	\$1,471,702	\$1,589,159	\$246,169	18%
392 SHIRLEY	\$160,467	\$14,558	\$142,769	\$196,351	\$210,909	\$50,442	31%
398 SOMERVILLE	\$731,415	\$432,465	\$282,960	\$349,736	\$782,201	\$50,786	7%
401 SOUTH BRISTOL	\$949,159	\$50,771	\$875,564	\$1,624,637	\$1,675,408	\$726,249	77%
402 SOUTHPORT	\$414,772	\$31,322	\$373,731	\$879,430	\$910,752	\$495,981	120%
403 SOUTH PORTLAND	\$28,737,459	\$4,205,816	\$23,860,013	\$31,638,609	\$35,844,425	\$7,106,966	25%
405 SOUTHWEST HARBOR	\$1,527,993	\$153,029	\$1,340,814	\$2,505,854	\$2,658,883	\$1,130,890	74%
411 STEUBEN	\$776,499	\$143,323	\$615,594	\$899,789	\$1,043,112	\$266,613	34%
412 STOCKHOLM	\$318,757	\$236,815	\$75,653	\$75,653	\$312,468	(\$6,289)	-2%
420 SURRY	\$1,877,570	\$210,269	\$1,628,998	\$2,120,356	\$2,330,625	\$453,055	24%
424 TALMADGE	\$81,184	\$47,128	\$31,768	\$32,632	\$79,760	(\$1,424)	-2%
426 THE FORKS	\$32,749	\$570	\$31,825	\$57,562	\$58,132	\$25,382	78%
430 TREMONT	\$1,192,347	\$89,711	\$1,076,683	\$1,997,657	\$2,087,368	\$895,021	75%
431 TRENTON	\$1,992,297	\$293,118	\$1,656,168	\$2,604,770	\$2,897,888	\$905,591	45%
436 UPTON	\$84,365	\$9,588	\$73,397	\$69,494	\$79,082	(\$5,283)	-6%
438 VANCEBORO	\$289,431	\$229,037	\$54,693	\$134,003	\$363,040	\$73,609	25%
439 VASSALBORO	\$6,343,632	\$4,498,756	\$1,700,708	\$2,399,052	\$6,897,808	\$554,176	9%
440 VEAZIE	\$2,725,793	\$1,310,444	\$1,358,470	\$1,288,683	\$2,599,127	(\$126,665)	-5%
445 WAITE	\$168,996	\$115,203	\$50,435	\$50,435	\$165,638	(\$3,359)	-2%
448 WALES	\$1,911,222	\$1,484,645	\$393,512	\$475,235	\$1,959,880	\$48,658	3%
456 WATERVILLE	\$17,164,389	\$12,201,238	\$4,568,298	\$5,365,750	\$17,566,988	\$402,599	2%
457 WAYNE	\$577,977	\$71,754	\$492,039	\$622,644	\$694,398	\$116,420	20%
458 SABATTUS	\$5,327,106	\$4,185,740	\$1,047,191	\$1,277,341	\$5,463,081	\$135,975	3%
463 WESLEY	\$114,798	\$5,998	\$106,404	\$143,812	\$149,809	\$35,011	30%
465 WESTBROOK	\$24,235,583	\$12,420,688	\$11,289,908	\$15,513,330	\$27,934,018	\$3,698,435	15%
467 WEST FORKS	\$18,298	\$274	\$17,856	**			

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

2008-09 School Budgets -- Over/Under 100% EPS

Data as of 11/17/08

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2008-09 EPS Total Allocation at 100%	2008-09 State Allocation ED 279 Lines 50	2008-09 Local Required ED 279 Lines 50	2008-09 Local Raised Excluding LO Debt*	2008-09 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
469 WESTMANLAND	\$25,006	\$568	\$24,079	\$24,079	\$24,647	(\$359)	-1%
472 WESTPORT	\$970,823	\$94,446	\$854,834	\$854,834	\$949,280	(\$21,543)	-2%
473 WHITEFIELD	\$2,869,639	\$1,765,944	\$1,037,520	\$1,508,739	\$3,274,683	\$405,044	14%
474 WHITING	\$544,551	\$186,064	\$348,133	\$375,257	\$561,321	\$16,770	3%
475 WHITNEYVILLE	\$311,969	\$236,575	\$68,775	\$84,218	\$320,794	\$8,825	3%
476 WILLIMANTIC	\$139,025	\$12,126	\$124,059	\$160,781	\$172,907	\$33,882	24%
478 WINDHAM	\$25,980,616	\$14,291,692	\$11,116,988	\$12,260,356	\$26,552,048	\$571,432	2%
479 WINDSOR	\$4,301,268	\$3,292,809	\$926,498	\$1,102,345	\$4,395,153	\$93,885	2%
481 WINSLOW	\$11,247,408	\$7,880,459	\$3,110,268	\$4,922,724	\$12,803,183	\$1,555,774	14%
485 WINTHROP	\$8,272,970	\$4,653,079	\$3,449,230	\$4,896,853	\$9,549,932	\$1,276,963	15%
486 WISCASSET	\$5,717,502	\$3,078,056	\$2,509,305	\$4,060,745	\$7,138,801	\$1,421,300	25%
487 WOODLAND	\$1,443,294	\$1,120,623	\$287,218	\$287,218	\$1,407,841	(\$35,453)	-2%
489 WOODVILLE	\$380,567	\$278,059	\$95,303	\$95,303	\$373,362	(\$7,205)	-2%
491 YARMOUTH	\$12,409,053	\$2,319,142	\$9,796,508	\$14,866,781	\$17,185,923	\$4,776,870	38%
492 YORK	\$17,699,191	\$1,327,726	\$15,954,331	\$21,024,446	\$22,352,172	\$4,652,981	26%
493 BARING PLT.	\$369,466	\$289,435	\$72,050	\$117,549	\$406,985	\$37,519	10%
495 MEDFORD	\$243,744	\$147,295	\$90,718	\$0	\$147,295	(\$96,448)	-40%
496 CARRABASSETT VALLEY	\$611,515	\$24,784	\$571,078	\$922,739	\$947,523	\$336,008	55%
497 BEAVER COVE	\$102,081	\$14,027	\$86,136	\$110,030	\$124,057	\$21,976	22%
499 CHEBEAGUE ISLAND	\$585,582	\$188,184	\$388,996	\$693,278	\$881,462	\$295,880	51%
501 SAD #1 PRESQUE ISLE	\$18,637,323	\$14,446,621	\$3,794,088	\$5,865,208	\$20,311,829	\$1,674,506	9%
503 SAD #3 THORNDIKE	\$17,400,126	\$13,134,218	\$3,972,575	\$5,692,062	\$18,826,280	\$1,426,154	8%
504 SAD #4 GUILFORD	\$6,303,879	\$4,054,076	\$2,100,913	\$2,619,423	\$6,673,499	\$369,620	6%
505 SAD #5 ROCKLAND	\$12,067,472	\$3,872,027	\$7,920,081	\$10,568,251	\$14,440,278	\$2,372,806	20%
506 SAD #6 BUXTON	\$35,452,071	\$19,270,682	\$15,344,030	\$18,646,138	\$37,916,820	\$2,464,750	7%
507 SAD #7 NORTH HAVEN	\$677,679	\$67,406	\$595,877	\$1,479,916	\$1,547,322	\$869,643	128%
508 SAD #8 VINALHAVEN	\$2,725,175	\$919,291	\$1,761,400	\$2,225,695	\$3,144,986	\$419,811	15%
509 SAD #9 FARMINGTON	\$21,401,491	\$14,450,225	\$6,466,931	\$8,310,902	\$22,761,127	\$1,359,636	6%
510 SAD #10 ALLAGASH	\$220,336	\$48,879	\$167,353	\$187,541	\$236,420	\$16,084	7%
511 SAD #11 GARDINER	\$17,941,140	\$12,655,488	\$4,870,908	\$6,989,412	\$19,644,900	\$1,703,760	9%
512 SAD #12 JACKMAN	\$1,546,322	\$919,201	\$587,863	**			
513 SAD #13 BINGHAM	\$2,158,936	\$1,430,850	\$675,305	\$1,284,356	\$2,715,206	\$556,270	26%
514 SAD #14 DANFORTH	\$1,232,549	\$755,552	\$449,003	\$465,282	\$1,220,834	(\$11,714)	-1%
515 SAD #15 GRAY	\$17,902,990	\$9,281,017	\$8,206,495	\$9,716,102	\$18,997,119	\$1,094,129	6%
516 SAD #16 HALLOWELL	\$7,541,096	\$5,092,988	\$2,291,845	\$3,546,772	\$8,639,760	\$1,098,664	15%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

2008-09 School Budgets -- Over/Under 100% EPS

Data as of 11/17/08

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2008-09 EPS Total Allocation at 100%	2008-09 State Allocation ED 279 Lines 50	2008-09 Local Required ED 279 Lines 50	2008-09 Local Raised Excluding LO Debt*	2008-09 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
517 SAD #17 NORWAY	\$34,572,965	\$20,173,087	\$13,702,600	\$14,702,464	\$34,875,551	\$302,586	1%
518 SAD #18 PROSPECT	\$1,448,996	\$835,788	\$579,675	\$751,533	\$1,587,321	\$138,325	10%
519 SAD #19 LUBEC	\$1,426,847	\$433,077	\$963,178	\$1,349,776	\$1,782,853	\$356,006	25%
520 SAD #20 FORT FAIRFIELD	\$4,619,917	\$3,563,082	\$957,610	\$1,796,812	\$5,359,894	\$739,978	16%
521 SAD #21 DIXFIELD	\$9,595,856	\$7,520,172	\$1,889,675	\$3,454,114	\$10,974,286	\$1,378,430	14%
522 SAD #22 HAMPDEN	\$19,907,266	\$14,194,200	\$5,265,218	\$7,779,263	\$21,973,463	\$2,066,198	10%
523 SAD #23 CARMEL	\$7,378,190	\$5,592,356	\$1,614,248	\$2,097,511	\$7,689,867	\$311,677	4%
524 SAD #24 VAN BUREN	\$4,084,076	\$3,455,972	\$533,825	\$588,000	\$4,043,972	(\$40,105)	-1%
525 SAD #25 SHERMAN	\$3,461,950	\$2,511,580	\$870,495	\$1,472,972	\$3,984,552	\$522,602	15%
526 SAD #26 EASTBROOK	\$904,246	\$370,084	\$510,900	\$828,578	\$1,198,662	\$294,416	33%
527 SAD #27 FORT KENT	\$9,170,529	\$6,797,644	\$2,161,828	\$3,169,615	\$9,967,259	\$796,730	9%
528 SAD #28 CAMDEN	\$7,283,396	\$623,093	\$6,496,797	\$9,335,980	\$9,959,073	\$2,675,677	37%
529 SAD #29 HOULTON	\$10,354,602	\$8,174,617	\$1,942,730	\$2,769,872	\$10,944,489	\$589,886	6%
530 SAD #30 LEE	\$2,696,287	\$2,091,211	\$552,165	\$1,096,088	\$3,187,300	\$491,012	18%
531 SAD #31 HOWLAND	\$4,771,366	\$3,035,850	\$1,632,260	\$2,812,553	\$5,848,403	\$1,077,036	23%
532 SAD #32 ASHLAND	\$2,710,263	\$1,701,981	\$945,790	\$1,355,983	\$3,057,964	\$347,701	13%
533 SAD #33 ST. AGATHA	\$2,980,689	\$2,277,320	\$635,678	\$703,368	\$2,980,688	(\$1)	0%
534 SAD #34 BELFAST	\$18,885,722	\$9,459,196	\$9,042,262	\$11,874,334	\$21,333,530	\$2,447,807	13%
535 SAD #35 ELIOT	\$22,802,539	\$12,104,930	\$10,173,133	\$13,077,577	\$25,182,507	\$2,379,968	10%
536 SAD #36 LIVERMORE FALLS	\$8,010,546	\$5,707,978	\$2,105,825	\$2,842,098	\$8,550,076	\$539,530	7%
537 SAD #37 MILBRIDGE	\$6,318,105	\$2,876,625	\$3,299,563	\$5,004,376	\$7,881,001	\$1,562,896	25%
538 SAD #38 DIXMONT	\$3,068,105	\$2,257,544	\$736,875	\$956,399	\$3,213,943	\$145,838	5%
539 SAD #39 BUCKFIELD	\$5,860,654	\$4,111,935	\$1,628,003	\$2,545,578	\$6,657,514	\$796,859	14%
540 SAD #40 WALDOBORO	\$18,558,598	\$9,821,400	\$8,345,028	\$11,377,196	\$21,198,596	\$2,639,998	14%
541 SAD #41 MILO	\$5,818,348	\$4,625,571	\$1,052,258	\$1,768,200	\$6,393,770	\$575,422	10%
542 SAD #42 MARS HILL	\$2,919,571	\$2,355,816	\$491,250	\$957,750	\$3,313,566	\$393,995	13%
543 SAD #43 MEXICO	\$12,275,648	\$6,621,087	\$5,371,983	\$7,807,816	\$14,428,903	\$2,153,255	18%
544 SAD #44 BETHEL	\$7,317,035	\$2,468,286	\$4,692,367	\$5,888,135	\$8,356,421	\$1,039,385	14%
545 SAD #45 WASHBURN	\$3,212,411	\$2,601,443	\$537,755	\$1,001,598	\$3,603,041	\$390,631	12%
546 SAD #46 DEXTER	\$8,535,040	\$6,508,711	\$1,835,638	\$2,186,350	\$8,695,061	\$160,021	2%
547 SAD #47 OAKLAND	\$22,480,462	\$12,650,465	\$9,323,365	\$12,088,493	\$24,738,958	\$2,258,496	10%
548 SAD #48 NEWPORT	\$17,194,080	\$12,040,806	\$4,765,125	\$5,152,943	\$17,193,749	(\$332)	0%
549 SAD #49 FAIRFIELD	\$21,408,672	\$16,495,006	\$4,390,793	\$6,133,460	\$22,628,466	\$1,219,794	6%
550 SAD #50 THOMASTON	\$8,412,571	\$2,045,749	\$6,179,227	\$9,844,834	\$11,890,583	\$3,478,013	41%
551 SAD #51 CUMBERLAND	\$21,731,185	\$11,706,925	\$9,542,368	\$12,812,766	\$24,519,690	\$2,788,506	13%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

2008-09 School Budgets -- Over/Under 100% EPS

Data as of 11/17/08

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2008-09 EPS Total Allocation at 100%	2008-09 State Allocation ED 279 Lines 50	2008-09 Local Required ED 279 Lines 50	2008-09 Local Raised Excluding LO Debt*	2008-09 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
552 SAD #52 TURNER	\$19,174,129	\$13,278,302	\$5,476,128	\$7,687,413	\$20,965,715	\$1,791,585	9%
553 SAD #53 PITTSFIELD	\$8,843,946	\$6,382,912	\$2,240,100	\$3,054,473	\$9,437,385	\$593,439	7%
554 SAD #54 SKOWHEGAN	\$27,625,077	\$17,169,257	\$9,861,025	\$14,245,542	\$31,414,799	\$3,789,722	14%
555 SAD #55 PORTER	\$11,853,358	\$7,102,549	\$4,516,553	\$6,248,333	\$13,350,882	\$1,497,524	13%
556 SAD #56 SEARSPORT	\$7,782,196	\$4,519,155	\$3,101,425	\$4,967,983	\$9,487,138	\$1,704,942	22%
557 SAD #57 WATERBORO	\$31,951,393	\$15,423,339	\$15,796,308	\$17,330,436	\$32,753,775	\$802,382	3%
558 SAD #58 KINGFIELD	\$5,710,730	\$3,460,692	\$2,116,305	\$3,675,499	\$7,136,191	\$1,425,461	25%
559 SAD #59 MADISON	\$8,837,039	\$5,436,549	\$3,194,535	\$5,221,291	\$10,657,840	\$1,820,801	21%
560 SAD #60 BERWICK	\$29,678,043	\$18,688,648	\$10,349,655	\$13,600,259	\$32,288,907	\$2,610,864	9%
561 SAD #61 BRIDGTON	\$19,357,651	\$3,082,461	\$15,879,493	\$20,295,809	\$23,378,270	\$4,020,619	21%
562 SAD #62 POWNAL	\$1,900,864	\$697,859	\$1,158,040	\$1,314,509	\$2,012,368	\$111,504	6%
563 SAD #63 EDDINGTON	\$7,801,144	\$5,011,405	\$2,604,608	**	**	**	**
564 SAD #64 CORINTH	\$9,582,454	\$6,968,398	\$2,387,475	\$2,782,883	\$9,751,281	\$168,826	2%
565 SAD #65 MATINICUS ISLE	\$27,133	\$687	\$25,699	**	**	**	**
567 SAD #67 LINCOLN	\$9,209,290	\$6,814,704	\$2,182,133	\$4,310,840	\$11,125,544	\$1,916,254	21%
568 SAD #68 DOVER-FOXCROFT	\$9,286,209	\$6,448,875	\$2,629,170	\$3,118,317	\$9,567,192	\$280,983	3%
570 SAD #70 HODGDON	\$4,946,224	\$3,731,197	\$1,107,385	\$2,243,332	\$5,974,529	\$1,028,305	21%
571 SAD #71 KENNEBUNK	\$23,382,769	\$3,527,785	\$19,360,499	\$24,459,513	\$27,987,298	\$4,604,529	20%
572 SAD #72 FRYEBURG	\$11,930,584	\$4,474,216	\$7,188,334	\$10,198,784	\$14,673,000	\$2,742,416	23%
574 SAD #74 ANSON	\$7,880,021	\$5,287,598	\$2,416,295	\$3,211,735	\$8,499,333	\$619,312	8%
575 SAD #75 TOPSHAM	\$29,811,833	\$15,891,980	\$13,310,489	\$18,623,934	\$34,515,914	\$4,704,081	16%
576 SAD #76 SWAN'S ISLAND	\$473,528	\$38,139	\$426,225	\$844,424	\$882,563	\$409,035	86%
791 INDIAN ISLAND	\$1,166,057	\$1,087,799	\$49,125	**	**	**	**
792 INDIAN TOWNSHIP	\$1,705,961	\$1,650,284	\$15,393	**	**	**	**
793 PLEASANT POINT	\$1,588,075	\$1,541,885	\$9,170	**	**	**	**
801 RSU #1	\$21,682,499	\$7,887,158	\$13,310,494	\$15,333,071	\$23,220,229	\$1,537,730	7%
903 BOOTHBAY-BOOTHBAY HBR CSD	\$5,917,283	\$394,355	\$5,378,598	\$7,120,424	\$7,514,779	\$1,597,496	27%
904 FLANDERS BAY CSD-SULLIVAN	\$2,350,497	\$649,537	\$1,642,442	\$2,441,265	\$3,090,802	\$740,304	31%
907 MT. DESERT REGION DISTRICT	\$4,168,970	\$334,592	\$3,735,591	\$5,420,712	\$5,755,304	\$1,586,335	38%
908 AIRLINE CSD-AURORA	\$600,633	\$232,124	\$355,812	**	**	**	**
909 SO. AROOSTOOK CSD	\$3,429,631	\$2,402,436	\$952,370	\$1,992,759	\$4,395,195	\$965,565	28%
910 MARANACOOK CSD	\$7,624,689	\$4,178,101	\$3,280,115	\$4,636,561	\$8,814,662	\$1,189,973	16%
911 SCHOODIC CSD	\$1,236,836	\$469,921	\$739,792	\$739,792	\$1,209,713	(\$27,123)	-2%
912 EAST RANGE II CSD	\$365,799	\$246,602	\$111,019	\$168,046	\$414,648	\$48,850	13%
913 DEER ISLE-STONINGTON CSD	\$4,212,852	\$672,170	\$3,461,205	\$5,098,710	\$5,770,879	\$1,558,028	37%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

2008-09 School Budgets -- Over/Under 100% EPS

Data as of 11/17/08

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2008-09 EPS Total Allocation at 100%	2008-09 State Allocation ED 279 Lines 50	2008-09 Local Required ED 279 Lines 50	2008-09 Local Raised Excluding LO Debt*	2008-09 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
914 GREAT SALT BAY CSD	\$3,343,055	\$172,320	\$3,092,321	\$3,783,704	\$3,956,024	\$612,970	18%
915 OAK HILL CSD	\$4,590,003	\$3,139,439	\$1,331,498	\$2,520,242	\$5,659,681	\$1,069,679	23%
917 MOOSABEC CSD	\$818,363	\$322,469	\$476,206	\$614,854	\$937,323	\$118,960	15%
918 WELLS-OGUNQUIT CSD	\$14,059,542	\$1,302,493	\$12,443,591	\$17,243,845	\$18,546,338	\$4,486,796	32%
919 FIVE TOWN CSD	\$9,022,400	\$2,651,752	\$6,214,749	\$8,315,242	\$10,966,994	\$1,944,594	22%
920 PENINSULA CSD	\$1,590,399	\$149,285	\$1,409,016	\$1,649,174	\$1,798,459	\$208,061	13%
286	\$1,783,637,547	\$905,937,443	\$837,884,152	\$1,097,283,474	\$1,992,670,917	\$209,033,369	12%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System