

Quarterly STATEMENT

of the

**HMO Maine, a Line of Business of
Anthem Health Plans of Maine, Inc.**

of

South Portland

in the State of

Maine

to the

Bureau of Insurance

of the State of

Maine

For the Quarter Ended
June 30, 2024

2024

STATEMENT OF REVENUE AND EXPENSES

	Current Year To Date		Prior Year To Date	Prior Year Ended December 31
	1 Uncovered	2 Total	3 Total	4 Total
1. Member Months	XXX	492,489	437,360	865,778
2. Net premium income (including \$ non-health premium income)	XXX	288,466,714	256,895,482	564,807,784
3. Change in unearned premium reserves and reserve for rate credits	XXX	30,521,051	51,562,091	43,448,358
4. Fee-for-service (net of \$ medical expenses)	XXX			
5. Risk revenue	XXX			
6. Aggregate write-ins for other health care related revenues	XXX	0	0	0
7. Aggregate write-ins for other non-health revenues	XXX	0	0	0
8. Total revenues (Lines 2 to 7)	XXX	318,987,765	308,457,573	608,256,142
Hospital and Medical:				
9. Hospital/medical benefits		166,994,402	145,556,307	273,113,390
10. Other professional services		22,647,934	18,798,877	39,658,117
11. Outside referrals		3,428,772	3,919,667	7,207,047
12. Emergency room and out-of-area		39,626,541	29,852,655	68,645,629
13. Prescription drugs		41,623,344	43,330,346	92,678,071
14. Aggregate write-ins for other hospital and medical	0	0	0	0
15. Incentive pool, withhold adjustments and bonus amounts		1,774,606	2,081,926	4,149,924
16. Subtotal (Lines 9 to 15)	0	276,095,599	243,539,778	485,452,178
Less:				
17. Net reinsurance recoveries			(201,764)	(201,763)
18. Total hospital and medical (Lines 16 minus 17)	0	276,095,599	243,741,542	485,653,941
19. Non-health claims (net)				
20. Claims adjustment expenses, including \$ 3,927,915 cost containment expenses		7,570,148	6,605,889	13,374,174
21. General administrative expenses		14,997,015	14,485,777	27,763,214
22. Increase in reserves for life and accident and health contracts (including \$ increase in reserves for life only)				0
23. Total underwriting deductions (Lines 18 through 22)	0	298,662,762	264,833,208	526,791,329
24. Net underwriting gain or (loss) (Lines 8 minus 23)	XXX	20,325,003	43,624,365	81,464,813
25. Net investment income earned		2,603,960	2,929,793	5,922,868
26. Net realized capital gains (losses) less capital gains tax of \$				
27. Net investment gains (losses) (Lines 25 plus 26)	0	2,603,960	2,929,793	5,922,868
28. Net gain or (loss) from agents' or premium balances charged off [(amount recovered \$) (amount charged off \$)]				
29. Aggregate write-ins for other income or expenses	0	0	0	0
30. Net income or (loss) after capital gains tax and before all other federal income taxes (Lines 24 plus 27 plus 28 plus 29)	XXX	22,928,963	46,554,158	87,387,681
31. Federal and foreign income taxes incurred	XXX	4,815,082	9,776,373	18,351,413
32. Net income (loss) (Lines 30 minus 31)	XXX	18,113,881	36,777,785	69,036,268
DETAILS OF WRITE-INS				
0601.	XXX			
0602.	XXX			
0603.	XXX			
0698. Summary of remaining write-ins for Line 6 from overflow page	XXX	0	0	0
0699. Totals (Lines 0601 through 0603 plus 0698)(Line 6 above)	XXX	0	0	0
0701.	XXX			
0702.	XXX			
0703.	XXX			
0798. Summary of remaining write-ins for Line 7 from overflow page	XXX	0	0	0
0799. Totals (Lines 0701 through 0703 plus 0798)(Line 7 above)	XXX	0	0	0
1401.				
1402.				
1403.				
1498. Summary of remaining write-ins for Line 14 from overflow page	0	0	0	0
1499. Totals (Lines 1401 through 1403 plus 1498)(Line 14 above)	0	0	0	0
2901.				
2902.				
2903.				
2998. Summary of remaining write-ins for Line 29 from overflow page	0	0	0	0
2999. Totals (Lines 2901 through 2903 plus 2998)(Line 29 above)	0	0	0	0

STATEMENT AS OF JUNE 30, 2024 OF THE Anthem Health Plans of Maine, Inc.

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

	1 Total	Comprehensive (Hospital & Medical)		4 Medicare Supplement	5 Vision Only	6 Dental Only	7 Federal Employees Health Benefits Plan	8 Title XVIII Medicare	9 Title XIX Medicaid	10 Credit A&H	11 Disability Income	12 Long-Term Care	13 Other Health	14 Other Non-Health
		2 Individual	3 Group											
Total Members at end of:														
1. Prior Year	71,005	20,832	49,963	0	0	0	0	0	0	0	0	0	210	0
2. First Quarter	82,143	23,339	50,272	0	0	0	0	0	0	0	0	0	8,532	0
3. Second Quarter	82,352	23,503	50,355										8,494	
4. Third Quarter	0													
5. Current Year	0													
6. Current Year Member Months	492,489	139,479	301,796										51,214	
Total Member Ambulatory Encounters for Period:														
7. Physician	250,139	68,700	181,439											
8. Non-Physician	183,060	49,279	133,781											
9. Total	433,199	117,979	315,220	0	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	8,811	3,491	5,320											
11. Number of Inpatient Admissions	1,616	528	1,088											
12. Health Premiums Written (a)	288,466,714	88,715,674	198,499,520										1,251,520	
13. Life Premiums Direct	0													
14. Property/Casualty Premiums Written	0													
15. Health Premiums Earned.....	318,987,765	88,629,709	229,083,882										1,274,174	
16. Property/Casualty Premiums Earned	0													
17. Amount Paid for Provision of Health Care Services.....	0													
18. Amount Incurred for Provision of Health Care Services	276,095,599	63,808,666	212,286,933											

(a) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$