

Maine Department of Education

2023-2024 School Budgets -- Over/Under 100% EPS

FY24 Budget Data as of November 22, 2024

**SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
002	Acton*	\$4,161,681.64	\$470,347.88	\$3,691,333.76				
004	Alexander*	\$752,923.35	\$341,577.18	\$411,346.17				
1734	Andover	\$985,783.96	\$359,994.13	\$625,789.83	\$1,060,549.00	\$1,420,543.13	\$434,759.17	44%
009	Appleton*	\$1,973,971.13	\$1,303,683.54	\$670,287.59				
1629	Athens Public Schools	\$1,805,080.22	\$1,158,496.55	\$646,583.67	\$1,099,013.00	\$2,257,509.55	\$452,429.33	25%
014	Auburn	\$51,588,785.97	\$36,343,421.14	\$15,245,364.83	\$3,150,553.00	\$39,493,974.14	-\$12,094,811.83	-23%
028	Augusta	\$27,977,827.56	\$15,737,113.56	\$12,240,714.00	\$13,547,312.00	\$29,284,425.56	\$1,306,598.00	5%
038	Baileysville	\$2,712,154.54	\$397,185.21	\$2,314,969.33	\$3,894,452.00	\$4,291,637.21	\$1,579,482.67	58%
042	Bangor	\$44,804,644.62	\$25,477,415.45	\$19,327,229.17	\$27,204,959.00	\$52,682,374.45	\$7,877,729.83	18%
053	Bar Harbor	\$4,558,666.26	\$650,586.63	\$3,908,079.63	\$7,133,290.00	\$7,783,876.63	\$3,225,210.37	71%
062	Beals	\$416,174.00	\$60,378.08	\$355,795.92	\$988,855.03	\$1,049,233.11	\$633,059.11	152%
064	Beddington	\$65,258.87	\$5,870.31	\$59,388.56	\$122,229.69	\$128,100.00	\$62,841.13	96%
065	Biddeford	\$33,448,051.34	\$13,545,681.01	\$19,902,370.33	\$22,671,731.00	\$36,217,412.01	\$2,769,360.67	8%
072	Blue Hill	\$4,238,184.77	\$345,769.60	\$3,892,415.17	\$6,356,468.38	\$6,702,237.98	\$2,464,053.21	58%
074	Bowerbank	\$150,729.47	\$18,674.18	\$132,055.29	\$175,576.00	\$194,250.18	\$43,520.71	29%
077	Bremen	\$361,422.40	\$22,446.60	\$338,975.80	\$459,322.39	\$481,768.99	\$120,346.59	33%
078	Brewer	\$18,888,156.67	\$13,353,395.84	\$5,534,760.83	\$8,028,714.00	\$21,382,109.84	\$2,493,953.17	13%
086	Bridgewater	\$455,693.76	\$194,667.26	\$261,026.50	\$314,205.50	\$508,872.76	\$53,179.00	12%
1633	Brighton Plt. Public Schools	\$97,303.50	\$10,513.91	\$86,789.59	\$94,152.00	\$104,665.91	\$7,362.41	8%
088	Bristol*	\$4,062,042.94	\$445,449.90	\$3,616,593.04				
090	Brooklin	\$1,133,574.39	\$94,034.12	\$1,039,540.27	\$1,899,553.41	\$1,993,587.53	\$860,013.14	76%
092	Brooksville	\$1,145,522.41	\$94,932.75	\$1,050,589.66	\$2,040,117.20	\$2,135,049.95	\$989,527.54	86%
094	Brunswick	\$33,283,171.67	\$15,053,717.50	\$18,229,454.17	\$32,586,543.00	\$47,640,260.50	\$14,357,088.83	43%
1824	Burlington	\$665,596.31	\$362,401.31	\$303,195.00	\$405,801.50	\$768,202.81	\$102,606.50	15%
1825	Byron*	\$62,972.76	\$8,163.62	\$54,809.14				
108	Calais	\$6,128,375.75	\$4,934,879.42	\$1,193,496.33	\$1,193,496.33	\$6,128,375.75	\$0.00	0%
113	Cape Elizabeth	\$19,940,243.28	\$2,976,657.28	\$16,963,586.00	\$30,173,489.00	\$33,150,146.28	\$13,209,903.00	66%
1402	Caratunk	\$51,600.16	\$1,172.35	\$50,427.81	\$97,643.00	\$98,815.35	\$47,215.19	92%
124	Carroll Plt.	\$237,742.12	\$63,375.95	\$174,366.17	\$182,371.50	\$245,747.45	\$8,005.33	3%
125	Castine	\$875,064.15	\$82,885.63	\$792,178.52	\$1,716,455.71	\$1,799,341.34	\$924,277.19	106%
127	Caswell	\$673,368.41	\$545,585.08	\$127,783.33	\$232,399.00	\$777,984.08	\$104,615.67	16%
130	Charlotte	\$440,418.15	\$222,721.82	\$217,696.33	\$373,662.40	\$596,384.22	\$155,966.07	35%

Based on budget data submitted by school administrative units into the Maine Education Financial System

*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

Maine Department of Education

2023-2024 School Budgets -- Over/Under 100% EPS

FY24 Budget Data as of November 22, 2024

**SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
1628	Cherryfield Public Schools	\$1,535,844.53	\$856,037.20	\$679,807.33	\$1,399,260.24	\$2,255,297.44	\$719,452.91	47%
137	Cooper	\$207,039.36	\$26,981.03	\$180,058.33	\$223,349.00	\$250,330.03	\$43,290.67	21%
138	Coplin Plt.	\$136,001.30	\$6,878.97	\$129,122.33	\$244,840.25	\$251,719.22	\$115,717.92	85%
139	Cranberry Isles	\$255,278.96	\$38,578.15	\$216,700.81	\$600,917.00	\$639,495.15	\$384,216.19	151%
142	Crawford	\$76,501.64	\$1,537.20	\$74,964.44	\$74,964.44	\$76,501.64	\$0.00	0%
1411	Cutler	\$1,000,300.29	\$547,947.29	\$452,353.00	\$870,965.12	\$1,418,912.41	\$418,612.12	42%
144	Damariscotta	\$1,084,850.29	\$249,687.83	\$835,162.46	\$988,204.88	\$1,237,892.71	\$153,042.42	14%
1661	Dayton	\$4,261,328.76	\$2,392,671.76	\$1,868,657.00	\$3,138,726.00	\$5,531,397.76	\$1,270,069.00	30%
147	Deblois	\$157,771.31	\$18,066.24	\$139,705.07	\$203,473.76	\$221,540.00	\$63,768.69	40%
148	Dedham	\$3,045,952.45	\$1,008,969.95	\$2,036,982.50	\$3,148,655.00	\$4,157,624.95	\$1,111,672.50	36%
150	Dennistown Plt.	\$111,520.02	\$39,961.35	\$71,558.67	\$95,279.10	\$135,240.45	\$23,720.43	21%
151	Dennysville	\$396,747.00	\$264,781.67	\$131,965.33	\$211,358.44	\$476,140.11	\$79,393.11	20%
1998	Eagle Lake	\$833,120.50	\$201,290.00	\$631,830.50	\$740,000.00	\$941,290.00	\$108,169.50	13%
1400	East Machias	\$2,613,001.80	\$1,921,113.13	\$691,888.67	\$1,313,392.87	\$3,234,506.00	\$621,504.20	24%
157	East Millinocket	\$2,357,829.41	\$1,878,641.91	\$479,187.50	\$1,442,298.45	\$3,320,940.36	\$963,110.95	41%
160	Easton	\$2,118,782.78	\$263,476.91	\$1,855,305.87	\$3,424,125.18	\$3,687,602.09	\$1,568,819.31	74%
163	Eastport	\$1,467,314.55	\$439,936.55	\$1,027,378.00	\$1,737,743.63	\$2,177,680.18	\$710,365.63	48%
166	Edgecomb	\$2,175,461.86	\$482,565.03	\$1,692,896.83	\$2,547,600.00	\$3,030,165.03	\$854,703.17	39%
1663	Ellsworth	\$16,202,396.16	\$8,228,948.49	\$7,973,447.67	\$13,017,054.89	\$21,246,003.38	\$5,043,607.22	31%
1627	Eustis Public Schools	\$909,174.27	\$72,807.26	\$836,367.01	\$1,231,773.00	\$1,304,580.26	\$395,405.99	43%
174	Falmouth	\$30,113,631.48	\$9,938,385.65	\$20,175,245.83	\$35,576,514.00	\$45,514,899.65	\$15,401,268.17	51%
180	Fayette	\$1,687,006.26	\$380,828.26	\$1,306,178.00	\$2,080,967.00	\$2,461,795.26	\$774,789.00	46%
188	Georgetown	\$1,510,188.69	\$132,179.09	\$1,378,009.60	\$2,498,278.00	\$2,630,457.09	\$1,120,268.40	74%
190	Gilead	\$284,372.42	\$51,806.75	\$232,565.67	\$404,911.00	\$456,717.75	\$172,345.33	61%
191	Glenburn	\$7,215,727.83	\$4,841,048.83	\$2,374,679.00	\$3,764,787.26	\$8,605,836.09	\$1,390,108.26	19%
193	Glenwood Plt.*							
194	Gorham	\$37,959,980.12	\$23,033,028.12	\$14,926,952.00	\$24,319,726.00	\$47,352,754.12	\$9,392,774.00	25%
205	Grand Isle*	\$389,334.44	\$212,296.44	\$177,038.00				
207	Grand Lake Stream Plt.	\$98,118.43	\$9,140.13	\$88,978.30	\$88,978.00	\$98,118.13	-\$0.30	0%
208	Greenbush	\$3,088,988.27	\$2,548,464.77	\$540,523.50	\$1,199,417.79	\$3,747,882.56	\$658,894.29	21%
210	Greenville*	\$1,918,708.70	\$235,513.39	\$1,683,195.31				
1664	Hancock	\$3,655,073.10	\$900,412.93	\$2,754,660.17	\$3,802,994.56	\$4,703,407.49	\$1,048,334.39	29%
217	Harmony	\$1,132,080.66	\$718,527.33	\$413,553.33	\$611,908.33	\$1,330,435.66	\$198,355.00	18%

Based on budget data submitted by school administrative units into the Maine Education Financial System

*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

Maine Department of Education

2023-2024 School Budgets -- Over/Under 100% EPS

FY24 Budget Data as of November 22, 2024

**SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
219	Hermon	\$12,793,498.28	\$8,635,660.95	\$4,157,837.33	\$5,374,133.53	\$14,009,794.48	\$1,216,296.20	10%
224	Highland Plt.*							
225	Hope	\$2,249,080.70	\$1,150,456.66	\$1,098,624.04	\$2,185,207.00	\$3,335,663.66	\$1,086,582.96	48%
227	Isle Au Haut	\$34,745.97	\$1,292.38	\$33,453.59	\$218,808.06	\$220,100.44	\$185,354.47	533%
229	Islesboro	\$916,408.00	\$76,036.48	\$840,371.52	\$2,077,311.00	\$2,153,347.48	\$1,236,939.48	135%
235	Jefferson*	\$5,040,072.68	\$2,303,650.68	\$2,736,422.00				
237	Jonesboro	\$916,482.56	\$496,540.06	\$419,942.50	\$724,020.85	\$1,220,560.91	\$304,078.35	33%
239	Jonesport	\$1,017,964.69	\$215,144.29	\$802,820.40	\$1,581,130.34	\$1,796,274.63	\$778,309.94	76%
241	Kingsbury Plt.*							
242	Kittery	\$13,431,647.00	\$1,730,348.10	\$11,701,298.90	\$17,731,372.00	\$19,461,720.10	\$6,030,073.10	45%
1351	Lake View Plt.	\$88,992.88	\$7,000.69	\$81,992.19	\$129,899.31	\$136,900.00	\$47,907.12	54%
247	Lakeville	\$36,590.99	\$6,949.68	\$29,641.31	\$29,641.31	\$36,590.99	\$0.00	0%
1665	Lamoine	\$2,077,735.14	\$203,791.43	\$1,873,943.71	\$2,806,398.23	\$3,010,189.66	\$932,454.52	45%
250	Lewiston	\$81,025,077.69	\$63,499,245.02	\$17,525,832.67	\$24,789,608.00	\$88,288,853.02	\$7,263,775.33	9%
2040	Limestone	\$3,339,670.59	\$2,821,218.76	\$518,451.83	\$1,487,504.50	\$4,308,723.26	\$969,052.67	29%
263	Lincoln Plt.*	\$16,529.20	\$752.80	\$15,776.40				
264	Lincolntonville	\$3,265,566.83	\$787,146.96	\$2,478,419.87	\$3,660,127.11	\$4,447,274.07	\$1,181,707.24	36%
266	Lisbon	\$16,106,618.82	\$11,517,803.15	\$4,588,815.67	\$7,277,096.00	\$18,794,899.15	\$2,688,280.33	17%
275	Frenchboro	\$73,500.56	\$16,795.10	\$56,705.46	\$212,154.00	\$228,949.10	\$155,448.54	211%
1401	Lowell	\$402,821.53	\$41,646.50	\$361,175.03	\$402,176.71	\$443,823.21	\$41,001.68	10%
277	Machias	\$3,330,990.93	\$2,305,820.10	\$1,025,170.83	\$1,674,790.64	\$3,980,610.74	\$649,619.81	20%
1412	Machiasport	\$1,082,394.83	\$200,488.49	\$881,906.34	\$1,238,085.91	\$1,438,574.40	\$356,179.57	33%
281	Macwahoc Plt.	\$54,692.64	\$6,820.80	\$47,871.84	\$47,871.84	\$54,692.64	\$0.00	0%
282	Madawaska	\$5,330,209.37	\$2,933,342.54	\$2,396,866.83	\$4,417,649.83	\$7,350,992.37	\$2,020,783.00	38%
290	Marshfield	\$839,277.77	\$561,755.60	\$277,522.17	\$517,215.97	\$1,078,971.57	\$239,693.80	29%
293	Meddybemps	\$61,468.67	\$8,635.83	\$52,832.84	\$52,833.00	\$61,468.83	\$0.16	0%
294	Medway	\$1,607,253.17	\$1,153,041.50	\$454,211.67	\$1,125,680.00	\$2,278,721.50	\$671,468.33	42%
296	Milford	\$4,480,488.67	\$3,083,584.50	\$1,396,904.17	\$1,855,483.86	\$4,939,068.36	\$458,579.69	10%
298	Millinocket	\$5,080,361.44	\$3,809,962.77	\$1,270,398.67	\$3,088,005.82	\$6,897,968.59	\$1,817,607.15	36%
304	Monhegan Plt	\$50,577.07	\$6,972.00	\$43,605.07	\$274,452.00	\$281,424.00	\$230,846.93	456%
1995	Moro Plt*							
311	Mount Desert	\$2,114,033.86	\$264,938.85	\$1,849,095.01	\$4,379,142.00	\$4,644,080.85	\$2,530,046.99	120%
315	Nashville Plt.	\$50,639.37	\$6,795.74	\$43,843.63	\$43,843.63	\$50,639.37	\$0.00	0%

Based on budget data submitted by school administrative units into the Maine Education Financial System

*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

Maine Department of Education

2023-2024 School Budgets -- Over/Under 100% EPS

FY24 Budget Data as of November 22, 2024

**SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
316	Newcastle	\$1,292,585.81	\$397,970.72	\$894,615.09	\$1,367,498.91	\$1,765,469.63	\$472,883.82	37%
317	New Sweden	\$840,401.95	\$563,344.45	\$277,057.50	\$320,746.26	\$884,090.71	\$43,688.76	5%
319	Nobleboro	\$2,930,503.82	\$514,585.65	\$2,415,918.17	\$3,976,699.89	\$4,491,285.54	\$1,560,781.72	53%
321	Northfield	\$240,394.41	\$8,818.68	\$231,575.73	\$291,485.23	\$300,303.91	\$59,909.50	25%
1735	Northport	\$1,954,728.69	\$179,362.59	\$1,775,366.10	\$3,017,258.08	\$3,196,620.67	\$1,241,891.98	64%
335	Orient*	\$181,032.44	\$24,491.50	\$156,540.94				
342	Orrington	\$6,860,712.29	\$4,084,328.96	\$2,776,383.33	\$3,860,771.00	\$7,945,099.96	\$1,084,387.67	16%
345	Otis	\$1,086,122.41	\$160,573.79	\$925,548.62	\$1,577,518.00	\$1,738,091.79	\$651,969.38	60%
349	Pembroke	\$1,111,311.18	\$609,935.85	\$501,375.33	\$1,005,704.30	\$1,615,640.15	\$504,328.97	45%
351	Penobscot	\$1,384,257.05	\$115,982.16	\$1,268,274.89	\$1,945,142.30	\$2,061,124.46	\$676,867.41	49%
353	Perry	\$1,098,148.10	\$416,365.93	\$681,782.17	\$977,556.02	\$1,393,921.95	\$295,773.85	27%
359	Pleasant Rdge Pl*	\$21,995.80	\$1,031.23	\$20,964.57				
1509	Portage Lake	\$524,395.09	\$176,730.14	\$347,664.95	\$542,537.00	\$719,267.14	\$194,872.05	37%
364	Portland	\$97,200,785.30	\$18,783,987.13	\$78,416,798.17	\$108,655,546.00	\$127,439,533.13	\$30,238,747.83	31%
387	Long Island	\$322,680.58	\$32,713.74	\$289,966.84	\$457,937.00	\$490,650.74	\$167,970.16	52%
389	Princeton	\$1,521,568.04	\$1,094,190.87	\$427,377.17	\$896,814.00	\$1,991,004.87	\$469,436.83	31%
399	Reed Ptt.	\$112,722.69	\$18,105.59	\$94,617.10	\$94,617.10	\$112,722.69	\$0.00	0%
2195	Richmond	\$5,225,588.79	\$3,099,971.12	\$2,125,617.67	\$4,831,513.94	\$7,931,485.06	\$2,705,896.27	52%
405	Robbinston	\$889,733.82	\$534,379.99	\$355,353.83	\$355,353.83	\$889,733.82	\$0.00	0%
408	Roque Bluffs	\$255,107.25	\$12,465.56	\$242,641.69	\$319,425.25	\$331,890.81	\$76,783.56	30%
1662	Saco	\$37,401,969.49	\$18,073,927.16	\$19,328,042.33	\$30,086,897.00	\$48,160,824.16	\$10,758,854.67	29%
1738	Saint George	\$4,102,794.78	\$476,673.01	\$3,626,121.77	\$6,173,557.78	\$6,650,230.79	\$2,547,436.01	62%
416	Sanford	\$50,388,762.02	\$38,474,360.19	\$11,914,401.83	\$15,293,088.08	\$53,767,448.27	\$3,378,686.25	7%
427	Scarborough	\$39,722,225.62	\$5,860,339.29	\$33,861,886.33	\$48,710,723.00	\$54,571,062.29	\$14,848,836.67	37%
1996	Sebago	\$2,891,269.01	\$371,676.60	\$2,519,592.41	\$4,026,695.00	\$4,398,371.60	\$1,507,102.59	52%
1359	Seboeis Ptt.	\$28,534.38	\$1,281.43	\$27,252.95	\$27,600.85	\$28,882.28	\$347.90	1%
434	Sedgwick	\$1,869,711.26	\$304,946.26	\$1,564,765.00	\$2,511,308.86	\$2,816,255.12	\$946,543.86	51%
436	Shirley	\$343,002.33	\$105,093.00	\$237,909.33	\$523,971.00	\$629,064.00	\$286,061.67	83%
440	South Bristol*	\$1,164,517.19	\$138,025.98	\$1,026,491.21				
442	Southport	\$497,374.92	\$46,048.96	\$451,325.96	\$1,028,349.00	\$1,074,397.96	\$577,023.04	116%
444	South Portland	\$47,712,264.12	\$13,622,342.62	\$34,089,921.50	\$46,926,540.00	\$60,548,882.62	\$12,836,618.50	27%
456	Southwest Harbor	\$1,817,824.24	\$251,631.85	\$1,566,192.39	\$4,046,262.00	\$4,297,893.85	\$2,480,069.61	136%
462	Surry	\$2,264,556.94	\$205,718.23	\$2,058,838.71	\$3,101,729.33	\$3,307,447.56	\$1,042,890.62	46%

Based on budget data submitted by school administrative units into the Maine Education Financial System

*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

Maine Department of Education

2023-2024 School Budgets -- Over/Under 100% EPS

FY24 Budget Data as of November 22, 2024

**SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
464	Talmadge	\$96,132.63	\$45,251.63	\$50,881.00	\$63,683.00	\$108,934.63	\$12,802.00	13%
465	The Forks Plt.	\$8,957.00	\$427.50	\$8,529.50	\$29,298.00	\$29,725.50	\$20,768.50	232%
466	Tremont	\$1,996,929.87	\$289,517.06	\$1,707,412.81	\$3,663,116.00	\$3,952,633.06	\$1,955,703.19	98%
468	Trenton	\$2,841,095.72	\$361,282.16	\$2,479,813.56	\$4,065,339.00	\$4,426,621.16	\$1,585,525.44	56%
470	Upton	\$20,649.22	\$751.00	\$19,898.22	\$144,225.00	\$144,976.00	\$124,326.78	602%
471	Vanceboro	\$87,239.94	\$17,539.94	\$69,700.00	\$120,978.00	\$138,517.94	\$51,278.00	59%
473	Vassalboro	\$7,481,902.52	\$4,975,142.02	\$2,506,760.50	\$3,869,485.81	\$8,844,627.83	\$1,362,725.31	18%
475	Veazie	\$3,159,928.82	\$1,361,320.32	\$1,798,608.50	\$3,377,112.28	\$4,738,432.60	\$1,578,503.78	50%
477	Waite	\$120,597.90	\$53,337.40	\$67,260.50	\$67,261.00	\$120,598.40	\$0.50	0%
480	Waterville	\$22,189,839.72	\$16,480,131.89	\$5,709,707.83	\$10,294,997.03	\$26,775,128.92	\$4,585,289.20	21%
491	Wesley	\$124,443.61	\$6,515.27	\$117,928.34	\$274,481.04	\$280,996.31	\$156,552.70	126%
1736	West Bath	\$2,616,700.45	\$268,036.40	\$2,348,664.05	\$3,857,113.86	\$4,125,150.26	\$1,508,449.81	58%
495	Westbrook	\$33,948,154.29	\$17,012,912.96	\$16,935,241.33	\$23,765,131.39	\$40,778,044.35	\$6,829,890.06	20%
1354	West Forks	\$73,058.60	\$1,840.28	\$71,218.32	\$122,660.00	\$124,500.28	\$51,441.68	70%
503	Westmanland	\$34,112.23	\$7,359.59	\$26,752.64	\$26,752.64	\$34,112.23	\$0.00	0%
1413	Whiting	\$506,302.88	\$46,831.50	\$459,471.38	\$759,386.18	\$806,217.68	\$299,914.80	59%
508	Whitneyville	\$340,306.52	\$238,196.02	\$102,110.50	\$152,242.31	\$390,438.33	\$50,131.81	15%
509	Willimantic*	\$245,894.72	\$27,770.94	\$218,123.78				
518	Winslow	\$13,521,959.65	\$8,848,109.98	\$4,673,849.67	\$8,917,131.65	\$17,765,241.63	\$4,243,281.98	31%
1737	Winterville Plt.	\$297,858.63	\$50,075.13	\$247,783.50	\$247,783.00	\$297,858.13	-\$0.50	0%
524	Winthrop*	\$9,622,016.93	\$4,847,450.76	\$4,774,566.17				
1671	Wiscasset	\$5,968,844.50	\$2,543,786.50	\$3,425,058.00	\$6,397,209.00	\$8,940,995.50	\$2,972,151.00	50%
532	Woodland	\$1,911,469.93	\$1,466,086.93	\$445,383.00	\$677,370.34	\$2,143,457.27	\$231,987.34	12%
534	Woodville	\$311,318.14	\$57,029.31	\$254,288.83	\$330,627.19	\$387,656.50	\$76,338.36	25%
537	Yarmouth	\$21,509,704.95	\$7,748,601.62	\$13,761,103.33	\$25,696,199.14	\$33,444,800.76	\$11,935,095.81	55%
542	York	\$22,365,421.37	\$3,071,383.74	\$19,294,037.63	\$34,117,591.00	\$37,188,974.74	\$14,823,553.37	66%
547	Baring Plt.	\$284,088.66	\$189,761.33	\$94,327.33	\$94,327.33	\$284,088.66	\$0.00	0%
548	Medford	\$502,923.06	\$354,578.23	\$148,344.83	\$190,527.77	\$545,106.00	\$42,182.94	8%
549	Carrabassett Val*	\$738,788.45	\$29,138.63	\$709,649.82				
550	Beaver Cove*	\$45,729.58	\$1,677.38	\$44,052.20				
1433	Chebeague Island	\$636,628.95	\$73,343.69	\$563,285.26	\$1,184,600.31	\$1,257,944.00	\$621,315.05	98%
551	RSU 79/MSAD 01	\$20,513,874.21	\$14,874,795.71	\$5,639,078.50	\$8,888,500.34	\$23,763,296.05	\$3,249,421.84	16%
561	RSU 03/MSAD 03	\$16,398,687.84	\$9,905,552.00	\$6,493,135.84	\$10,410,448.00	\$20,316,000.00	\$3,917,312.16	24%

Based on budget data submitted by school administrative units into the Maine Education Financial System

*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

Maine Department of Education

2023-2024 School Budgets -- Over/Under 100% EPS

FY24 Budget Data as of November 22, 2024

**SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
570	RSU 80/MSAD 04	\$5,880,356.97	\$2,945,057.65	\$2,935,299.32	\$4,442,662.32	\$7,387,719.97	\$1,507,363.00	26%
587	RSU 06/MSAD 06	\$44,757,510.57	\$22,717,673.57	\$22,039,837.00	\$33,053,045.56	\$55,770,719.13	\$11,013,208.56	25%
601	RSU 07/MSAD 07*	\$854,843.20	\$125,213.41	\$729,629.79				
603	RSU 08/MSAD 08	\$2,213,047.29	\$294,077.01	\$1,918,970.28	\$3,986,405.39	\$4,280,482.40	\$2,067,435.11	93%
616	MSAD 10	\$270,675.08	\$49,609.91	\$221,065.17	\$221,065.00	\$270,674.91	-\$0.17	0%
617	RSU 11/MSAD 11*	\$23,408,427.52	\$16,045,435.68	\$7,362,991.84				
626	RSU 82/MSAD 12	\$1,712,312.71	\$789,833.21	\$922,479.50	\$1,753,486.30	\$2,543,319.51	\$831,006.80	49%
628	RSU 83/MSAD 13	\$2,617,492.27	\$1,306,783.77	\$1,310,708.50	\$2,513,140.36	\$3,819,924.13	\$1,202,431.86	46%
633	RSU 84/MSAD 14	\$1,769,178.57	\$1,078,803.83	\$690,374.74	\$1,241,484.78	\$2,320,288.61	\$551,110.04	31%
635	RSU 15/MSAD 15	\$23,872,081.61	\$11,292,044.78	\$12,580,036.83	\$17,478,070.00	\$28,770,114.78	\$4,898,033.17	21%
646	RSU 17/MSAD 17	\$39,285,063.23	\$21,845,146.75	\$17,439,916.48	\$23,543,791.00	\$45,388,937.75	\$6,103,874.52	16%
662	RSU 85/MSAD 19	\$1,553,425.55	\$242,368.55	\$1,311,057.00	\$1,985,284.77	\$2,227,653.32	\$674,227.77	43%
664	RSU 86/MSAD 20	\$5,932,700.66	\$4,686,348.49	\$1,246,352.17	\$2,257,646.00	\$6,943,994.49	\$1,011,293.83	17%
681	RSU 87/MSAD 23	\$9,261,084.23	\$6,497,827.73	\$2,763,256.50	\$4,654,704.63	\$11,152,532.36	\$1,891,448.13	20%
685	RSU 88/MSAD 24	\$3,986,623.97	\$3,260,418.72	\$726,205.25	\$725,638.72	\$3,986,057.44	-\$566.53	0%
696	MSAD 27	\$9,021,268.32	\$6,342,813.48	\$2,678,454.84	\$4,502,145.00	\$10,844,958.48	\$1,823,690.16	20%
703	RSU 28/MSAD 28	\$9,293,238.90	\$1,096,841.67	\$8,196,397.23	\$13,413,913.23	\$14,510,754.90	\$5,217,516.00	56%
707	RSU 29/MSAD 29	\$14,538,089.12	\$11,563,990.11	\$2,974,099.01	\$3,234,112.00	\$14,798,102.11	\$260,012.99	2%
713	RSU 30/MSAD 30	\$2,959,846.93	\$2,185,852.46	\$773,994.47	\$1,527,927.99	\$3,713,780.45	\$753,933.52	25%
718	RSU 31/MSAD 31	\$4,722,604.20	\$2,849,184.37	\$1,873,419.83	\$3,533,857.71	\$6,383,042.08	\$1,660,437.88	35%
722	RSU 32/MSAD 32	\$3,774,586.01	\$3,006,956.68	\$767,629.33	\$1,644,344.04	\$4,651,300.72	\$876,714.71	23%
726	RSU 33/MSAD 33	\$2,913,017.82	\$1,982,638.98	\$930,378.84	\$1,180,040.84	\$3,162,679.82	\$249,662.00	9%
743	RSU 35/MSAD 35	\$26,149,157.79	\$13,155,102.96	\$12,994,054.83	\$19,887,471.00	\$33,042,573.96	\$6,893,416.17	26%
753	RSU 37/MSAD 37	\$7,809,393.97	\$3,906,658.64	\$3,902,735.33	\$5,212,041.36	\$9,118,700.00	\$1,309,306.03	17%
765	RSU 40/MSAD 40	\$25,490,603.03	\$14,511,342.87	\$10,979,260.16	\$20,074,292.00	\$34,585,634.87	\$9,095,031.84	36%
774	RSU 41/MSAD 41	\$8,126,488.39	\$6,813,108.06	\$1,313,380.33	\$2,371,331.92	\$9,184,439.98	\$1,057,951.59	13%
780	RSU 42/MSAD 42	\$3,645,241.90	\$2,427,118.24	\$1,218,123.66	\$2,127,145.20	\$4,554,263.44	\$909,021.54	25%
789	RSU 44/MSAD 44	\$7,254,265.20	\$969,897.57	\$6,284,367.63	\$10,300,735.00	\$11,270,632.57	\$4,016,367.37	55%
795	RSU 45/MSAD 45	\$3,866,010.25	\$3,025,892.92	\$840,117.33	\$1,325,863.00	\$4,351,755.92	\$485,745.67	13%
798	MSAD 46	\$12,202,783.78	\$9,328,936.62	\$2,873,847.16	\$3,289,594.00	\$12,618,530.62	\$415,746.84	3%
826	RSU 49/MSAD 49	\$23,175,886.93	\$16,009,797.59	\$7,166,089.34	\$11,414,128.62	\$27,423,926.21	\$4,248,039.28	18%
839	RSU 51/MSAD 51	\$29,273,101.69	\$14,600,554.69	\$14,672,547.00	\$29,978,613.76	\$44,579,168.45	\$15,306,066.76	52%

Based on budget data submitted by school administrative units into the Maine Education Financial System

*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

Maine Department of Education

2023-2024 School Budgets -- Over/Under 100% EPS

FY24 Budget Data as of November 22, 2024

**SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
847	RSU 52/MSAD 52	\$24,706,442.12	\$16,632,626.46	\$8,073,815.66	\$14,650,142.79	\$31,282,769.25	\$6,576,327.13	27%
854	RSU 53/MSAD 53	\$10,107,136.97	\$6,999,678.63	\$3,107,458.34	\$6,167,848.37	\$13,167,527.00	\$3,060,390.03	30%
860	RSU 54/MSAD 54	\$34,311,671.17	\$21,424,257.33	\$12,887,413.84	\$15,472,387.54	\$36,896,644.87	\$2,584,973.70	8%
874	RSU 55/MSAD 55	\$13,037,177.07	\$6,798,330.07	\$6,238,847.00	\$8,085,566.65	\$14,883,896.72	\$1,846,719.65	14%
888	RSU 57/MSAD 57	\$37,675,516.73	\$15,862,469.25	\$21,813,047.48	\$30,073,546.72	\$45,936,015.97	\$8,260,499.24	22%
898	RSU 58/MSAD 58	\$7,348,772.16	\$4,799,494.66	\$2,549,277.50	\$4,666,336.00	\$9,465,830.66	\$2,117,058.50	29%
905	RSU 59/MSAD 59	\$7,276,992.90	\$4,845,043.73	\$2,431,949.17	\$4,973,487.68	\$9,818,531.41	\$2,541,538.51	35%
913	RSU 60/MSAD 60	\$36,747,139.62	\$21,021,425.62	\$15,725,714.00	\$22,724,136.00	\$43,745,561.62	\$6,998,422.00	19%
922	RSU 61/MSAD 61	\$21,035,916.85	\$3,634,844.68	\$17,401,072.17	\$22,862,071.00	\$26,496,915.68	\$5,460,998.83	26%
932	RSU 63/MSAD 63	\$8,728,165.57	\$4,612,612.90	\$4,115,552.67	\$5,992,203.01	\$10,604,815.91	\$1,876,650.34	22%
936	RSU 64/MSAD 64	\$14,494,346.41	\$10,818,368.40	\$3,675,978.01	\$5,343,960.00	\$16,162,328.40	\$1,667,981.99	12%
944	RSU 65/MSAD 65	\$26,317.86	\$1,075.03	\$25,242.83	\$78,643.09	\$79,718.12	\$53,400.26	203%
951	RSU 68/MSAD 68	\$11,296,660.38	\$7,345,402.02	\$3,951,258.36	\$4,601,076.00	\$11,946,478.02	\$649,817.64	6%
957	RSU 70/MSAD 70	\$5,705,943.16	\$3,827,886.69	\$1,878,056.47	\$2,370,938.63	\$6,198,825.32	\$492,882.16	9%
969	RSU 72/MSAD 72	\$16,992,875.68	\$7,475,777.16	\$9,517,098.52	\$13,033,470.14	\$20,509,247.30	\$3,516,371.62	21%
976	RSU 74/MSAD 74	\$8,049,107.04	\$4,469,780.66	\$3,579,326.38	\$6,616,623.00	\$11,086,403.66	\$3,037,296.62	38%
984	RSU 75/MSAD 75	\$37,397,636.71	\$20,558,925.26	\$16,838,711.45	\$31,576,299.00	\$52,135,224.26	\$14,737,587.55	39%
994	MSAD 76	\$617,671.28	\$75,159.29	\$542,511.99	\$1,173,993.00	\$1,249,152.29	\$631,481.01	102%
1009	Indian Island*	\$1,856,126.91	\$1,783,290.41	\$72,836.50				
1011	Indian Township*	\$3,122,417.67	\$3,099,184.34	\$23,233.33				
1013	Pleasant Point*	\$3,224,391.60	\$3,210,567.77	\$13,823.83				
1438	RSU 01 - LKRSU	\$30,088,031.64	\$16,161,746.53	\$13,926,285.11	\$19,580,148.00	\$35,741,894.53	\$5,653,862.89	19%
1445	RSU 02*	\$19,765,961.33	\$11,691,797.16	\$8,074,164.17				
1446	RSU 04	\$17,050,781.13	\$11,038,226.80	\$6,012,554.33	\$9,802,358.57	\$20,840,585.37	\$3,789,804.24	22%
1449	RSU 05	\$25,582,495.37	\$7,300,863.70	\$18,281,631.67	\$30,251,958.72	\$37,552,822.42	\$11,970,327.05	47%
1508	RSU 09	\$32,227,182.35	\$22,319,924.05	\$9,907,258.30	\$14,044,937.00	\$36,364,861.05	\$4,137,678.70	13%
1450	RSU 10	\$25,655,828.54	\$17,746,854.88	\$7,908,973.66	\$13,400,494.74	\$31,147,349.62	\$5,491,521.08	21%
1451	RSU 12	\$19,783,945.83	\$11,471,557.98	\$8,312,387.85	\$13,892,139.25	\$25,363,697.23	\$5,579,751.40	28%
1452	RSU 13*	\$23,103,863.04	\$7,859,094.51	\$15,244,768.53				
1455	RSU 14	\$42,787,087.09	\$18,095,908.21	\$24,691,178.88	\$36,840,463.14	\$54,936,371.35	\$12,149,284.26	28%
1456	RSU 16	\$22,111,868.75	\$13,704,538.58	\$8,407,330.17	\$11,810,243.00	\$25,514,781.58	\$3,402,912.83	15%
1457	RSU 18	\$33,296,669.99	\$16,170,460.68	\$17,126,209.31	\$25,314,397.64	\$41,484,858.32	\$8,188,188.33	25%
1458	RSU 19	\$28,301,972.27	\$20,189,240.78	\$8,112,731.49	\$12,371,068.44	\$32,560,309.22	\$4,258,336.95	15%

Based on budget data submitted by school administrative units into the Maine Education Financial System

*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

Maine Department of Education

2023-2024 School Budgets -- Over/Under 100% EPS

FY24 Budget Data as of November 22, 2024

**SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) EPS Total Allocation at 100%	(2) State Allocation ED 279 Lines 50	(3) Local Required ED 279 Lines 50	(4) Local Raised Excluding LO Debt**	(5) Total State/Local (2)+(4)	(6) Over or Under EPS Amount	(7) Under EPS Percent
1459	RSU 20	\$6,835,086.39	\$3,106,717.22	\$3,728,369.17	\$6,668,863.00	\$9,775,580.22	\$2,940,493.83	43%
1460	RSU 21	\$34,221,967.24	\$5,426,126.74	\$28,795,840.50	\$43,043,866.14	\$48,469,992.88	\$14,248,025.64	42%
1615	RSU 22	\$30,576,268.36	\$21,648,046.86	\$8,928,221.50	\$13,661,913.99	\$35,309,960.85	\$4,733,692.49	15%
1461	RSU 23	\$10,577,539.50	\$2,167,455.78	\$8,410,083.72	\$13,742,212.08	\$15,909,667.86	\$5,332,128.36	50%
1462	RSU 24	\$14,989,230.31	\$6,340,270.60	\$8,648,959.71	\$14,154,662.16	\$20,494,932.76	\$5,505,702.45	37%
1464	RSU 25	\$14,047,099.38	\$8,148,272.22	\$5,898,827.16	\$8,102,407.59	\$16,250,679.81	\$2,203,580.43	16%
1465	RSU 26	\$9,412,648.54	\$5,820,659.04	\$3,591,989.50	\$7,619,924.62	\$13,440,583.66	\$4,027,935.12	43%
1466	RSU 34	\$16,970,558.26	\$12,236,418.09	\$4,734,140.17	\$7,301,259.84	\$19,537,677.93	\$2,567,119.67	15%
1467	RSU 38	\$13,508,084.62	\$5,541,839.29	\$7,966,245.33	\$14,194,150.33	\$19,735,989.62	\$6,227,905.00	46%
1468	RSU 39	\$15,973,838.53	\$13,147,387.36	\$2,826,451.17	\$4,298,662.17	\$17,446,049.53	\$1,472,211.00	9%
1500	RSU 50*	\$4,323,656.18	\$2,860,231.15	\$1,463,425.03				
1826	RSU 56	\$10,807,699.83	\$7,310,850.84	\$3,496,848.99	\$5,900,991.51	\$13,211,842.35	\$2,404,142.52	22%
1469	RSU 67	\$9,671,335.91	\$6,328,059.24	\$3,343,276.67	\$5,679,690.14	\$12,007,749.38	\$2,336,413.47	24%
1733	RSU 71	\$20,236,864.25	\$10,860,239.41	\$9,376,624.84	\$14,665,878.02	\$25,526,117.43	\$5,289,253.18	26%
1498	RSU 73	\$18,520,646.25	\$13,092,642.58	\$5,428,003.67	\$9,042,426.81	\$22,135,069.39	\$3,614,423.14	20%
1480	RSU 78	\$2,633,312.51	\$289,733.50	\$2,343,579.01	\$4,716,608.73	\$5,006,342.23	\$2,373,029.72	90%
1997	RSU 89	\$3,581,688.64	\$2,555,683.77	\$1,026,004.87	\$1,795,258.39	\$4,350,942.16	\$769,253.52	21%
1031	Boothbay-Boothbay Hbr CSD	\$5,591,096.17	\$610,681.60	\$4,980,414.57	\$9,406,638.00	\$10,017,319.60	\$4,426,223.43	79%
1036	Mt Desert CSD	\$5,471,063.67	\$743,419.71	\$4,727,643.96	\$10,288,900.00	\$11,032,319.71	\$5,561,256.04	102%
1038	Airline CSD	\$860,374.82	\$401,904.09	\$458,470.73	\$783,709.00	\$1,185,613.09	\$325,238.27	38%
1047	East Range CSD	\$197,107.66	\$50,621.49	\$146,486.17	\$272,507.00	\$323,128.49	\$126,020.83	64%
1049	Deer Isle-Stonington CSD	\$4,287,441.29	\$675,965.47	\$3,611,475.82	\$5,266,829.40	\$5,942,794.87	\$1,655,353.58	39%
1054	Great Salt Bay CSD	\$5,002,607.31	\$1,240,796.51	\$3,761,810.80	\$5,208,822.83	\$6,449,619.34	\$1,447,012.03	29%
1058	Moosabec CSD	\$840,024.56	\$346,199.99	\$493,824.57	\$1,160,901.46	\$1,507,101.45	\$667,076.89	79%
1060	Wells-Ogunquit CSD	\$17,895,428.15	\$1,703,320.20	\$16,192,107.95	\$25,255,571.21	\$26,958,891.41	\$9,063,463.26	51%
1065	Five Town CSD	\$8,354,303.13	\$1,181,086.30	\$7,173,216.83	\$10,936,068.43	\$12,117,154.73	\$3,762,851.60	45%

Based on budget data submitted by school administrative units into the Maine Education Financial System

*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System