

---

---

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

---

---

**TO:** MCILS COMMISSIONERS  
**CC:** JOHN D. PELLETIER, EXECUTIVE DIRECTOR  
STEVEN M. CAREY, DEPUTY EXECUTIVE DIRECTOR  
**FROM:** JENNIFER M. SMITH, CENTRAL OFFICE MANAGER  
**SUBJECT:** MAY 2011 OPERATIONS REPORTS  
**DATE:** 6/10/2011

---

**OPERATIONS REPORTS:**

Attached you will find the May 2011 MCILS Operations Reports for your review and our discussion at the upcoming Commission meeting on June 14, 2011. Since our last meeting:

- The number of rostered attorneys rose to 464.
- 2,148 new cases were opened in the DefenderData system in May.
- The number of vouchers submitted electronically in May was 2,184. We paid 2,401 electronic vouchers totaling \$919,192.49.
- 14 paper vouchers were submitted and paid in May totaling \$14,423.80.
- Combined, there were 2,415 electronic and paper vouchers paid in May totaling \$933,616.29. The average per voucher amount on the electronic system in May was \$382.84, with fiscal year to date averaging \$369.38. Paper vouchers averaged \$1,030.27 in May, bringing the fiscal year to date average to \$632.22. With electronic and paper vouchers combined, the average price per voucher to date is \$388.81.

The Financial Order to move \$30,000 from Personal Services back to All Other took effect on May 7, 2011. Thus, you will note a \$30,000 debit in PS and a \$30,000 credit in AO in the reports. In addition, a Budget Order was completed on May 23, 2011 to bring forward \$25,000 in PS reserves from previous quarters to fully fund the 4<sup>th</sup> quarter PS expenditures.

Collections are up substantially in the Revenue Account this quarter. The revenue transfer from the Judicial Branch in May was \$42,101.68, bringing quarter to date revenue to \$91,297.18. Anticipating the year-end crunch, the Judicial Branch also pushed forward our June revenue transfer, journaling \$51,425 in collection into our revenue account for June. Although our revenue collections for FY' 11 will still fall \$100,000 short of the total allotment allowed in the account (actual collection will be approximately \$399,000 of the \$506,000 allowed), revenue receipts for the 4<sup>th</sup> quarter exceeded the amount allotted for that quarter in our work plan. Thanks to the early transfer by the Judicial Branch, we have enough time to prepare a Budget Order to transfer unmet allotment from previous quarters

forward so that all revenue collected this quarter can be utilized in paying indigent legal services.

I have attached two new reports – Indigency Statistics and Collection Statistics – containing information requested by you at previous Commission meetings. There is a large amount of data contained in these reports, particularly the collection statistics report. I attempted to present the data in a manageable and useful way for your consumption, but I welcome any input on alternative ways to present it and/or additional information you would like to see reflected in the reports.

The data contained in the Indigency Statistics Report was compiled using information provided to the Central Office by the Financial Screeners on a monthly basis. Statistics are only available for courts with screeners. The black box at the top of the report contains overall indigency statistics, with individual screener coverage areas grouped below.

The data contained in the Collection Statistics Report was compiled using information provided to the Central Office each month by the Judicial Branch when the revenue transfer is completed. In the future, this report will also include any funds collected directly by the Central Office. The black box at the top of the report contains overall collections statistics, with an additional break-down of collections in screened vs. non-screened courts. Information in regard to collection in individual screener covered courts, by screener coverage area, as well as individual courts in non-screened courts, follows.

### **BUDGET:**

The Appropriations Committee has voted to include the additional funds appropriated to MCILS in the FY' 12/13 biennial budget by the Governor in both the original budget proposal and the change package. As passed, the Commission will now receive an additional \$441,164 in All Other each year above the All Other baseline budget in FY' 10/11. This will bring the All Other budget for both fiscal years to \$9,800,000. We are preparing a work plan using these figures for submission to the Budget Office once the complete budget is approved in the Legislature and signed by the Governor in the coming weeks.

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

**Activity Report by Case Type**

5/31/2011

DefenderData Case Type	5/1/2011 - 5/31/2011						FY11 to Date			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
Appeal	8	8	\$ 7,943.83	6	\$ 3,104.33	\$ 517.39	149	100	\$ 81,914.44	\$ 819.14
Child Protection Petition	101	166	\$ 91,114.27	190	\$ 98,466.65	\$ 518.25	1,792	1,914	\$ 888,783.04	\$ 464.36
Drug Court	6	12	\$ 4,385.00	13	\$ 5,125.00	\$ 394.23	87	93	\$ 29,068.48	\$ 312.56
Emancipation	13	6	\$ 1,530.00	6	\$ 2,047.50	\$ 341.25	148	98	\$ 26,022.17	\$ 265.53
Felony	509	475	\$ 278,931.22	504	\$ 280,112.12	\$ 555.78	7,119	4,460	\$ 2,570,213.93	\$ 576.28
Involuntary Civil Commitment	83	83	\$ 13,891.27	83	\$ 12,877.65	\$ 155.15	896	731	\$ 108,179.33	\$ 147.99
Juvenile	102	110	\$ 38,752.19	149	\$ 55,652.81	\$ 373.51	1,756	1,216	\$ 396,825.03	\$ 326.34
Lawyer of the Day - Custody	206	184	\$ 32,601.93	201	\$ 35,536.63	\$ 176.80	2,315	1,997	\$ 346,146.28	\$ 173.33
Lawyer of the Day - Juvenile	40	38	\$ 8,325.70	50	\$ 9,140.68	\$ 182.81	554	483	\$ 86,836.94	\$ 179.79
Lawyer of the Day - Walk-in	102	99	\$ 18,157.04	100	\$ 17,652.84	\$ 176.53	1,090	923	\$ 175,737.70	\$ 190.40
Misdemeanor	718	624	\$ 206,408.05	690	\$ 218,608.25	\$ 316.82	8,892	6,000	\$ 1,825,938.12	\$ 304.32
Petition, Modified Release Treatment	2	5	\$ 1,771.76	1	\$ 596.76	\$ 596.76	48	28	\$ 7,612.56	\$ 271.88
Petition, Release or Discharge	0	0	\$ -	0	\$ -	\$ -	3	2	\$ 600.00	\$ 300.00
Petition, Termination of Parental Rights	22	32	\$ 25,825.45	33	\$ 22,127.45	\$ 670.53	291	295	\$ 189,413.29	\$ 642.08
Post Conviction Review	14	9	\$ 8,060.58	15	\$ 12,933.51	\$ 862.23	136	69	\$ 69,505.13	\$ 1,007.32
Probation Violation	175	174	\$ 61,098.51	189	\$ 68,716.76	\$ 363.58	2,165	1,503	\$ 489,234.21	\$ 325.51
Represent Witness of 5th Amendment	1	2	\$ 2,915.00	0			6	2	\$ 1,555.00	\$ 777.50
Review of Child Protection Order	42	157	\$ 68,262.45	171	\$ 76,493.55	\$ 447.33	1,168	1,638	\$ 668,928.57	\$ 408.38
Revocation of Administrative Release	4	0	\$ -	0	\$ -	\$ -	21	14	\$ 3,567.55	\$ 254.83
<b>DefenderData Sub-Total</b>	<b>2,148</b>	<b>2,184</b>	<b>\$ 869,974.25</b>	<b>2,401</b>	<b>\$ 919,192.49</b>	<b>\$ 382.84</b>	<b>28,636</b>	<b>21,566</b>	<b>\$ 7,966,081.77</b>	<b>\$ 369.38</b>
<b>Paper Voucher Sub-Total</b>		<b>14</b>	<b>\$ 14,423.80</b>	<b>14</b>	<b>\$ 14,423.80</b>	<b>\$ 1,030.27</b>		<b>1,721</b>	<b>\$ 1,088,048.71</b>	<b>\$ 632.22</b>
<b>TOTAL</b>	<b>2,148</b>	<b>2,198</b>	<b>\$ 884,398.05</b>	<b>2,415</b>	<b>\$ 933,616.29</b>	<b>\$ 386.59</b>	<b>28,636</b>	<b>23,287</b>	<b>\$ 9,054,130.48</b>	<b>\$ 388.81</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

**Activity Report by Court**

5/31/2011

Court	5/1/2011 - 5/31/2011						FY11 to Date			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
ALFSC	122	171	\$ 92,890.89	185	\$ 93,677.21	\$ 506.36	2,075	1,414	\$ 745,974.56	\$ 527.56
AUBSC	86	117	\$ 51,767.70	101	\$ 50,380.14	\$ 498.81	1,317	833	\$ 370,304.25	\$ 527.56
AUGDC	82	89	\$ 23,819.06	79	\$ 20,622.92	\$ 261.05	1,106	879	\$ 261,538.50	\$ 444.54
AUGSC	75	71	\$ 36,480.83	65	\$ 28,047.31	\$ 431.50	1,119	806	\$ 346,930.53	\$ 297.54
BANDC	85	63	\$ 19,440.83	78	\$ 24,941.15	\$ 319.76	1,034	945	\$ 255,978.01	\$ 430.43
BANSC	21	16	\$ 11,550.00	24	\$ 8,593.16	\$ 358.05	294	227	\$ 108,464.93	\$ 270.88
BATSC	27	27	\$ 19,468.31	25	\$ 15,979.20	\$ 639.17	285	189	\$ 93,200.84	\$ 477.82
BELDC	31	25	\$ 5,970.00	26	\$ 7,190.43	\$ 276.56	364	297	\$ 74,832.20	\$ 493.13
BELSC	33	36	\$ 20,452.11	28	\$ 18,281.40	\$ 652.91	382	232	\$ 126,167.75	\$ 251.96
BIDDC	125	126	\$ 51,424.53	124	\$ 47,032.72	\$ 379.30	1,306	1,044	\$ 372,937.18	\$ 543.83
BRIDC	14	26	\$ 9,213.20	21	\$ 6,258.60	\$ 298.03	185	146	\$ 48,188.55	\$ 357.22
CALDC	3	4	\$ 1,067.24	9	\$ 1,677.18	\$ 186.35	214	157	\$ 68,427.26	\$ 330.06
CARDC	13	22	\$ 7,783.28	22	\$ 7,998.57	\$ 363.57	189	183	\$ 62,097.89	\$ 435.84
CARSC	41	11	\$ 3,751.87	21	\$ 11,389.62	\$ 542.36	442	255	\$ 124,199.03	\$ 339.33
DOVDC	17	18	\$ 4,007.97	13	\$ 2,781.20	\$ 213.94	177	182	\$ 41,829.17	\$ 487.06
DOVSC	10	3	\$ 410.00	3	\$ 540.00	\$ 180.00	74	43	\$ 17,529.75	\$ 229.83
ELLDC	44	50	\$ 20,772.99	60	\$ 17,564.46	\$ 292.74	578	450	\$ 159,127.27	\$ 407.67
ELLSC	17	13	\$ 8,674.75	23	\$ 10,192.25	\$ 443.14	311	202	\$ 116,181.00	\$ 353.62
FARDC	29	27	\$ 6,117.69	50	\$ 12,057.92	\$ 241.16	516	410	\$ 89,655.06	\$ 575.15
FARSC	11	17	\$ 5,361.59	24	\$ 8,936.20	\$ 372.34	315	203	\$ 66,830.20	\$ 218.67
FORDC	2	2	\$ 556.44	11	\$ 1,620.54	\$ 147.32	99	66	\$ 19,852.80	\$ 329.21
HOUDC	24	31	\$ 12,221.80	25	\$ 5,764.99	\$ 230.60	365	328	\$ 86,093.64	\$ 300.80
HOUSC	25	8	\$ 3,179.99	11	\$ 5,457.89	\$ 496.17	212	127	\$ 66,496.43	\$ 262.48
LEWDC	124	137	\$ 53,676.16	146	\$ 61,031.37	\$ 418.02	1,758	1,398	\$ 508,659.44	\$ 523.59
LINDC	14	14	\$ 3,987.69	9	\$ 2,902.36	\$ 322.48	152	124	\$ 35,568.70	\$ 363.85
MACDC	18	18	\$ 4,676.87	26	\$ 6,890.51	\$ 265.02	303	209	\$ 61,838.49	\$ 286.84
MACSC	19	10	\$ 6,014.31	19	\$ 8,999.87	\$ 473.68	323	170	\$ 104,920.09	\$ 295.88
MADDC	3	2	\$ 275.00	2	\$ 275.00	\$ 137.50	24	18	\$ 3,309.00	\$ 617.18
MILDC	2	6	\$ 2,317.80	2	\$ 1,253.22	\$ 626.61	50	42	\$ 12,022.70	\$ 183.83
NEWDC	35	22	\$ 7,635.73	21	\$ 6,739.49	\$ 320.93	233	199	\$ 63,031.74	\$ 286.25
PORDC	118	125	\$ 43,863.60	169	\$ 60,677.76	\$ 359.04	1,495	1,307	\$ 460,721.60	\$ 316.74
PORSC	11	14	\$ 5,440.00	15	\$ 8,538.89	\$ 569.26	212	157	\$ 71,191.33	\$ 352.50
PREDC	27	10	\$ 1,780.00	19	\$ 5,397.66	\$ 284.09	237	170	\$ 45,346.45	\$ 453.45
RODC	42	56	\$ 13,683.90	63	\$ 16,582.29	\$ 263.21	633	525	\$ 132,878.45	\$ 266.74
ROCSC	32	46	\$ 24,444.26	37	\$ 21,808.80	\$ 589.43	468	294	\$ 140,000.18	\$ 253.10
RUMDC	11	22	\$ 8,268.92	31	\$ 10,525.11	\$ 339.52	214	172	\$ 51,775.83	\$ 476.19
SKODC	16	34	\$ 13,700.22	28	\$ 8,605.12	\$ 307.33	181	215	\$ 80,848.84	\$ 301.02
SKOSC	1	1	\$ 500.00	2	\$ 1,760.20	\$ 880.10	19	14	\$ 16,958.98	\$ 376.04
SOUDC	34	20	\$ 4,259.74	32	\$ 8,047.12	\$ 251.47	412	324	\$ 68,475.28	\$ 1,211.36
SOUSC	36	52	\$ 20,162.52	58	\$ 21,725.72	\$ 374.58	536	344	\$ 141,865.15	\$ 211.34
SPRDC	51	59	\$ 22,134.81	81	\$ 29,029.71	\$ 358.39	844	741	\$ 253,885.21	\$ 412.40
Law	6	5	\$ 4,207.70	2	\$ 730.00	\$ 365.00	98	64	\$ 55,129.28	\$ 342.63
PENCD	168	117	\$ 32,616.74	140	\$ 42,244.97	\$ 301.75	1,719	1,227	\$ 375,850.61	\$ 861.40
CUMCD	260	271	\$ 127,941.05	294	\$ 126,756.96	\$ 431.15	3,510	2,462	\$ 989,866.79	\$ 306.32
WATDC	55	46	\$ 12,898.10	47	\$ 14,968.13	\$ 318.47	567	501	\$ 150,347.03	\$ 402.06
WESDC	40	42	\$ 12,581.43	42	\$ 15,733.49	\$ 374.61	639	512	\$ 138,537.12	\$ 300.09
WISDC	35	28	\$ 6,182.80	31	\$ 8,253.38	\$ 266.24	342	266	\$ 72,940.86	\$ 270.58
WISSC	18	23	\$ 10,484.25	19	\$ 12,083.51	\$ 635.97	366	240	\$ 127,303.82	\$ 274.21
YORDC	35	31	\$ 9,857.58	38	\$ 10,646.79	\$ 280.18	342	253	\$ 79,972.00	\$ 530.43
<b>TOTAL</b>	<b>2,148</b>	<b>2,184</b>	<b>\$ 869,974.25</b>	<b>2,401</b>	<b>\$ 919,192.49</b>	<b>\$ 382.84</b>	<b>28,636</b>	<b>21,566</b>	<b>\$ 7,966,081.77</b>	<b>\$ 369.38</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY11 FUND ACCOUNTING**  
AS OF 5/31/2011

<b>Account 010 95F Z112 01 (Personal Services)</b>	<b>Mo.</b>	<b>Q1</b>	<b>Mo.</b>	<b>Q2</b>	<b>Mo.</b>	<b>Q3</b>	<b>Mo.</b>	<b>Q4</b>	<b>FY11 Total</b>
Original Budget Allotments	\$	119,386.00	\$	132,321.00	\$	119,386.00	\$	132,322.00	\$ 503,415.00
6/30/10 Adjustments	\$	4,774.00	\$	(21,881.00)	\$	4,774.00	\$	(21,879.00)	\$ (34,212.00)
10/31/10 FO Adjustment					\$	42,000.00			\$ 42,000.00
5/7/11 FO Adjustment	\$	(30,000.00)							\$ (30,000.00)
5/23/11 BO Allotment Adjustment	\$	(10,401.00)	\$	(4,143.00)	\$	(10,456.00)	\$	25,000.00	\$ -
<b>Total Budget Allotments</b>	<b>\$</b>	<b>83,759.00</b>	<b>\$</b>	<b>106,297.00</b>	<b>\$</b>	<b>155,704.00</b>	<b>\$</b>	<b>135,443.00</b>	<b>\$ 481,203.00</b>
Expenditures	1	\$ (20,063.46)	4	\$ (31,037.68)	7	\$ (42,852.79)	10	\$ (44,723.16)	
	2	\$ (39,252.05)	5	\$ (34,257.33)	8	\$ (42,908.58)	11	\$ (42,929.00)	
	3	\$ (24,442.54)	6	\$ (41,001.36)	9	\$ (59,265.02)	12		
<b>TOTAL REMAINING</b>	<b>\$</b>	<b>0.95</b>	<b>\$</b>	<b>0.63</b>	<b>\$</b>	<b>10,677.61</b>	<b>\$</b>	<b>47,790.84</b>	<b>\$ 58,470.03</b>

<b>Q4 Month 11 (as of 5/31/11)</b>	
Per Diem Payments	\$ -
Salary	\$ (22,222.51)
Vacatioin Pay	\$ (2,029.28)
Holiday Pay	\$ (1,388.40)
Sick Pay	\$ (682.71)
Overtime Pay	\$ (56.70)
Health Insurance	\$ (8,179.20)
Dental Insurance	\$ (254.98)
Employee Retiree Health	\$ (2,424.28)
Employer Retirement	\$ (2,212.55)
Employer Group Life	\$ (183.56)
Employer Medicare	\$ (348.25)
Retiree Unfunded Liability	\$ (2,946.58)
<b>TOTAL</b>	<b>\$ (42,929.00)</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY11 FUND ACCOUNTING**  
AS OF 5/31/2011

<b>Account 010 95F Z112 01 (All Other)</b>	<b>Mo.</b>	<b>Q1</b>	<b>Mo.</b>	<b>Q2</b>	<b>Mo.</b>	<b>Q3</b>	<b>Mo.</b>	<b>Q4</b>	<b>FY11 Total</b>
Professional Services		\$ 2,387,519.00		\$ 2,287,519.00		\$ 2,287,519.00		\$ 2,287,518.00	\$ 9,250,075.00
General Operations		\$ 27,190.00		\$ 27,190.00		\$ 27,190.00		\$ 27,191.00	\$ 108,761.00
10/31/10 FO Adjustment						\$ (42,000.00)			\$ (42,000.00)
2/15/11 Supplemental Budget FO						\$ 100,000.00		\$ 101,160.00	\$ 201,160.00
4/27/11 Supplemental Budget FO								\$ 550,000.00	\$ 550,000.00
5/7/11 FO Adjustment								\$ 30,000.00	\$ 30,000.00
<b>Total Budget Allotments</b>		<b>\$ 2,414,709.00</b>		<b>\$ 2,314,709.00</b>		<b>\$ 2,372,709.00</b>		<b>\$ 2,995,869.00</b>	<b>\$ 10,097,996.00</b>
Expenditures	1	\$ (989,526.09)	4	\$ (812,787.13)	7	\$ (1,053,564.68)	10	\$ (1,324,359.76)	
	2	\$ (793,053.08)	5	\$ (794,490.00)	8	\$ (686,456.18)	11	\$ (943,783.28)	
	3	\$ (632,128.81)	6	\$ (707,429.91)	9	\$ (632,688.09)	12		
<b>TOTAL REMAINING</b>		<b>\$ 1.02</b>		<b>\$ 1.96</b>		<b>\$ 0.05</b>		<b>\$ 727,725.96</b>	<b>\$ 727,728.99</b>

<b>Q4 Month 11 (as of 5/31/11)</b>	
<b>INDIGENT LEGAL SERVICES</b>	
Counsel Payments	\$ (919,192.49)
Somerset County	\$ (20,625.00)
Interpreters	\$ (278.40)
<b>SUB-TOTAL ILS</b>	<b>\$ (940,095.89)</b>
<b>OPERATING EXPENSES</b>	
Cell Phones	\$ (122.59)
Mileage/Tolls/Parking	\$ (1,172.52)
Mailing/Postage/Freight	\$ (314.02)
Office Supplies	\$ (362.52)
OIT Services	\$ (1,483.79)
Publications	\$ (98.00)
Office Equipment Rental	\$ (133.95)
<b>SUB-TOTAL OE</b>	<b>\$ (3,687.39)</b>
<b>TOTAL</b>	<b>\$ (943,783.28)</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

**FY11 FUND ACCOUNTING**

As of 5/31/11

<b>Account 014 95F Z112 01 (Revenue)</b>	<b>Mo.</b>	<b>Q1</b>	<b>Mo.</b>	<b>Q2</b>	<b>Mo.</b>	<b>Q3</b>	<b>Mo.</b>	<b>Q4</b>	<b>FY11 Total</b>
<b>Total Budget Allotments</b>		<b>\$ 126,625.00</b>		<b>\$ 126,625.00</b>		<b>\$ 126,625.00</b>		<b>\$ 126,622.00</b>	<b>\$ 506,497.00</b>
Actual Revenue Collected	1	\$ 49,445.62	4	\$ 28,266.67	7	\$ 17,430.04	10	\$ 49,195.50	
	2	\$ 32,139.61	5	\$ 31,252.66	8	\$ 17,515.59	11	\$ 42,101.68	
	3	\$ 28,814.52	6	\$ 25,495.45	9	\$ 26,714.65	12		
<b>TOTAL REVENUE COLLECTED</b>		<b>\$ 110,399.75</b>		<b>\$ 85,014.78</b>		<b>\$ 61,660.28</b>		<b>\$ 91,297.18</b>	<b>\$ 348,371.99</b>
Expenditures	1	\$ -	4	\$ (24,876.33)	7	\$ -	10	\$ (18,493.68)	
	2	\$ (27,624.33)	5	\$ (732.00)	8	\$ (34,934.57)	11	\$ (60,287.27)	
	3	\$ (82,775.42)	6	\$ (59,406.45)	9	\$ (26,725.24)	12		
<b>TOTAL REMAINING</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ 0.47</b>		<b>\$ 12,516.23</b>	<b>\$ 12,516.70</b>

<b>Q4 Month 11 as of 5/31/11)</b>	
<b>INDIGENT LEGAL SERVICES</b>	
Counsel Payments	\$ (14,423.80)
DefenderData	\$ (3,854.50)
Expert Witness Fees	\$ (11,792.52)
Interpreter Expenses	\$ (120.80)
Private Investigators	\$ (15,097.56)
Process Servers	\$ (551.59)
Transcripts	\$ (14,446.50)
<b>SUB-TOTAL ILS</b>	<b>\$ (60,287.27)</b>
<b>OPERATING EXPENSES</b>	
<b>SUB-TOTAL OE</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>\$ (60,287.27)</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

**FY11 FUND ACCOUNTING**

As of 5/31/11

<b>Account 014 95F Z112 02 (Conference Account)</b>	<b>Mo.</b>	<b>Q1</b>	<b>Mo.</b>	<b>Q2</b>	<b>Mo.</b>	<b>Q3</b>	<b>Mo.</b>	<b>Q4</b>	<b>FY11 Total</b>
Original Allotment						\$ 12,500.00		\$ 12,500.00	\$ 25,000.00
March 2011 FO						\$ 7,500.00		\$ 32,375.00	\$ 39,875.00
<b>Total Budget Allotments</b>		\$ -		\$ -		\$ 20,000.00		\$ 44,875.00	\$ 64,875.00
Actual Collected Earned Revenue	1	\$ -	4	\$ -	7	\$ 14,300.00	10	\$ 10,200.00	
	2	\$ -	5	\$ -	8	\$ 1,425.00	11	\$ 5,075.00	
	3	\$ -	6	\$ -	9	\$ 295.00	12		
<b>ACTUAL CASH BALANCE</b>		\$ -		\$ -		\$ 16,020.00		\$ 15,275.00	\$ 31,295.00
Expenditures	1	\$ -	4	\$ -	7	\$ -	10	\$ (323.16)	
	2	\$ -	5	\$ -	8	\$ (20.00)	11	\$ (20.00)	
	3	\$ -	6	\$ -	9	\$ (15,232.00)	12		
<b>TOTAL REMAINING</b>		\$ -		\$ -		\$ 768.00		\$ 15,699.84	\$ 15,699.84

<b>Q4 Month 11 (as of 5/31/11)</b>	
NSF FEE	\$ (20.00)
<b>TOTAL</b>	<b>\$ (20.00)</b>



**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

**# of Attorneys Rostered by Court**

05/31/2011

<b>Court</b>	<b>Rostered Attorneys</b>
Alfred Superior Court	124
Auburn Superior Court	117
Augusta District Court	86
Augusta Superior Court	86
Bangor District Court	62
Bath Superior Court	85
Belfast District Court	42
Belfast Superior Court	37
Biddeford District Court	161
Bridgton District Court	113
Calais District Court	14
Caribou District Court	14
Caribou Superior Court	17
Dover-Foxcroft District Court	23
Dover-Foxcroft Superior Court	23
Ellsworth District Court	46
Ellsworth Superior Court	40
Farmington District Court	32
Farmington Superior Court	27
Fort Kent District Court	8
Houlton District Court	15
Houlton Superior Court	16
Lewiston District Court	140

<b>Court</b>	<b>Rostered Attorneys</b>
Lincoln District Court	22
Machias District Court	19
Machias Superior Court	17
Madawaska District Court	9
Millinocket District Court	18
Newport District Court	35
Portland District Court	177
Presque Isle District Court	13
Rockland District Court	38
Rockland Superior Court	30
Rumford District Court	27
Skowhegan District Court	27
Skowhegan Superior Court	15
South Paris District Court	57
South Paris Superior Court	55
Springvale District Court	135
Unified Criminal Docket Bangor	57
Unified Criminal Docket Portland	157
Waterville District Court	57
West Bath District Court	124
Wiscasset District Court	68
Wiscasset Superior Court	61
York District Court	127

TOTAL NUMBER OF ATTORNEYS ROSTERED WITH MCILS AS OF 5/31/11: **464**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES  
INDIGENCY STATISTICS  
AS OF 5/31/2011

ALL SCREENERS	Indigent	Partial	Denied	TOTAL	%Indigent	%Partial	%Denied
FY'11 to Date:	4369	1751	310	6430	68%	27%	5%

MIDCOAST	Indigent	Partial	Denied	TOTAL	%Indigent	%Partial	%Denied
July	91	83	5	179	51%	46%	3%
August	126	64	17	207	61%	31%	8%
September	93	86	18	197	47%	44%	9%
October	94	53	13	160	59%	33%	8%
November	103	80	18	201	51%	40%	9%
December	86	60	23	169	51%	36%	14%
January	93	63	16	172	54%	37%	9%
February	81	48	13	142	57%	34%	9%
March	121	87	22	230	53%	38%	10%
April	71	56	12	139	51%	40%	9%
May	85	64	19	168	51%	38%	11%
<b>TOTAL:</b>	<b>1044</b>	<b>744</b>	<b>176</b>	<b>1796</b>	<b>58%</b>	<b>41%</b>	<b>10%</b>

*Screener covers Belfast District and Superior Courts, Rockland District and Superior Courts, Wiscasset District and Superior Courts, Bath Superior Court, West Bath District Court and Two Bridges Regional Jail*

ANDROSCOGGIN	Indigent	Partial	Denied	TOTAL	%Indigent	%Partial	%Denied
July	133	21	5	159	84%	13%	3%
August	140	24	9	173	81%	14%	5%
September	182	28	4	214	85%	13%	2%
October	136	20	4	160	85%	13%	3%
November	153	28	4	185	83%	15%	2%
December	152	30	3	185	82%	16%	2%
January	134	26	4	164	82%	16%	2%
February	146	30	8	184	79%	16%	4%
March	177	37	5	219	81%	17%	2%
April	148	40	4	192	77%	21%	2%
May	156	33	4	193	81%	17%	2%
<b>TOTAL:</b>	<b>1657</b>	<b>317</b>	<b>54</b>	<b>2028</b>	<b>82%</b>	<b>16%</b>	<b>3%</b>

*Screener covers Lewiston District Court, Auburn Superior Court, Farmington District and Superior Courts, and Androscoggin County Jail.*

KENNEBEC	Indigent	Partial	Denied	TOTAL	%Indigent	%Partial	%Denied
July	0	0	0	0	0%	0%	0%
August	0	0	0	0	0%	0%	0%
September	47	27	5	79	59%	34%	6%
October	72	40	4	116	62%	34%	3%
November	95	42	4	141	67%	30%	3%
December	111	26	3	140	79%	19%	2%
January	59	24	2	85	69%	28%	2%
February	75	30	2	107	70%	28%	2%
March	105	22	4	131	80%	17%	3%
April	74	24	3	101	73%	24%	3%
May	118	16	1	135	87%	12%	1%
<b>TOTAL:</b>	<b>459</b>	<b>189</b>	<b>20</b>	<b>668</b>	<b>69%</b>	<b>28%</b>	<b>3%</b>

*Screener covers Augusta District and Superior Courts, Waterville District Court and Kennebec County Jail*

MAINE COMMISSION ON INDIGENT LEGAL SERVICES  
INDIGENCY STATISTICS  
AS OF 5/31/2011

YORK	Indigent	Partial	Denied	TOTAL	%Indigent	%Partial	%Denied
July	0	0	0	0	0%	0%	0%
August	0	0	0	0	0%	0%	0%
September	0	0	0	0	0%	0%	0%
October	0	0	0	0	0%	0%	0%
November	0	0	0	0	0%	0%	0%
December	138	54	15	207	67%	26%	7%
January	117	74	5	196	60%	38%	3%
February	90	51	4	145	62%	35%	3%
March	104	66	3	173	60%	38%	2%
April	84	48	0	132	64%	36%	0%
May	110	59	3	172	64%	34%	2%
<b>TOTAL:</b>	<b>643</b>	<b>352</b>	<b>30</b>	<b>1025</b>	<b>63%</b>	<b>34%</b>	<b>3%</b>

*Screener covers Biddeford District Court, Springvale District Court, York County Superior Court and York County Jail*

CUMBERLAND CTY	Indigent	Partial	Denied	TOTAL	%Indigent	%Partial	%Denied
July	0	0	0	0	0%	0%	0%
August	0	0	0	0	0%	0%	0%
September	0	0	0	0	0%	0%	0%
October	0	0	0	0	0%	0%	0%
November	0	0	0	0	0%	0%	0%
December	25	6	1	32	78%	19%	3%
January	122	23	6	151	81%	15%	4%
February	109	21	5	135	81%	16%	4%
March	104	27	3	134	78%	20%	2%
April	112	34	6	152	74%	22%	4%
May	94	38	9	141	67%	27%	6%
<b>TOTAL:</b>	<b>566</b>	<b>149</b>	<b>30</b>	<b>745</b>	<b>76%</b>	<b>20%</b>	<b>4%</b>

*Screener covers Cumberland County Unified Court and Cumberland County Jail*

MAINE COMMISSION ON INDIGENT LEGAL SERVICES  
COLLECTION STATISTICS  
AS OF 5/31/11

COURTS	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	MO AVG
WITH SCREENERS	\$ 43,197	\$ 46,453	\$ 30,061	\$ 26,831	\$ 26,891	\$ 28,442	\$ 24,069	\$ 15,444	\$ 19,162	\$ 25,414	\$ 46,693	\$ 39,315	\$ 49,274	\$ 32,404
W/O SCREENERS	\$ 2,033	\$ 2,994	\$ 2,080	\$ 1,984	\$ 1,375	\$ 3,231	\$ 1,757	\$ 1,985	\$ 1,465	\$ 2,095	\$ 2,503	\$ 2,786	\$ 2,155	\$ 2,188
<b>TOTAL</b>	<b>\$ 45,230</b>	<b>\$ 49,447</b>	<b>\$ 32,141</b>	<b>\$ 28,815</b>	<b>\$ 28,266</b>	<b>\$ 31,673</b>	<b>\$ 25,826</b>	<b>\$ 17,429</b>	<b>\$ 20,627</b>	<b>\$ 27,509</b>	<b>\$ 49,196</b>	<b>\$ 42,101</b>	<b>\$ 51,429</b>	<b>\$ 34,591</b>

MIDCOAST	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	MO AVG
BATH SC	\$ 1,514	\$ 2,242	\$ 815	\$ 830	\$ 1,775	\$ 255	\$ 875	\$ 341	\$ 175	\$ 1,643	\$ 1,084	\$ 2,266	\$ 2,390	\$ 1,247
BELFAST DC	\$ 1,015	\$ 640	\$ 445	\$ 780	\$ 346	\$ 405	\$ 475	\$ 282	\$ 475	\$ 430	\$ 1,300	\$ 276	\$ 675	\$ 580
BELFAST SC	\$ 989	\$ 940	\$ 1,022	\$ 2,741	\$ 787	\$ 985	\$ 1,535	\$ 600	\$ 1,690	\$ 1,695	\$ 1,632	\$ 1,347	\$ 2,113	\$ 1,390
ROCKLAND DC	\$ 829	\$ 1,768	\$ 740	\$ 565	\$ 820	\$ 1,240	\$ 385	\$ 330	\$ 760	\$ 831	\$ 600	\$ 1,275	\$ 1,435	\$ 891
ROCKLAND SC	\$ 886	\$ 2,218	\$ 1,085	\$ 1,695	\$ 324	\$ 709	\$ 958	\$ 1,163	\$ 1,385	\$ 1,414	\$ 1,661	\$ 3,084	\$ 1,849	\$ 1,418
WISCASSET DC	\$ 668	\$ 1,343	\$ 280	\$ 110	\$ 725	\$ 755	\$ 825	\$ 250	\$ 280	\$ 385	\$ 795	\$ 1,315	\$ 450	\$ 629
WISCASSET SC	\$ 1,373	\$ 1,375	\$ 660	\$ 1,080	\$ 844	\$ 1,997	\$ 1,520	\$ 1,737	\$ 1,821	\$ 1,525	\$ 1,664	\$ 3,098	\$ 2,365	\$ 1,620
WEST BATH DC	\$ 1,798	\$ 825	\$ 1,665	\$ 1,470	\$ 1,200	\$ 1,645	\$ 1,100	\$ 910	\$ 760	\$ 520	\$ 1,315	\$ 1,949	\$ 2,516	\$ 1,359
<b>TOTAL:</b>	<b>\$ 9,072</b>	<b>\$ 11,351</b>	<b>\$ 6,712</b>	<b>\$ 9,271</b>	<b>\$ 6,821</b>	<b>\$ 7,991</b>	<b>\$ 7,673</b>	<b>\$ 5,613</b>	<b>\$ 7,346</b>	<b>\$ 8,443</b>	<b>\$ 10,051</b>	<b>\$ 14,610</b>	<b>\$ 13,793</b>	<b>\$ 9,134</b>

ANDROSCOGGIN	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	MO AVG
LEWISTON DC	\$ 3,450	\$ 3,233	\$ 2,798	\$ 1,764	\$ 2,005	\$ 2,270	\$ 3,055	\$ 1,350	\$ 1,850	\$ 3,425	\$ 2,735	\$ 2,750	\$ 3,823	\$ 2,654
FARMINGTON DC	\$ 100	\$ 747	\$ -	\$ 527	\$ 450	\$ 650	\$ 440	\$ 575	\$ 100	\$ 1,650	\$ 200	\$ 150	\$ 855	\$ 496
FARMINGTON SC	\$ 25	\$ 650	\$ 525	\$ 75	\$ 288	\$ 500	\$ 600	\$ -	\$ 25	\$ 35	\$ 845	\$ 382	\$ 100	\$ 312
AUBURN SC	\$ 4,529	\$ 4,815	\$ 2,436	\$ 1,325	\$ 3,844	\$ 2,766	\$ 5,433	\$ 2,855	\$ 1,210	\$ 1,380	\$ 7,766	\$ 2,236	\$ 5,801	\$ 3,569
<b>TOTAL:</b>	<b>\$ 8,104</b>	<b>\$ 9,445</b>	<b>\$ 5,759</b>	<b>\$ 3,691</b>	<b>\$ 6,587</b>	<b>\$ 6,186</b>	<b>\$ 9,528</b>	<b>\$ 4,780</b>	<b>\$ 3,185</b>	<b>\$ 6,490</b>	<b>\$ 11,546</b>	<b>\$ 5,518</b>	<b>\$ 10,579</b>	<b>\$ 7,031</b>

KENNEBEC	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	MO AVG
AUGUSTA DC	\$ 50	\$ 283	\$ 559	\$ 349	\$ 230	\$ 800	\$ 475	\$ 670	\$ 475	\$ 50	\$ 225	\$ 100	\$ 975	\$ 403
AUGUSTA SC	\$ 430	\$ 398	\$ 1,578	\$ 190	\$ 1,427	\$ 260	\$ 360	\$ 725	\$ 592	\$ 589	\$ 1,834	\$ 1,014	\$ 1,959	\$ 874
WATERVILLE DC	\$ 429	\$ 534	\$ 617	\$ 158	\$ 100	\$ 150	\$ 90	\$ 100	\$ 359	\$ 100	\$ 1,042	\$ 425	\$ 1,047	\$ 396
<b>TOTAL:</b>	<b>\$ 909</b>	<b>\$ 1,215</b>	<b>\$ 2,754</b>	<b>\$ 697</b>	<b>\$ 1,757</b>	<b>\$ 1,210</b>	<b>\$ 925</b>	<b>\$ 1,495</b>	<b>\$ 1,426</b>	<b>\$ 739</b>	<b>\$ 3,101</b>	<b>\$ 1,539</b>	<b>\$ 3,981</b>	<b>\$ 1,673</b>

YORK	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	MO AVG
BIDDEFORD DC	\$ 1,220	\$ 2,484	\$ 1,720	\$ 1,275	\$ 450	\$ 23	\$ -	\$ 645	\$ 355	\$ 700	\$ 1,270	\$ 1,550	\$ 1,860	\$ 1,042
SPRINGVALE DC	\$ 636	\$ 350	\$ 325	\$ 55	\$ 443	\$ 243	\$ 150	\$ 50	\$ 524	\$ 315	\$ 290	\$ 1,375	\$ 1,415	\$ 475
YORK DC	\$ 845	\$ 245	\$ 110	\$ 690	\$ 170	\$ 25	\$ 245	\$ 80	\$ 25	\$ 265	\$ 30	\$ 205	\$ 340	\$ 252
ALFRED SC	\$ 12,232	\$ 12,556	\$ 9,549	\$ 10,692	\$ 9,663	\$ 7,599	\$ 3,429	\$ 2,246	\$ 4,441	\$ 7,091	\$ 11,190	\$ 6,688	\$ 13,751	\$ 8,548
<b>TOTAL:</b>	<b>\$ 14,933</b>	<b>\$ 15,635</b>	<b>\$ 11,704</b>	<b>\$ 12,712</b>	<b>\$ 10,726</b>	<b>\$ 7,890</b>	<b>\$ 3,824</b>	<b>\$ 3,021</b>	<b>\$ 5,345</b>	<b>\$ 8,371</b>	<b>\$ 12,780</b>	<b>\$ 9,818</b>	<b>\$ 17,366</b>	<b>\$ 10,317</b>

CUMBERLAND	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	MO AVG
PORTLAND DC	\$ 1,099	\$ 1,650	\$ 50	\$ 400	\$ 300	\$ 100	\$ 100	\$ 50	\$ -	\$ 75	\$ 150	\$ 225	\$ 600	\$ 369
PORTLAND SC	\$ 452	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ 25	\$ 25	\$ -	\$ 67
CUMBERLAND UC	\$ 8,628	\$ 6,807	\$ 3,082	\$ 60	\$ 700	\$ 5,065	\$ 2,019	\$ 485	\$ 1,860	\$ 1,271	\$ 9,040	\$ 7,580	\$ 2,955	\$ 3,812
<b>TOTAL:</b>	<b>\$ 10,179</b>	<b>\$ 8,807</b>	<b>\$ 3,132</b>	<b>\$ 460</b>	<b>\$ 1,000</b>	<b>\$ 5,165</b>	<b>\$ 2,119</b>	<b>\$ 535</b>	<b>\$ 1,860</b>	<b>\$ 1,371</b>	<b>\$ 9,215</b>	<b>\$ 7,830</b>	<b>\$ 3,555</b>	<b>\$ 4,248</b>

**NO SCREENER**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES  
COLLECTION STATISTICS  
AS OF 5/31/11

<b>NO SCREENER</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>MO AVG</b>
BANGOR DC	\$ 10	\$ 10	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ -	\$ 10	\$ -	\$ -	\$ -	\$ 5
BANGOR SC	\$ 20	\$ 260	\$ 20	\$ 70	\$ 20	\$ 20	\$ 20	\$ 70	\$ 20	\$ 20	\$ 20	\$ -	\$ 20	\$ 45
PENOBSCOT UCD	\$ 250	\$ 190	\$ 175	\$ 435	\$ 150	\$ 335	\$ 240	\$ 625	\$ 470	\$ 230	\$ 145	\$ 75	\$ 220	\$ 272
BRIDGTON DC	\$ -	\$ 100	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 50	\$ 23
CALAIS DC	\$ 120	\$ 159	\$ -	\$ 140	\$ 80	\$ 20	\$ 100	\$ 370	\$ 170	\$ 285	\$ 318	\$ 607	\$ 50	\$ 186
CARIBOU DC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DOVER-FOX DC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 235	\$ -	\$ -	\$ -	\$ 26
ELLSWORTH DC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ 50	\$ 50	\$ 50	\$ 450	\$ 50	\$ 50	\$ 65
FORT KENT DC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HOULTON DC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LINCOLND DC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MACHIAS DC	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 60	\$ 229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ 26
MADAWASKA DC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MILLINOCKET DC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEWPORT DC	\$ 235	\$ 150	\$ 251	\$ 294	\$ 375	\$ 125	\$ 235	\$ 45	\$ -	\$ 50	\$ 150	\$ 131	\$ 40	\$ 160
PRESQUE ISLE DC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RUMFORD DC	\$ 85	\$ 125	\$ 9	\$ 40	\$ -	\$ 276	\$ -	\$ -	\$ -	\$ 195	\$ -	\$ 100	\$ -	\$ 64
SKOWHEGAN DC	\$ 400	\$ 150	\$ 135	\$ -	\$ 80	\$ 160	\$ 100	\$ 25	\$ 100	\$ 175	\$ 100	\$ 100	\$ 440	\$ 151
SOUTH PARIS DC	\$ 75	\$ 275	\$ 350	\$ 225	\$ -	\$ 135	\$ 50	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 97
CARIBOU SC	\$ 205	\$ 160	\$ 215	\$ 50	\$ 95	\$ 425	\$ 50	\$ -	\$ 75	\$ 165	\$ 75	\$ 1,018	\$ 25	\$ 197
DOVER-FOX SC	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 46
ELLSWORTH SC	\$ 30	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ 25	\$ -	\$ -	\$ 250	\$ -	\$ 35
HOULTON SC	\$ 40	\$ 235	\$ 60	\$ 80	\$ 60	\$ 160	\$ 80	\$ 160	\$ 150	\$ 100	\$ -	\$ -	\$ 80	\$ 93
MACHIAS SC	\$ 200	\$ 200	\$ 210	\$ 325	\$ 125	\$ 435	\$ 200	\$ 285	\$ 185	\$ 135	\$ 135	\$ 210	\$ 310	\$ 227
SKOWHEGAN SC	\$ -	\$ -	\$ 120	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ -	\$ 27
SOUTH PARIS SC	\$ 343	\$ 980	\$ 375	\$ 125	\$ 280	\$ 930	\$ 343	\$ 305	\$ 70	\$ 345	\$ 585	\$ 245	\$ 845	\$ 444
<b>TOTAL:</b>	<b>\$ 2,033</b>	<b>\$ 2,994</b>	<b>\$ 2,080</b>	<b>\$ 1,984</b>	<b>\$ 1,375</b>	<b>\$ 3,231</b>	<b>\$ 1,757</b>	<b>\$ 1,985</b>	<b>\$ 1,465</b>	<b>\$ 2,095</b>	<b>\$ 2,503</b>	<b>\$ 2,786</b>	<b>\$ 2,155</b>	<b>\$ 2,188</b>