

## Maine Department of Education

2020-21 School Budgets -- Over/Under 100% EPS  
 FY21 Budget Data as of August 19, 2022

\*\*SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
002	Acton	\$3,930,706.29	\$438,624.88	\$3,492,081.41	\$4,919,044.00	\$5,357,668.88	\$1,426,962.59	36%
1038	Airline CSD	\$759,553.66	\$272,034.93	\$487,518.73	\$705,146.00	\$977,180.93	\$217,627.27	29%
004	Alexander	\$672,375.72	\$220,158.06	\$452,217.66	\$711,694.62	\$931,852.68	\$259,476.96	39%
1734	Andover	\$807,945.10	\$160,770.76	\$647,174.34	\$845,807.00	\$1,006,577.76	\$198,632.66	25%
009	Appleton	\$1,864,642.15	\$1,143,507.17	\$721,134.98	\$1,617,676.00	\$2,761,183.17	\$896,541.02	48%
1629	Athens Public Schools	\$1,811,506.10	\$1,160,787.10	\$650,719.00	\$952,912.00	\$2,113,699.10	\$302,193.00	17%
014	Auburn	\$42,473,545.18	\$26,201,207.52	\$16,272,337.66	\$17,594,647.00	\$43,795,854.52	\$1,322,309.34	3%
028	Augusta	\$27,214,187.10	\$14,627,212.10	\$12,586,975.00	\$13,545,904.00	\$28,173,116.10	\$958,929.00	4%
038	Baileysville	\$2,897,403.99	\$644,495.65	\$2,252,908.34	\$3,640,000.00	\$4,284,495.65	\$1,387,091.66	48%
042	Bangor	\$41,211,398.71	\$20,091,593.05	\$21,119,805.66	\$26,088,721.00	\$46,180,314.05	\$4,968,915.34	12%
053	Bar Harbor	\$4,064,624.21	\$585,536.46	\$3,479,087.75	\$5,763,043.00	\$6,348,579.46	\$2,283,955.25	56%
547	Baring Plt.	\$327,786.09	\$223,900.09	\$103,886.00	\$114,274.78	\$338,174.87	\$10,388.78	3%
062	Beals	\$615,328.63	\$157,677.28	\$457,651.35	\$711,132.26	\$868,809.54	\$253,480.91	41%
550	Beaver Cove*	\$47,095.74	\$9,160.25	\$37,935.49		\$9,160.25	-\$37,935.49	-81%
064	Beddington	\$55,999.30	\$1,781.28	\$54,218.02	\$75,000.00	\$76,781.28	\$20,781.98	37%
065	Biddeford	\$31,063,475.60	\$11,931,000.94	\$19,132,474.66	\$20,306,849.00	\$32,237,849.94	\$1,174,374.34	4%
072	Blue Hill	\$4,539,224.71	\$402,427.88	\$4,136,796.83	\$5,584,444.46	\$5,986,872.34	\$1,447,647.63	32%
1031	Boothbay-Boothbay Hbr CSC	\$5,234,929.88	\$567,566.91	\$4,667,362.97	\$8,715,301.00	\$9,282,867.91	\$4,047,938.03	77%
074	Bowerbank	\$116,494.22	\$6,421.30	\$110,072.92	\$108,045.00	\$114,466.30	-\$2,027.92	-2%
077	Bremen	\$388,992.84	\$39,321.77	\$349,671.07	\$512,203.95	\$551,525.72	\$162,532.88	42%
078	Brewer	\$17,846,867.18	\$11,922,911.18	\$5,923,956.00	\$7,691,872.00	\$19,614,783.18	\$1,767,916.00	10%
086	Bridgewater	\$483,471.94	\$189,400.94	\$294,071.00	\$294,071.00	\$483,471.94	\$0.00	0%
1633	Brighton Plt. Public Schools	\$134,949.31	\$28,881.97	\$106,067.34	\$133,566.00	\$162,447.97	\$27,498.66	20%
088	Bristol	\$3,785,276.50	\$352,474.96	\$3,432,801.54	\$4,876,721.25	\$5,229,196.21	\$1,443,919.71	38%
090	Brooklin	\$1,129,832.34	\$151,559.27	\$978,273.07	\$1,797,273.00	\$1,948,832.27	\$818,999.93	72%
092	Brooksville	\$1,157,599.41	\$107,982.24	\$1,049,617.17	\$1,768,096.14	\$1,876,078.38	\$718,478.97	62%
094	Brunswick	\$30,589,091.43	\$12,166,777.09	\$18,422,314.34	\$26,414,105.00	\$38,580,882.09	\$7,991,790.66	26%
1824	Burlington	\$540,725.08	\$240,110.08	\$300,615.00	\$483,847.92	\$723,958.00	\$183,232.92	34%
1825	Byron*	\$110,019.89	\$15,015.49	\$95,004.40		\$15,015.49	-\$95,004.40	-86%
108	Calais	\$5,411,404.49	\$4,060,068.49	\$1,351,336.00	\$1,351,336.00	\$5,411,404.49	\$0.00	0%
113	Cape Elizabeth	\$17,964,495.55	\$1,689,948.53	\$16,274,547.02	\$25,710,763.00	\$27,400,711.53	\$9,436,215.98	53%
1402	Caratunk	\$97,474.39	\$6,804.43	\$90,669.96	\$153,315.00	\$160,119.43	\$62,645.04	64%
549	Carrabassett Val	\$457,762.63	\$20,308.80	\$437,453.83	\$824,980.83	\$845,289.63	\$387,527.00	85%

Based on budget data submitted by school administrative units into the Maine Education Financial System

\*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

## Maine Department of Education

2020-21 School Budgets -- Over/Under 100% EPS  
 FY21 Budget Data as of August 19, 2022

\*\*SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
124	Carroll Plt.	\$122,075.50	\$12,819.38	\$109,256.12	\$132,553.82	\$145,373.20	\$23,297.70	19%
125	Castine	\$789,172.04	\$82,669.77	\$706,502.27	\$1,107,070.97	\$1,189,740.74	\$400,568.70	51%
127	Caswell*	\$589,336.76	\$443,323.76	\$146,013.00		\$443,323.76	-\$146,013.00	-25%
130	Charlotte	\$591,409.57	\$359,097.57	\$232,312.00	\$398,551.40	\$757,648.97	\$166,239.40	28%
1433	Chebeague Island	\$684,038.99	\$60,210.39	\$623,828.60	\$1,166,469.61	\$1,226,680.00	\$542,641.01	79%
1628	Cherryfield Public Schools	\$1,349,940.89	\$622,875.23	\$727,065.66	\$1,323,030.00	\$1,945,905.23	\$595,964.34	44%
137	Cooper	\$215,306.22	\$19,531.56	\$195,774.66	\$227,065.00	\$246,596.56	\$31,290.34	15%
138	Coplin Plt.	\$190,111.64	\$11,146.20	\$178,965.44	\$402,631.64	\$413,777.84	\$223,666.20	118%
139	Cranberry Isles	\$210,072.79	\$38,618.49	\$171,454.30	\$491,951.00	\$530,569.49	\$320,496.70	153%
142	Crawford	\$48,351.13	\$723.20	\$47,627.93	\$47,627.93	\$48,351.13	\$0.00	0%
1411	Cutler	\$1,070,354.88	\$549,697.88	\$520,657.00	\$835,965.12	\$1,385,663.00	\$315,308.12	29%
144	Damariscotta	\$1,288,271.03	\$353,317.64	\$934,953.39	\$959,472.82	\$1,312,790.46	\$24,519.43	2%
1661	Dayton	\$4,145,643.70	\$2,298,327.04	\$1,847,316.66	\$2,979,421.00	\$5,277,748.04	\$1,132,104.34	27%
147	Deblois	\$156,536.58	\$17,781.50	\$138,755.08	\$187,737.90	\$205,519.40	\$48,982.82	31%
148	Dedham	\$2,620,954.54	\$611,128.54	\$2,009,826.00	\$2,728,280.00	\$3,339,408.54	\$718,454.00	27%
1049	Deer Isle-Stonington CSD	\$4,414,631.91	\$867,491.65	\$3,547,140.26	\$5,025,441.00	\$5,892,932.65	\$1,478,300.74	33%
150	Dennistown Plt.*	\$69,861.74	\$9,634.63	\$60,227.11		\$9,634.63	-\$60,227.11	-86%
151	Dennysville	\$359,674.69	\$204,254.69	\$155,420.00	\$227,152.34	\$431,407.03	\$71,732.34	20%
154	Drew Plt.	\$43,561.50	\$6,038.17	\$37,523.33	\$98,131.30	\$104,169.47	\$60,607.97	139%
1998	Eagle Lake	\$964,416.30	\$253,028.96	\$711,387.34	\$740,000.00	\$993,028.96	\$28,612.66	3%
1400	East Machias	\$2,437,871.29	\$1,715,986.29	\$721,885.00	\$1,267,814.93	\$2,983,801.22	\$545,929.93	22%
157	East Millinocket	\$2,213,380.99	\$1,714,809.99	\$498,571.00	\$1,341,225.76	\$3,056,035.75	\$842,654.76	38%
1047	East Range CSD*	\$192,533.66	\$35,750.32	\$156,783.34		\$35,750.32	-\$156,783.34	-81%
160	Easton	\$1,991,791.31	\$259,364.23	\$1,732,427.08	\$3,081,038.77	\$3,340,403.00	\$1,348,611.69	68%
163	Eastport	\$1,251,396.99	\$207,338.82	\$1,044,058.17	\$1,549,960.63	\$1,757,299.45	\$505,902.46	40%
166	Edgecomb*	\$2,211,462.31	\$416,770.31	\$1,794,692.00		\$416,770.31	-\$1,794,692.00	-81%
1663	Ellsworth	\$15,081,127.60	\$6,399,420.94	\$8,681,706.66	\$11,138,914.22	\$17,538,335.16	\$2,457,207.56	16%
1627	Eustis Public Schools	\$822,921.67	\$99,856.44	\$723,065.23	\$1,231,773.00	\$1,331,629.44	\$508,707.77	62%
174	Falmouth*	\$27,907,264.53	\$8,078,808.19	\$19,828,456.34		\$8,078,808.19	-\$19,828,456.34	-71%
180	Fayette	\$1,556,644.22	\$214,987.88	\$1,341,656.34	\$1,967,240.12	\$2,182,228.00	\$625,583.78	40%
1065	Five Town CSD	\$8,560,587.96	\$1,701,950.83	\$6,858,637.13	\$9,872,950.56	\$11,574,901.39	\$3,014,313.43	35%
275	Frenchboro	\$39,035.25	\$6,483.75	\$32,551.50	\$139,297.00	\$145,780.75	\$106,745.50	273%
188	Georgetown	\$1,409,618.03	\$162,515.20	\$1,247,102.83	\$2,080,584.00	\$2,243,099.20	\$833,481.17	59%

Based on budget data submitted by school administrative units into the Maine Education Financial System

\*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

## Maine Department of Education

2020-21 School Budgets -- Over/Under 100% EPS  
 FY21 Budget Data as of August 19, 2022

\*\*SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
190	Gilead	\$362,098.06	\$104,564.40	\$257,533.66	\$336,922.00	\$441,486.40	\$79,388.34	22%
191	Glenburn	\$7,428,494.40	\$5,060,248.06	\$2,368,246.34	\$3,926,940.96	\$8,987,189.02	\$1,558,694.62	21%
193	Glenwood Plt.	\$0.00	\$0.00	\$0.00	\$319.72	\$319.72	\$319.72	100%
194	Gorham*	\$33,713,599.98	\$19,831,321.98	\$13,882,278.00		\$19,831,321.98	-\$13,882,278.00	-41%
205	Grand Isle*	\$419,282.86	\$234,960.20	\$184,322.66		\$234,960.20	-\$184,322.66	-44%
207	Grand Lake Stream Plt.*	\$149,688.65	\$15,596.37	\$134,092.28		\$15,596.37	-\$134,092.28	-90%
1054	Great Salt Bay CSD	\$4,491,567.37	\$479,773.25	\$4,011,794.12	\$4,596,166.21	\$5,075,939.46	\$584,372.09	13%
208	Greenbush	\$2,505,562.64	\$1,990,358.98	\$515,203.66	\$1,074,080.49	\$3,064,439.47	\$558,876.83	22%
210	Greenville*	\$1,921,820.25	\$292,152.92	\$1,629,667.33		\$292,152.92	-\$1,629,667.33	-85%
1664	Hancock	\$3,209,869.73	\$509,277.73	\$2,700,592.00	\$3,521,282.75	\$4,030,560.48	\$820,690.75	26%
217	Harmony	\$1,171,119.49	\$743,169.15	\$427,950.34	\$541,922.00	\$1,285,091.15	\$113,971.66	10%
219	Hermon	\$10,819,681.06	\$6,630,703.06	\$4,188,978.00	\$4,843,238.00	\$11,473,941.06	\$654,260.00	6%
224	Highland Plt.*	\$94,890.61	\$16,383.45	\$78,507.16		\$16,383.45	-\$78,507.16	-83%
225	Hope*	\$2,250,898.39	\$1,154,379.53	\$1,096,518.86		\$1,154,379.53	-\$1,096,518.86	-49%
1009	Indian Island*	\$1,607,486.67	\$1,531,003.67	\$76,483.00		\$1,531,003.67	-\$76,483.00	-5%
1011	Indian Township*	\$2,478,490.22	\$2,453,336.72	\$25,153.50		\$2,453,336.72	-\$25,153.50	-1%
227	Isle Au Haut	\$68,256.62	\$1,743.50	\$66,513.12	\$214,492.00	\$216,235.50	\$147,978.88	217%
229	Islesboro	\$879,308.70	\$113,569.58	\$765,739.12	\$2,150,458.00	\$2,264,027.58	\$1,384,718.88	157%
235	Jefferson	\$4,684,163.37	\$1,857,973.37	\$2,826,190.00	\$3,946,115.05	\$5,804,088.42	\$1,119,925.05	24%
237	Jonesboro	\$754,393.53	\$248,596.87	\$505,796.66	\$724,020.85	\$972,617.72	\$218,224.19	29%
239	Jonesport	\$957,919.21	\$125,137.79	\$832,781.42	\$1,446,684.55	\$1,571,822.34	\$613,903.13	64%
241	Kingsbury Plt.*	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%
242	Kittery	\$13,228,464.33	\$1,899,473.20	\$11,328,991.13	\$15,535,532.46	\$17,435,005.66	\$4,206,541.33	32%
1351	Lake View Plt.*	\$53,391.95	\$2,389.13	\$51,002.82		\$2,389.13	-\$51,002.82	-96%
247	Lakeville	\$31,930.85	\$1,344.05	\$30,586.80	\$30,586.80	\$31,930.85	\$0.00	0%
1665	Lamoine	\$2,080,431.44	\$233,108.83	\$1,847,322.61	\$2,665,884.93	\$2,898,993.76	\$818,562.32	39%
250	Lewiston	\$78,893,763.99	\$60,361,973.99	\$18,531,790.00	\$18,746,357.05	\$79,108,331.04	\$214,567.05	0%
2040	Limestone*	\$2,633,381.44	\$2,112,315.44	\$521,066.00		\$2,112,315.44	-\$521,066.00	-20%
263	Lincoln Plt.*	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%
264	Lincolnvil	\$2,760,440.69	\$333,986.85	\$2,426,453.84	\$3,263,895.00	\$3,597,881.85	\$837,441.16	30%
266	Lisbon	\$14,082,863.89	\$9,504,926.89	\$4,577,937.00	\$7,082,307.00	\$16,587,233.89	\$2,504,370.00	18%
387	Long Island	\$249,401.41	\$14,448.65	\$234,952.76	\$413,238.00	\$427,686.65	\$178,285.24	71%
1401	Lowell	\$318,672.14	\$19,098.45	\$299,573.69	\$371,958.64	\$391,057.09	\$72,384.95	23%

Based on budget data submitted by school administrative units into the Maine Education Financial System

\*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

## Maine Department of Education

2020-21 School Budgets -- Over/Under 100% EPS  
 FY21 Budget Data as of August 19, 2022

\*\*SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
277	Machias	\$3,020,562.40	\$1,901,129.40	\$1,119,433.00	\$1,557,042.11	\$3,458,171.51	\$437,609.11	14%
1412	Machiasport	\$947,996.35	\$176,564.90	\$771,431.45	\$1,107,116.14	\$1,283,681.04	\$335,684.69	35%
281	Macwahoc Plt.	\$68,454.78	\$9,076.38	\$59,378.40	\$59,378.40	\$68,454.78	\$0.00	0%
282	Madawaska	\$5,490,911.33	\$2,931,525.67	\$2,559,385.66	\$3,635,683.00	\$6,567,208.67	\$1,076,297.34	20%
290	Marshfield	\$832,992.45	\$528,696.45	\$304,296.00	\$618,086.67	\$1,146,783.12	\$313,790.67	38%
293	Meddybemps	\$68,334.42	\$6,643.83	\$61,690.59	\$65,252.00	\$71,895.83	\$3,561.41	5%
548	Medford*	\$375,355.41	\$218,708.41	\$156,647.00		\$218,708.41	-\$156,647.00	-42%
294	Medway	\$1,644,433.47	\$1,163,449.47	\$480,984.00	\$921,881.00	\$2,085,330.47	\$440,897.00	27%
296	Milford*	\$4,648,549.76	\$3,143,702.42	\$1,504,847.34		\$3,143,702.42	-\$1,504,847.34	-32%
298	Millinocket	\$4,920,285.81	\$3,614,757.81	\$1,305,528.00	\$2,732,930.00	\$6,347,687.81	\$1,427,402.00	29%
304	Monhegan Plt	\$40,925.07	\$4,935.95	\$35,989.12	\$174,646.00	\$179,581.95	\$138,656.88	339%
1058	Moosabec CSD	\$949,117.51	\$423,879.75	\$525,237.76	\$920,653.73	\$1,344,533.48	\$395,415.97	42%
1995	Moro Plt*	\$12,211.11	\$494.03	\$11,717.08		\$494.03	-\$11,717.08	-96%
311	Mount Desert	\$2,248,845.36	\$387,938.95	\$1,860,906.41	\$3,522,358.00	\$3,910,296.95	\$1,661,451.59	74%
616	MSAD 10	\$282,111.28	\$32,212.28	\$249,899.00	\$288,643.00	\$320,855.28	\$38,744.00	14%
696	MSAD 27	\$8,458,594.44	\$5,465,805.10	\$2,992,789.34	\$3,989,911.34	\$9,455,716.44	\$997,122.00	12%
798	MSAD 46	\$12,322,818.63	\$9,354,432.97	\$2,968,385.66	\$3,111,083.56	\$12,465,516.53	\$142,697.90	1%
994	MSAD 76	\$739,517.36	\$116,631.75	\$622,885.61	\$1,172,399.00	\$1,289,030.75	\$549,513.39	74%
1036	Mt Desert CSD	\$5,178,303.64	\$600,725.35	\$4,577,578.29	\$7,813,618.00	\$8,414,343.35	\$3,236,039.71	62%
315	Nashville Plt.	\$53,303.00	\$6,629.31	\$46,673.69	\$46,673.69	\$53,303.00	\$0.00	0%
317	New Sweden	\$603,794.86	\$306,451.86	\$297,343.00	\$297,343.00	\$603,794.86	\$0.00	0%
316	Newcastle	\$966,849.43	\$212,894.17	\$753,955.26	\$1,140,301.79	\$1,353,195.96	\$386,346.53	40%
319	Nobleboro	\$2,531,463.60	\$247,278.32	\$2,284,185.28	\$3,538,103.56	\$3,785,381.88	\$1,253,918.28	50%
321	Northfield	\$243,695.55	\$8,827.60	\$234,867.95	\$291,485.23	\$300,312.83	\$56,617.28	23%
1735	Northport	\$1,980,609.23	\$181,285.33	\$1,799,323.90	\$2,719,309.27	\$2,900,594.60	\$919,985.37	46%
335	Orient	\$248,594.09	\$28,175.90	\$220,418.19	\$225,159.82	\$253,335.72	\$4,741.63	2%
342	Orrington	\$6,113,689.49	\$3,117,355.49	\$2,996,334.00	\$3,892,335.00	\$7,009,690.49	\$896,001.00	15%
345	Otis*	\$931,558.88	\$176,485.05	\$755,073.83		\$176,485.05	-\$755,073.83	-81%
349	Pembroke	\$1,143,755.83	\$560,249.17	\$583,506.66	\$1,006,933.71	\$1,567,182.88	\$423,427.05	37%
351	Penobscot	\$1,323,099.62	\$113,174.28	\$1,209,925.34	\$1,591,968.92	\$1,705,143.20	\$382,043.58	29%
353	Perry	\$1,224,237.47	\$447,546.47	\$776,691.00	\$1,138,178.62	\$1,585,725.09	\$361,487.62	30%
1013	Pleasant Point*	\$2,466,101.34	\$2,450,900.18	\$15,201.16		\$2,450,900.18	-\$15,201.16	-1%
359	Pleasant Rdge Plt*	\$40,657.45	\$1,597.65	\$39,059.80		\$1,597.65	-\$39,059.80	-96%

Based on budget data submitted by school administrative units into the Maine Education Financial System

\*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

## Maine Department of Education

2020-21 School Budgets -- Over/Under 100% EPS  
 FY21 Budget Data as of August 19, 2022

\*\*SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
1509	Portage Lake	\$585,010.53	\$164,891.99	\$420,118.54	\$471,551.00	\$636,442.99	\$51,432.46	9%
364	Portland	\$89,053,601.51	\$14,782,200.85	\$74,271,400.66	\$92,158,895.00	\$106,941,095.85	\$17,887,494.34	20%
389	Princeton	\$1,343,669.79	\$851,506.45	\$492,163.34	\$756,414.00	\$1,607,920.45	\$264,250.66	20%
399	Reed Pkt.	\$76,736.25	\$6,756.06	\$69,980.19	\$69,980.19	\$76,736.25	\$0.00	0%
405	Robbinston	\$793,037.28	\$385,264.28	\$407,773.00	\$552,631.09	\$937,895.37	\$144,858.09	18%
408	Roque Bluffs	\$321,545.75	\$39,268.80	\$282,276.95	\$336,926.44	\$376,195.24	\$54,649.49	17%
1438	RSU 01 - LKRSU	\$28,945,889.49	\$15,108,204.77	\$13,837,684.72	\$18,704,558.00	\$33,812,762.77	\$4,866,873.28	17%
1445	RSU 02	\$23,837,193.29	\$13,398,149.95	\$10,439,043.34	\$16,446,336.80	\$29,844,486.75	\$6,007,293.46	25%
561	RSU 03/MSAD 03	\$16,836,018.75	\$10,154,322.09	\$6,681,696.66	\$8,836,577.91	\$18,990,900.00	\$2,154,881.25	13%
1446	RSU 04	\$17,178,597.80	\$11,002,697.80	\$6,175,900.00	\$8,212,593.00	\$19,215,290.80	\$2,036,693.00	12%
1449	RSU 05	\$23,854,842.20	\$6,493,410.20	\$17,361,432.00	\$27,371,302.00	\$33,864,712.20	\$10,009,870.00	42%
587	RSU 06/MSAD 06	\$43,343,425.30	\$21,702,008.28	\$21,641,417.02	\$27,681,220.00	\$49,383,228.28	\$6,039,802.98	14%
601	RSU 07/MSAD 07	\$718,747.48	\$96,133.12	\$622,614.36	\$1,990,658.00	\$2,086,791.12	\$1,368,043.64	190%
603	RSU 08/MSAD 08	\$2,838,652.36	\$734,465.73	\$2,104,186.63	\$3,658,071.81	\$4,392,537.54	\$1,553,885.18	55%
1508	RSU 09	\$29,907,203.36	\$19,601,981.88	\$10,305,221.48	\$12,501,998.00	\$32,103,979.88	\$2,196,776.52	7%
1450	RSU 10	\$22,293,415.11	\$13,877,430.95	\$8,415,984.16	\$13,217,810.35	\$27,095,241.30	\$4,801,826.19	22%
617	RSU 11/MSAD 11	\$21,995,866.76	\$14,502,850.42	\$7,493,016.34	\$9,974,437.35	\$24,477,287.77	\$2,481,421.01	11%
1451	RSU 12	\$18,901,720.20	\$10,725,463.54	\$8,176,256.66	\$12,421,447.88	\$23,146,911.42	\$4,245,191.22	22%
1452	RSU 13	\$21,451,427.37	\$5,513,857.72	\$15,937,569.65	\$23,196,842.28	\$28,710,700.00	\$7,259,272.63	34%
1455	RSU 14	\$38,782,020.03	\$15,835,143.00	\$22,946,877.03	\$33,153,742.89	\$48,988,885.89	\$10,206,865.86	26%
635	RSU 15/MSAD 15	\$22,939,645.39	\$10,935,222.73	\$12,004,422.66	\$15,409,073.00	\$26,344,295.73	\$3,404,650.34	15%
1456	RSU 16	\$20,557,486.03	\$12,092,140.37	\$8,465,345.66	\$10,781,655.00	\$22,873,795.37	\$2,316,309.34	11%
646	RSU 17/MSAD 17	\$38,246,373.37	\$19,531,414.32	\$18,714,959.05	\$21,882,857.00	\$41,414,271.32	\$3,167,897.95	8%
1457	RSU 18	\$31,254,955.23	\$14,098,924.47	\$17,156,030.76	\$23,951,190.70	\$38,050,115.17	\$6,795,159.94	22%
1458	RSU 19	\$26,736,082.00	\$18,171,894.68	\$8,564,187.32	\$11,618,307.00	\$29,790,201.68	\$3,054,119.68	11%
1459	RSU 20	\$7,314,043.09	\$3,672,034.43	\$3,642,008.66	\$5,547,583.00	\$9,219,617.43	\$1,905,574.34	26%
1460	RSU 21	\$33,732,880.98	\$5,712,926.28	\$28,019,954.70	\$39,839,512.70	\$45,552,438.98	\$11,819,558.00	35%
1615	RSU 22	\$29,473,776.43	\$20,350,349.77	\$9,123,426.66	\$12,173,086.52	\$32,523,436.29	\$3,049,659.86	10%
1461	RSU 23	\$9,374,087.69	\$1,778,347.40	\$7,595,740.29	\$12,947,900.03	\$14,726,247.43	\$5,352,159.74	57%
1462	RSU 24	\$11,767,531.46	\$3,101,710.54	\$8,665,820.92	\$12,673,500.29	\$15,775,210.83	\$4,007,679.37	34%
1464	RSU 25	\$13,292,465.32	\$6,986,230.64	\$6,306,234.68	\$7,920,352.49	\$14,906,583.13	\$1,614,117.81	12%
1465	RSU 26	\$8,473,851.45	\$4,784,126.11	\$3,689,725.34	\$7,296,560.09	\$12,080,686.20	\$3,606,834.75	43%
703	RSU 28/MSAD 28	\$8,058,647.34	\$915,341.31	\$7,143,306.03	\$11,430,261.00	\$12,345,602.31	\$4,286,954.97	53%

Based on budget data submitted by school administrative units into the Maine Education Financial System

\*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

## Maine Department of Education

2020-21 School Budgets -- Over/Under 100% EPS  
 FY21 Budget Data as of August 19, 2022

\*\*SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
707	RSU 29/MSAD 29	\$14,431,999.69	\$11,244,935.35	\$3,187,064.34	\$3,187,064.34	\$14,431,999.69	\$0.00	0%
713	RSU 30/MSAD 30	\$2,810,813.54	\$1,969,165.80	\$841,647.74	\$1,404,284.85	\$3,373,450.65	\$562,637.11	20%
718	RSU 31/MSAD 31	\$4,349,204.49	\$2,344,695.49	\$2,004,509.00	\$3,475,071.16	\$5,819,766.65	\$1,470,562.16	34%
722	RSU 32/MSAD 32	\$3,718,303.68	\$2,742,293.36	\$976,010.32	\$1,731,320.05	\$4,473,613.41	\$755,309.73	20%
726	RSU 33/MSAD 33	\$2,634,832.89	\$1,667,956.89	\$966,876.00	\$966,876.00	\$2,634,832.89	\$0.00	0%
1466	RSU 34	\$15,876,683.84	\$10,909,787.84	\$4,966,896.00	\$6,670,922.91	\$17,580,710.75	\$1,704,026.91	11%
743	RSU 35/MSAD 35	\$24,677,591.95	\$11,208,131.27	\$13,469,460.68	\$18,346,351.00	\$29,554,482.27	\$4,876,890.32	20%
753	RSU 37/MSAD 37	\$7,016,312.93	\$2,813,428.93	\$4,202,884.00	\$5,279,271.07	\$8,092,700.00	\$1,076,387.07	15%
1467	RSU 38	\$12,523,491.07	\$4,084,866.73	\$8,438,624.34	\$12,315,265.00	\$16,400,131.73	\$3,876,640.66	31%
1468	RSU 39	\$14,872,935.04	\$11,703,730.38	\$3,169,204.66	\$3,738,169.56	\$15,441,899.94	\$568,964.90	4%
765	RSU 40/MSAD 40	\$23,498,530.41	\$12,084,557.99	\$11,413,972.42	\$16,453,794.00	\$28,538,351.99	\$5,039,821.58	21%
774	RSU 41/MSAD 41	\$7,518,573.16	\$6,179,779.82	\$1,338,793.34	\$2,391,605.27	\$8,571,385.09	\$1,052,811.93	14%
780	RSU 42/MSAD 42	\$3,498,508.01	\$2,177,983.35	\$1,320,524.66	\$1,967,711.26	\$4,145,694.61	\$647,186.60	18%
789	RSU 44/MSAD 44	\$6,813,820.44	\$847,369.87	\$5,966,450.57	\$9,084,995.00	\$9,932,364.87	\$3,118,544.43	46%
795	RSU 45/MSAD 45	\$3,865,743.79	\$3,038,064.11	\$827,679.68	\$1,265,265.70	\$4,303,329.81	\$437,586.02	11%
826	RSU 49/MSAD 49	\$23,548,275.66	\$16,020,085.32	\$7,528,190.34	\$10,976,083.92	\$26,996,169.24	\$3,447,893.58	15%
1500	RSU 50	\$4,205,289.59	\$2,664,844.60	\$1,540,444.99	\$2,488,470.00	\$5,153,314.60	\$948,025.01	23%
839	RSU 51/MSAD 51	\$26,258,755.14	\$11,961,205.82	\$14,297,549.32	\$25,634,109.85	\$37,595,315.67	\$11,336,560.53	43%
847	RSU 52/MSAD 52*	\$23,317,458.19	\$15,102,965.87	\$8,214,492.32	\$15,102,965.87	\$15,102,965.87	-\$8,214,492.32	-35%
854	RSU 53/MSAD 53	\$10,294,721.91	\$7,035,128.23	\$3,259,593.68	\$5,460,768.28	\$12,495,896.51	\$2,201,174.60	21%
860	RSU 54/MSAD 54	\$31,992,240.36	\$19,041,937.04	\$12,950,303.32	\$14,035,824.31	\$33,077,761.35	\$1,085,520.99	3%
874	RSU 55/MSAD 55	\$12,114,155.48	\$5,957,342.14	\$6,156,813.34	\$7,603,662.76	\$13,561,004.90	\$1,446,849.42	12%
1826	RSU 56	\$9,797,088.42	\$6,396,935.08	\$3,400,153.34	\$6,314,254.02	\$12,711,189.10	\$2,914,100.68	30%
888	RSU 57/MSAD 57	\$35,647,542.11	\$14,873,019.61	\$20,774,522.50	\$26,801,931.44	\$41,674,951.05	\$6,027,408.94	17%
898	RSU 58/MSAD 58	\$6,413,007.19	\$3,745,236.53	\$2,667,770.66	\$4,263,948.66	\$8,009,185.19	\$1,596,178.00	25%
905	RSU 59/MSAD 59	\$7,340,542.17	\$4,616,193.17	\$2,724,349.00	\$4,619,302.58	\$9,235,495.75	\$1,894,953.58	26%
913	RSU 60/MSAD 60	\$35,319,711.26	\$20,340,904.26	\$14,978,807.00	\$20,719,228.00	\$41,060,132.26	\$5,740,421.00	16%
922	RSU 61/MSAD 61	\$19,869,461.95	\$3,434,733.86	\$16,434,728.09	\$22,281,877.00	\$25,716,610.86	\$5,847,148.91	29%
932	RSU 63/MSAD 63	\$8,691,164.62	\$4,288,961.28	\$4,402,203.34	\$5,878,066.61	\$10,167,027.89	\$1,475,863.27	17%
936	RSU 64/MSAD 64	\$12,720,058.39	\$8,796,657.71	\$3,923,400.68	\$5,195,822.00	\$13,992,479.71	\$1,272,421.32	10%
944	RSU 65/MSAD 65*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
1469	RSU 67	\$8,797,337.37	\$5,266,516.77	\$3,530,820.60	\$5,665,910.23	\$10,932,427.00	\$2,135,089.63	24%
951	RSU 68/MSAD 68	\$10,621,248.32	\$6,433,088.30	\$4,188,160.02	\$4,642,173.00	\$11,075,261.30	\$454,012.98	4%

Based on budget data submitted by school administrative units into the Maine Education Financial System

\*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

## Maine Department of Education

2020-21 School Budgets -- Over/Under 100% EPS  
 FY21 Budget Data as of August 19, 2022

\*\*SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
957	RSU 70/MSAD 70	\$5,342,823.24	\$3,425,741.80	\$1,917,081.44	\$2,388,599.56	\$5,814,341.36	\$471,518.12	9%
1733	RSU 71	\$19,918,188.62	\$9,825,431.96	\$10,092,756.66	\$14,130,926.25	\$23,956,358.21	\$4,038,169.59	20%
969	RSU 72/MSAD 72	\$16,285,997.97	\$6,402,915.69	\$9,883,082.28	\$12,913,427.76	\$19,316,343.45	\$3,030,345.48	19%
1498	RSU 73	\$16,568,290.93	\$9,216,379.61	\$7,351,911.32	\$10,217,051.72	\$19,433,431.33	\$2,865,140.40	17%
976	RSU 74/MSAD 74	\$7,855,726.94	\$4,166,442.49	\$3,689,284.45	\$5,605,789.00	\$9,772,231.49	\$1,916,504.55	24%
984	RSU 75/MSAD 75	\$35,387,115.18	\$18,699,611.11	\$16,687,504.07	\$25,612,196.00	\$44,311,807.11	\$8,924,691.93	25%
1480	RSU 78	\$2,805,704.40	\$312,004.92	\$2,493,699.48	\$4,173,280.60	\$4,485,285.52	\$1,679,581.12	60%
551	RSU 79/MSAD 01	\$19,402,414.73	\$13,073,412.39	\$6,329,002.34	\$8,421,512.00	\$21,494,924.39	\$2,092,509.66	11%
570	RSU 80/MSAD 04	\$5,733,584.55	\$2,621,418.45	\$3,112,166.10	\$3,815,943.56	\$6,437,362.01	\$703,777.46	12%
626	RSU 82/MSAD 12*	\$1,568,461.20	\$641,258.20	\$927,203.00		\$641,258.20	-\$927,203.00	-59%
628	RSU 83/MSAD 13	\$2,003,141.14	\$774,346.20	\$1,228,794.94	\$2,041,157.30	\$2,815,503.50	\$812,362.36	41%
633	RSU 84/MSAD 14	\$1,597,793.01	\$884,842.46	\$712,950.55	\$1,271,789.68	\$2,156,632.14	\$558,839.13	35%
662	RSU 85/MSAD 19	\$1,387,536.38	\$245,873.48	\$1,141,662.90	\$1,710,221.53	\$1,956,095.01	\$568,558.63	41%
664	RSU 86/MSAD 20	\$5,464,106.18	\$4,046,103.18	\$1,418,003.00	\$2,341,303.00	\$6,387,406.18	\$923,300.00	17%
681	RSU 87/MSAD 23	\$8,790,352.82	\$5,982,431.48	\$2,807,921.34	\$4,150,224.45	\$10,132,655.93	\$1,342,303.11	15%
685	RSU 88/MSAD 24	\$3,844,976.16	\$3,132,273.88	\$712,702.28	\$712,808.40	\$3,845,082.28	\$106.12	0%
1997	RSU 89	\$3,451,640.68	\$2,359,037.32	\$1,092,603.36	\$1,703,651.87	\$4,062,689.19	\$611,048.51	18%
1662	Saco	\$32,403,827.57	\$13,905,984.57	\$18,497,843.00	\$27,560,520.00	\$41,466,504.57	\$9,062,677.00	28%
1738	Saint George	\$3,453,832.76	\$563,963.20	\$2,889,869.56	\$5,161,498.26	\$5,725,461.46	\$2,271,628.70	66%
416	Sanford	\$47,332,811.70	\$35,636,229.70	\$11,696,582.00	\$14,167,136.89	\$49,803,366.59	\$2,470,554.89	5%
427	Scarborough	\$35,942,097.77	\$4,041,512.89	\$31,900,584.88	\$42,885,618.00	\$46,927,130.89	\$10,985,033.12	31%
1996	Sebago	\$2,483,326.31	\$239,526.06	\$2,243,800.25	\$3,295,625.00	\$3,535,151.06	\$1,051,824.75	42%
1359	Seboeis Plt.*	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%
434	Sedgwick	\$1,765,517.27	\$323,630.51	\$1,441,886.76	\$2,359,493.00	\$2,683,123.51	\$917,606.24	52%
436	Shirley	\$173,572.97	\$19,127.48	\$154,445.49	\$280,717.53	\$299,845.01	\$126,272.04	73%
440	South Bristol	\$1,012,996.93	\$112,361.45	\$900,635.48	\$1,945,828.18	\$2,058,189.63	\$1,045,192.70	103%
444	South Portland	\$39,504,961.59	\$6,635,403.93	\$32,869,557.66	\$41,280,378.00	\$47,915,781.93	\$8,410,820.34	21%
442	Southport	\$497,462.24	\$46,283.27	\$451,178.97	\$986,033.00	\$1,032,316.27	\$534,854.03	108%
456	Southwest Harbor	\$1,935,514.50	\$321,314.87	\$1,614,199.63	\$3,176,571.00	\$3,497,885.87	\$1,562,371.37	81%
462	Surry	\$1,967,527.19	\$170,293.51	\$1,797,233.68	\$2,424,154.51	\$2,594,448.02	\$626,920.83	32%
464	Talmadge	\$126,223.67	\$66,782.33	\$59,441.34	\$75,504.00	\$142,286.33	\$16,062.66	13%
465	The Forks Plt.	\$30,111.35	\$186.50	\$29,924.85	\$77,700.00	\$77,886.50	\$47,775.15	159%
466	Tremont	\$1,593,394.00	\$297,005.65	\$1,296,388.35	\$2,828,691.00	\$3,125,696.65	\$1,532,302.65	96%

Based on budget data submitted by school administrative units into the Maine Education Financial System

\*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

## Maine Department of Education

2020-21 School Budgets -- Over/Under 100% EPS  
 FY21 Budget Data as of August 19, 2022

\*\*SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
468	Trenton	\$2,428,742.40	\$424,704.71	\$2,004,037.69	\$3,596,951.00	\$4,021,655.71	\$1,592,913.31	66%
470	Upton*	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0%
471	Vanceboro*	\$110,470.29	\$32,760.29	\$77,710.00		\$32,760.29	-\$77,710.00	-70%
473	Vassalboro	\$6,667,207.55	\$4,081,236.89	\$2,585,970.66	\$3,719,447.83	\$7,800,684.72	\$1,133,477.17	17%
475	Veazie	\$2,761,277.76	\$849,339.10	\$1,911,938.66	\$3,233,994.09	\$4,083,333.19	\$1,322,055.43	48%
477	Waite	\$141,672.09	\$61,508.09	\$80,164.00	\$80,164.00	\$141,672.09	\$0.00	0%
480	Waterville	\$20,514,919.38	\$14,567,105.04	\$5,947,814.34	\$8,056,745.44	\$22,623,850.48	\$2,108,931.10	10%
1060	Wells-Ogunquit CSD	\$16,585,008.00	\$1,639,823.57	\$14,945,184.43	\$22,779,489.46	\$24,419,313.03	\$7,834,305.03	47%
491	Wesley	\$101,514.95	\$15,585.40	\$85,929.55	\$206,585.26	\$222,170.66	\$120,655.71	119%
1736	West Bath	\$2,359,132.88	\$246,948.63	\$2,112,184.25	\$3,289,663.65	\$3,536,612.28	\$1,177,479.40	50%
1354	West Forks	\$26,347.60	\$525.53	\$25,822.07	\$73,250.00	\$73,775.53	\$47,427.93	180%
495	Westbrook	\$31,595,626.23	\$14,941,555.23	\$16,654,071.00	\$19,977,141.48	\$34,918,696.71	\$3,323,070.48	11%
503	Westmanland	\$34,370.36	\$1,626.98	\$32,743.38	\$38,056.00	\$39,682.98	\$5,312.62	15%
1413	Whiting	\$497,161.26	\$39,032.82	\$458,128.44	\$729,246.18	\$768,279.00	\$271,117.74	55%
508	Whitneyville	\$399,852.67	\$284,514.67	\$115,338.00	\$152,242.31	\$436,756.98	\$36,904.31	9%
509	Willimantic*	\$241,014.16	\$22,690.05	\$218,324.11		\$22,690.05	-\$218,324.11	-91%
518	Winslow	\$12,530,847.24	\$7,589,172.90	\$4,941,674.34	\$8,361,522.59	\$15,950,695.49	\$3,419,848.25	27%
1737	Winterville Plt.	\$286,388.14	\$31,005.78	\$255,382.36	\$283,495.00	\$314,500.78	\$28,112.64	10%
524	Winthrop*	\$10,041,087.23	\$4,994,163.57	\$5,046,923.66		\$4,994,163.57	-\$5,046,923.66	-50%
1671	Wiscasset	\$6,168,309.37	\$2,443,819.03	\$3,724,490.34	\$5,999,603.39	\$8,443,422.42	\$2,275,113.05	37%
532	Woodland	\$1,717,095.70	\$1,232,021.70	\$485,074.00	\$671,004.00	\$1,903,025.70	\$185,930.00	11%
534	Woodville*	\$257,012.83	\$30,152.66	\$226,860.17		\$30,152.66	-\$226,860.17	-88%
537	Yarmouth	\$18,547,454.26	\$5,126,119.26	\$13,421,335.00	\$20,413,974.00	\$25,540,093.26	\$6,992,639.00	38%
542	York	\$20,778,422.12	\$2,674,635.50	\$18,103,786.62	\$31,338,760.00	\$34,013,395.50	\$13,234,973.38	64%

Based on budget data submitted by school administrative units into the Maine Education Financial System

\*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System