

**Department of Marine Resources
Other Special Revenue Programs
Cash Balance as of July 1, 2008**

Account	Account Title	Approx Cash Bal
002710	<p>Aquaculture Monitoring, Research and Development Fund <i>1 MR Scientist III - Position moves to 002713</i> This account is closed effective July 1, 2008. The Cash Balance will be transferred to the Aquaculture Management Fund account 002713. Title 12, 6078-A</p>	\$ 6.20
002711	<p>Aquaculture Research Fund <i>No Positions</i> This is a dedicated non-lapsing fund. Revenue is derived from the limited -purpose aquaculture license. Funds are used for research and management related to the aquaculture industry. Title 12 §6081</p>	\$ 6,850.00
002712	<p>Scallop Research Fund <i>No Positions</i> This is a dedicated non-lapsing fund. Revenue is derived from a surcharge assessed on the sale of Scallop licenses. Funds are used for research directly related to scallop fishery management information needs, for implementation of scallop management measures, and for reporting to licensed scallop harvesters on the results of research and use of the funds. The commissioner consults with the Scallop Advisory Council before deciding upon research projects and awarding grants from the fund. The fund may also be used for support of the Scallop Advisory Council, including reimbursement for travel expenses. Title 12 §6729-A.</p>	\$ 182,427.91
002713	<p>Aquaculture Management Fund <i>1 MR Scientist II and 1 Vacant MR Scientist III (unfunded)</i> This a dedicated non-lapsing fund. Revenue is derived from lease rents and application fees related to aquaculture industry. Funds are used to develop and manage effective and cost-efficient water quality licensing and monitoring criteria, analyze and evaluate monitoring data, process lease applications and make information about aquaculture available to the public. Title 12 §6072-D.</p>	\$ 180,827.40
002714	<p>Endangered or Threatened Marine Species Fund <i>No Positions</i> This is a dedicated non-lapsing fund. Revenue is derived from donations and funding from any source on behalf of the fund. Funds are used to support activities related to the management of endangered or threatened marine species. Title 12 §6978.</p>	\$ 450.00
002715	<p>Lobster Research, Education and Development Fund <i>No Positions</i> This is a dedicated non-lapsing fund. Revenue is derived from lobster special registration plate fees. Funds are used for research and education to support the development of the lobster industry in this State. Revenues may also be used to support the operation of the research, education and development board including reimbursement for travel expenses of its members. Title 12 §6465.</p>	\$ 557,194.41
002716	<p>Halibut Fund <i>No Positions</i> This a dedicated non-lapsing fund. The fund is capitalized by fees received through the sale of halibut tags. The commissioner may accept and deposit into the fund money from any other source, public or private. The commissioner shall use the fund for halibut research and for the implementation of management measures needed for the halibut fishery. Title 12 §6039 [PL 2007, c. 615] enacted 07/18/08</p>	\$ -

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025850	Marine Fisheries Research and Development Fund <i>3 MR Sci I, 2 MR Sci II, 1 MR Sci III, 1 MR Specialist, 1 MR Tech, 1 Off Assoc I</i> <i>1 Resource Management Coordinator</i>	\$ 637,364.73
	This is a dedicated non-lapsing fund. Revenue is derived from a percentage of the total gasoline tax revenues collected and distributed by the Maine Revenue Service. Beginning in fiscal year 2004, 1.443% of total gasoline tax revenue designated as motorboat usage is dedicated to the Department of Marine Resources (24.6%) with the remaining revenue to the Boating Facilities Fund (75.4%). Funds are used for research, development, propagation and management activities of the department. The commissioner may select activities and projects that will be most beneficial to the commercial fisheries of the State as well as the development of sport fisheries in the State. The fund may also receive money from any source for these purposes. Title 12 §6036.	
002732	Marine Research Revolving Fund <i>No Positions</i>	\$ 26,973.74
	This is a dedicated non-lapsing fund. Revenue is derived from non-federal funds. Funding is from public and private contributions for use in the Bureau of Resource Management. The purpose of the fund is to prepare and distribute printed materials on matters within the agency's jurisdiction at a fixed price and seek reimbursement from the requestor of the material. Other moneys the commissioner may receive, from whatever source, shall be credited to the revolving fund to be used as a continuing carrying account. This account is used for non-federal grant awards such as the one-time Maine Technology Institute grant. Title 12 §6022	
002733	Sea Urchin Research Fund <i>1 MR Scientist I and 1 Vacant MR Scientist II (unfunded)</i>	\$ 312,385.36
025833	This is a dedicated non-lapsing fund. Revenue is derived from a surcharge assessed on the sale Sea Urchin harvesting licenses. Funds are used for research directly related to sea urchin fishery management information needs and for reporting to licensed sea urchin harvesters, boat tender, processors and buyers on the results of research and the use of fund revenues. The fund may be used to provide safety education and training requirements for the sea urchin fishery and to administer management measures for the fishery. The commissioner consults with the Sea Urchin Zone Council on the expenditure of funds for these purposes. The fund may also be used to cover the costs associated with determining eligibility for licenses, law enforcement and support for the Sea Urchin Zone Council, including reimbursement for travel expenses. Title 12 §6749-R	
002736	Department of Marine Resources Educational Fund <i>No Positions</i>	\$ 100,566.17
	This is a dedicated non-lapsing fund. Revenue is derived from entrance fees and the proceeds of sales at the Aquarium and Resource Center in West Boothbay Harbor and the Burnt Island Living Lighthouse along with donations, grants or other funds presented to the department for the benefit of the departments education programs. Funds are used for the management and maintenance of the Aquarium and Resource Center at West Boothbay Harbor and the Burnt Island Living Lighthouse and their programs that educate the State's children, teachers and visitors about Maine's marine resources. Title 12 §6030.	
002737	Mahogany Quahog Monitoring Fund <i>No Positions</i>	\$ 99,422.02
	This a dedicated non-lapsing fund. The State Tax Assessor shall determine annually the total amount of tax revenue collected under Title 36 §4718. As of July 1, 2004 the State Tax Assessor shall deduct the cost of administering the mahogany quahog tax from those revenues and report the remainder to the Treasurer of State, who shall credit 58% of the that amount or \$56,000, whichever is greater to the Mahogany Quahog Monitoring Fund. Funds are used for the collection of samples required to monitor the level of paralytic shellfish toxin in mahogany quahogs and to conduct stock assessments of the resource. Title 12 §6731-A	

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	Shellfish Fund	\$ 271,748.36
002738	<i>2 Conservation Aide Positions, 1,040 FTE hrs each</i>	
004338	<i>3 MR Scientist II</i>	
	This a dedicated non-lapsing fund. Revenue is derived from 65% of all fees from shellfish licenses, mussel hand-raking and boat licenses, shellfish transportation licenses and wholesale seafood licenses. The commissioner may expend the money in the Shellfish Fund for management, enforcement, restoration, development and conservation of shellfish and mussels in the intertidal zone coastal waters. Title 12 §6651	
002739	Outdoor Heritage Funds	\$ 11,605.66
002939	<i>No Positions</i>	
Z04902	This is a dedicated non-lapsing fund. Funding is derived from the sale of Maine Outdoor Heritage Lottery tickets. Grant applications are submitted to the Maine Outdoor Heritage Fund Board and successful projects are funded by transferring funds to the awarding agency. Funding is used for the sole purpose of maintaining, improving and expanding state and local natural resource conservation programs and associated compatible public uses. Title 12 §10303.	
002740	Education Revolving Fund	\$ 797.21
	<i>No Positions</i>	
	This is a dedicated non-lapsing fund. Funding is derived from fees for Education Accreditation classes for teachers attending the Aquarium and Resource Center and the Burnt Island Living Lighthouse Center education programs along with proceeds from the rental of the Burnt Island Living Lighthouse Center. The Education program must report this revenue as program income due to federal support from U.S. Department of Interior, Fish and Wildlife Service terms and conditions. Funding is used for education material and maintenance of the facilities. Title 12 §6030.	
002742	Seaweed Management Fund	\$ 6,674.76
	<i>No Positions</i>	
	This is a dedicated non-lapsing fund. Funding is derived from the sale of permits to harvest seaweed. Funding is used for research and management of the State's seaweed resources and to enforce the laws and rules related to the resource. Title 12 §6806	
002743	Marine Recreation Fishing Conservation & Mgmt Fund	\$ 7,433.95
	<i>No Positions</i>	
	This is a dedicated non-lapsing fund. The commissioner may receive on behalf of the fund, funds from any source. The purpose of the fund is to support activities related to the management and development of marine recreation fisheries. Title 12 §6032	
002746	Maine Groundfish Fund	\$ -
	<i>No Positions</i>	
	This is a dedicated non-lapsing fund. The fund may receive money from any source. Revenues may be used for support of the groundfish industry including research, development and economic assistance to maintain access, capacity and infrastructure along the coast of Maine. Title 12 §6135.	
002760	Marine Worm Fund	\$ 75,656.42
	<i>.50 MR Sci II</i>	
	This is a dedicated non-lapsing fund. Funding is derived from the sale of marine worm licenses. The commissioner may expend the money in the fund for research related to marine worms or the marine worm industry or for the restoration, development and conservation of the marine worm industry, including the development and maintenance of permanent or temporary facilities for those purposes. Title 12 §6791	

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002772	Non Federal Grants <i>1 MR Scientist III</i>	\$ 19,953.89
	This is a dedicated non-lapsing fund. Funding is derived from support from other state agencies or private contributions within the Bureau of Resource Management. The current funding comes from a Memorandum of Understanding between the Department of Marine Resources and the Department of Environmental Protection. The purpose of the agreement is to coordinate oil spill preparedness and response affecting the coast of Maine. Funding supports one Marine Resource Scientist III position to manage and coordinate activities between agencies. This program also has an active participation in the development of GIS management plans and determine GIS needs. 2003 Public Law c. 451, Part A.	
	Lobster Management	\$ 1,050,027.54
002780	<i>1 MR Scientist III and 1MR Specialist II</i>	
002930	<i>2 Marine Patrol Officers and 3 Marine Patrol Specialists</i>	
025830	<i>1 Office Asst, 1 Office Specialist I Supervisor, 1 Planning & Research Associate</i>	
	This is a dedicated non-lapsing fund. All money credited to the Lobster Management Fund must be used to cover the costs of trap tags and the administration and enforcement of a lobster trap tag system under section 6431-B, the costs of management of the lobster fishery, the costs associated with lobster management policy councils and referenda pursuant to section 6447, costs associated with the Lobster Advisory Council not supported by the General Fund, the costs associated with determining eligibility for lobster and crab fishing licenses and eligibility to fish for or take lobsters from a vessel and the costs associated with the provision of educational programs. Title 12 §6431-C	
002910	Seed Lobster Fund <i>No Positions</i>	\$ 149,470.73
	This a dedicated non-lapsing fund. Funding is derived from a portion of the lobster license fee. The commissioner may authorize the expenditure of the money in the Seed Lobster Fund for the purpose of purchasing seed lobsters from Maine lobster pound owners and female lobster from wholesale seafood license holders. The commissioner may authorize the expenditure of money in the Seed Lobster Fund for research and development programs which address the restoration, development or conservation of lobster resources. Title 12 §6451	
002980	Watercraft Fund <i>1 Marine Mechanic Specialist, 3 MP Officer, 2 MP Specialist</i>	\$ 952,424.21
	This is a dedicated non-lapsing fund. The fund is capitalized by money collected from boat registrations and fines. The fund is used primarily for the purpose of funding vessel operations and maintenance and safety and enforcement programs. Title 12 §6040	
004341	Seafood Market Development <i>No Positions</i>	\$ 10,482.39
	This is a dedicated non-lapsing fund. The Marine Products Marketing Program is established to encourage, promote and provide for direct participation of Maine seafood producers in joint public and private market development programs. The commissioner may enter into agreements or cooperative arrangements with any person for the purpose of advertising and increasing the sale and consumption of seafood products. The commissioner may receive, administer and disburse any funds or contributions from these persons, either independently or in conjunction with state funds allocated for the purpose of market development programs. Funding has been received through the use of concessions at the annual Boston Seafood Shows. Title 12 §6021-A	
004390	Publication Revolving Fund <i>No Positions</i>	\$ 23,789.78

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	<p>This is a dedicated non-lapsing fund. The Marine Products Marketing Program is established to encourage, promote and provide for direct participation of Maine seafood producers in joint public and private market development programs. This account was used primarily for the costs and revenue associated with the sale of cookbooks promoting the fishing industries. Revenue balances in 004341 and 004390 are being used for the electronic cataloging of historical pictures and documents within the department. Title 12 §6021-A</p>	
025810	<p>Division of Administrative Services <i>1 Accounting Associate I, 1 Hearings Examiner, 1 Office Associate II, 1 Public Service Coordinator, 1 Resource Administrator, 1 Sr. Programmer Analyst</i></p>	\$ 1,172,406.00
	<p>This is a dedicated non-lapsing fund. Funding is from an approved indirect cost formula generating a percentage rate, consistent with federal regulations and annual review and approval by the U.S. Department of Commerce. The approved percentage rate is applied to federal program expenditures. Funding is used for central administrative and system costs in support of all agency programs, including policy development and oversight, information technology, financial, clerical and logistical support. Title 12 §6022</p>	
025811	<p>Special Fund Peer Review - Public Health Division <i>No Positions</i></p>	\$ 406.75
	<p>This a dedicated non-lapsing fund. Fund was created by Resolve in P.L. 2007, Chapter 82. Funding is provided by the State Planning Office Maine Coastal Program account, the Department of Marine Resources Departmentwide Indirect account and from public and private funds. Funds are used to conduct an independent review of the programs and procedures in the public health division within the Department of Marine Resources.</p>	
025820	<p>Loss Prevention & Recovery <i>No Positions</i></p>	\$ 9,000.00
	<p>This a dedicated non-lapsing fund. Funds are received from the sale of Surplus Property, Risk Management insurance claim adjustments, Court Ordered Restitution from illegal activity. Funds are expended at the discretion of the commissioner.</p>	
025821	<p>Fisheries Management Outreach <i>No Positions</i></p>	\$ 839.77
	<p>This is a dedicated non-lapsing fund. Funds were derived from the Maine Coast Fund through the State Planning Office for administrative assistance to the commissioner. Funding was to enhance communications between the public, industry and the department. Funds are expended at the discretion of the commissioner. Title 12 §6022</p>	
025822	<p>Fellowships <i>No Positions</i></p>	\$ -
	<p>This is a dedicated non-lapsing fund. The commissioner may receive funds from non-general fund sources for use in the Governor's Marine Studies Fellowship Program. All money received into the fund must be used for the purposes of the program to encourage the study of disciplines important to the conservation, management and utilization of marine resources. Title 12 §6031</p>	
025823	<p>Division of Administrative Services <i>No Positions</i></p>	\$ 59,434.82
	<p>This is a dedicated non-lapsing fund. Funds are received from public, private and non-federal contributions. Funds are used to conserve and develop marine and estuarine resources; to conduct and sponsor scientific research; to promote and develop the Maine coastal fishing industries; to advise and cooperate with local, state and federal officials concerning activities in coastal waters; and to implement, administer and enforce the laws and regulations necessary for these enumerated purposes. Title 12 §6022</p>	

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025844	Shrimp Management Fund <i>No Positions</i> This is a dedicated non-lapsing fund. Funds are derived from the sale of the commercial shrimp license. The commissioner shall use the fund for research and assessment related to management of shrimp fishery. Title 12 §6805	\$ 193,679.93
025846	Sea Cucumber Management Fund <i>No Positions</i> This is a dedicated non-lapsing fund. Every wholesale seafood license holder that purchases sea cucumbers shall keep, as a part of permanent records, a record of all sea cucumbers purchased at point of first sale. Every wholesale seafood license holder that purchases sea cucumbers shall, on or before the last day of each month, pay to the department a fee of up to 20 cents for every 100 pounds reported as purchased. Funds are used to research and manage the State's sea cucumber fishery and enforce the laws related to sea cucumbers. Title 12 §6813	\$ 3,885.00
025847	Green Crab Management Fund <i>No Positions</i> This is a dedicated non-lapsing fund. Funds are derived from the sale of the commercial green crab license. The commissioner may use the fund for research and management programs for the green crab fishery. Title 12 §6809	\$ 5,026.86
025851	Maine Coast Environmental Trust Fund <i>No Positions</i> This is a dedicated non-lapsing fund. Money is obtained from the following: Gifts, bequests and donations to the trust from private individuals or corporations desiring to protect and improve the marine environment; Grants to the trust from private or public foundations; Funds stipulated for deposit in the trust as part of the terms of settlement of legal actions against corporations, partnerships or individuals for violations of environmental laws, rules or regulations; Funds for research received under any federal oil spill trust fund; Revenues that may be from time to time realized through public bond issues; Federal grants and loans; and Appropriations and transfers authorized by the Legislature. The purpose of the trust is to protect and improve the quality of the State's marine environment by providing grants to qualifying organizations for activities to advance scientific research concerning the nature, magnitude and effect of pollution of the State's estuarine, near-shore and off-shore marine environments. Title 12 §6136	\$ -
Z04903	Marine Fisheries Stock Enhancement Fund <i>No Positions</i> This is a dedicated non-lapsing fund. The department may accept money from any public or private source to augment state contributions to the fund. Money in the fund must be administered by the department for commercial marine stock enhancement to improve the marine economy in Maine through applied research, development, production of harvested marine species, infrastructure, monitoring and assessment. Money in the fund may be used as federal matching funds. Title 12 §6037	\$ 10,000.00
Z04940	Atlantic Salmon <i>.75 Conservation Aide, 1,560 FTE Hours</i> This is a dedicated non-lapsing fund. Funding is provided by the sale of Atlantic Salmon licenses; the Department of Environmental Protection for Supplemental Environmental Protection; Kennebec Hydro Dam Group Settlement Accord; Machias Endowment Fund; and other public and private contributions. Fund is to be used to protect, preserve, enhance, restore and manage the Atlantic salmon and its habitat; to secure a sustainable recreational fishery in the State; and to conduct and coordinate all projects involving research, planning, management, restoration or propagation of the Atlantic salmon.	\$ 174,901.52

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025840	Eel & Elver Management Fund	\$ 94,655.33
Z04945	<p data-bbox="302 218 505 243"><i>1 MR Specialist I</i></p> <p data-bbox="302 252 1471 380">This is a dedicated non-lapsing fund. Funding is provided by the sale of Elver fishing licenses. The commissioner may use the funding to research and manage the State's eel and elver resources, to enforce the laws related to eels and elvers and to cover the costs associated with determining eligibility for elver fishing licenses. Title 12 §6505-D</p>	
Z04950	<p data-bbox="302 405 553 430">Kennebec Fisheries</p> <p data-bbox="302 438 1162 464"><i>1 MR Scientist, 1 MR Specialist I, 3 Conservation Aides, 1,040 FTE each.</i></p> <p data-bbox="302 472 1471 600">This is a dedicated non-lapsing fund. Funding is provided by the Kennebec Hydro Developers Group per the Lower Kennebec River Comprehensive Hydropower Settlement Accord as well as public and private contributions. Funds are to be used for the restoration and stock enhancement projects along the Kennebec and Sebec Rivers.</p>	\$ 1,145.13
	<p data-bbox="302 630 553 655">Migratory Fish Fund</p> <p data-bbox="302 663 448 688"><i>No Positions</i></p> <p data-bbox="302 697 1471 955">This is a dedicated non-lapsing fund. The commissioner is authorized to develop, manage or lease alewife fishing rights. Municipalities who apply for the right to harvest alewives, must submit in writing a harvesting plan detailing the exact conditions under which the alewives may be taken. Any funding received by the commissioner from alewife leasing rights shall be allocated to the Migratory Fish Funds. Expenditures shall be used to build fishways for alewives and other migratory fish, for construction of other facilities for improving the environment of alewives and other migratory fish; for general propagation and conservation of alewives and other migratory fish; and for research to enhance the fishing industry based on alewives and other migratory fish. Title 12 §6131.8</p>	\$ -