

HOLLYWOOD CASINO	Jan-2024	Feb-2024	Mar-2024	Apr-2024	5/01/2024 to 5/07/2024	5/08/2024 to 5/14/2024	5/15/2024 to 5/21/2024	5/22/2024 to 5/28/2024	5/29/2024 to 5/31/2024	May-2024	Y-T-D Totals
Number of Machines in Play	655	652	652	650	648	648	648	648	648	648	655
Funds In Bills and Tickets	\$ 28,192,880.75	\$ 30,490,672.07	\$ 33,899,803.71	\$ 31,156,250.56	\$ 7,413,205.01	\$ 7,620,910.15	\$ 6,821,838.87	\$ 7,591,044.14	\$ 2,942,860.28	\$ 32,389,858.45	\$ 156,129,465.54
Funds Out Bills and Tickets	24,348,261.66	26,407,758.84	29,357,980.70	26,882,282.55	6,423,755.92	6,494,606.22	5,972,672.43	6,537,977.21	2,563,545.38	27,992,557.16	134,988,840.91
Unclaimed tickets (Dollar Value)	2,566.31	3,182.48	4,821.95	3,675.33	1,040.65	819.94	898.31	1,357.33	272.81	4,389.04	18,635.11
Net Slot Revenue	\$ 3,483,994.37	\$ 4,086,095.71	\$ 4,546,644.96	\$ 4,277,643.34	\$ 990,489.74	\$ 1,127,123.87	\$ 850,064.75	\$ 1,054,424.26	\$ 379,587.71	\$ 4,401,690.33	\$ 20,796,068.71
Average Slot Win %	7.96%	8.25%	8.35%	9.08%	7.96%	9.09%	7.90%	8.92%	8.48%	8.47%	7.96%
Average Pay Back % to Players	92.04%	91.75%	91.65%	90.92%	92.04%	90.91%	92.10%	91.08%	91.52%	91.53%	92.04%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 430,590.04	\$ 480,366.48	\$ 542,950.62	\$ 488,648.79	\$ 124,414.69	\$ 124,053.92	\$ 107,542.87	\$ 118,236.86	\$ 45,227.95	\$ 519,476.29	\$ 2,462,032.22
Total Tax revenue Due the State 39%	\$ 1,190,827.70	\$ 1,406,234.40	\$ 1,561,440.78	\$ 1,477,707.88	\$ 337,769.25	\$ 391,197.28	\$ 289,583.54	\$ 365,113.10	\$ 130,400.30	\$ 1,514,063.47	\$ 7,150,274.23
Distribution:											
General Fund for Administrative Costs of GCB	\$ 122,136.12	\$ 144,229.21	\$ 160,147.75	\$ 151,559.76	\$ 34,643.00	\$ 40,122.80	\$ 29,700.86	\$ 37,447.52	\$ 13,374.40	\$ 155,288.58	\$ 733,361.42
Healthy Maine	305,340.44	360,572.93	400,369.44	378,899.45	86,607.50	100,306.99	74,252.19	93,618.74	33,435.97	388,221.39	1,833,403.65
University of Maine Scholarship Fund	58,930.70	69,590.58	77,271.31	73,127.59	16,715.25	19,359.25	14,330.67	18,068.42	6,453.14	74,926.73	353,846.91
Maine Maritime Academy	2,137.39	2,524.02	2,802.59	2,652.30	606.25	702.15	519.77	655.33	234.05	2,717.55	12,833.85
Harness racing Purses	305,340.44	360,572.93	400,369.44	378,899.45	86,607.50	100,306.99	74,252.19	93,618.74	33,435.97	388,221.39	1,833,403.65
Agricultural Fair Support Fund	91,602.14	108,171.86	120,110.83	113,669.85	25,982.25	30,092.10	22,275.66	28,085.62	10,030.79	116,466.42	550,021.10
Fund to Encourage Racing at Maine's Commercial Tracks	122,136.18	144,229.17	160,147.77	151,559.78	34,643.00	40,122.80	29,700.88	37,447.50	13,374.39	155,288.57	733,361.47
Fund to Stabilize Off Track Betting	30,534.05	36,057.28	40,036.94	37,889.95	8,660.75	10,030.70	7,425.22	9,361.87	3,343.60	38,822.14	183,340.36
Sire Stakes Fund	91,602.14	108,171.86	120,110.83	113,669.85	25,982.25	30,092.10	22,275.66	28,085.62	10,030.79	116,466.42	550,021.10
Maine Community College System	30,534.05	36,057.28	40,036.94	37,889.95	8,660.75	10,030.70	7,425.22	9,361.87	3,343.60	38,822.14	183,340.36
Host Municipalities (Bangor)	30,534.05	36,057.28	40,036.94	37,889.95	8,660.75	10,030.70	7,425.22	9,361.87	3,343.60	38,822.14	183,340.36
Total	\$ 1,190,827.70	\$ 1,406,234.40	\$ 1,561,440.78	\$ 1,477,707.88	\$ 337,769.25	\$ 391,197.28	\$ 289,583.54	\$ 365,113.10	\$ 130,400.30	\$ 1,514,063.47	\$ 7,150,274.23

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Number of Tables	10	10	11	10	10	10	10	11	10	10	10
Table Opener (Dollar Value)	\$ 17,962,809.00	\$ 18,205,498.50	\$ 19,554,247.50	\$ 18,147,550.50	\$ 4,466,723.00	\$ 4,456,410.00	\$ 4,383,612.50	\$ 4,454,858.00	\$ 1,860,793.50	\$ 19,622,397.00	\$ 93,492,502.50
Fills (Dollar Value)	2,623,090.00	2,782,460.00	2,883,120.00	2,570,810.00	609,640.00	525,670.00	675,550.00	888,030.00	261,420.00	2,960,310.00	13,819,790.00
Credits (Dollar Value)	215,147.50	145,700.00	700.00	165,272.00	2,500.00	-	60,697.50	203,300.00	20,000.00	286,497.50	813,317.00
Table Drop (Dollar Value)	3,035,449.00	3,504,342.00	3,677,427.00	3,049,826.00	755,342.00	663,098.00	763,465.00	836,195.00	273,071.00	3,291,171.00	16,558,215.00
Table Closer (Dollar Value)	18,075,403.50	18,193,887.50	19,552,859.50	18,165,418.50	4,462,566.50	4,451,519.00	4,393,464.00	4,430,356.50	1,886,311.00	19,624,217.00	93,611,786.00
Net Revenue	782,832.10	864,141.15	968,047.04	675,020.57	154,941.32	142,728.73	177,831.59	130,207.03	62,037.76	667,746.43	3,957,787.29
Total Tax revenue Due the State @16%	\$ 125,253.14	\$ 138,262.60	\$ 154,887.52	\$ 108,003.27	\$ 24,790.60	\$ 22,836.58	\$ 28,453.05	\$ 20,833.12	\$ 9,926.04	\$ 106,839.40	\$ 633,245.91
GCB Admin Expense and Gambling Addiction	\$ 70,454.89	\$ 77,772.70	\$ 87,124.22	\$ 60,751.81	\$ 13,944.70	\$ 12,845.58	\$ 16,004.84	\$ 11,718.63	\$ 5,583.39	\$ 60,097.14	\$ 356,200.76
GCB Admin other Special Revenue	23,484.96	25,924.24	29,041.42	20,250.62	4,648.24	4,281.86	5,334.95	3,906.21	1,861.13	20,032.39	118,733.63
Veterans Assistance Grant Fund	15,656.64	17,282.83	19,360.94	13,500.42	3,098.83	2,854.57	3,556.63	2,604.14	1,240.76	13,354.93	79,155.76
Host Municipality (Bangor)	15,656.64	17,282.83	19,360.94	13,500.42	3,098.83	2,854.57	3,556.63	2,604.14	1,240.76	13,354.93	79,155.76
Total	\$ 125,253.13	\$ 138,262.60	\$ 154,887.52	\$ 108,003.27	\$ 24,790.60	\$ 22,836.58	\$ 28,453.05	\$ 20,833.12	\$ 9,926.04	\$ 106,839.39	\$ 633,245.91